

ANIMAL CONTROL ACTIVITY DESCRIPTION**(Police & Public Safety)****DESCRIPTION:**

The Police Department is responsible for the enforcement of state and local regulations relating to domestic animals, for securing emergency treatment for injured animals, and for investigating animal bites.

PROGRAM CHANGES:

A full-time Police Service Officer was hired and has done an excellent job handling most of the animal control services.

ACCOMPLISHMENTS:

Utilizing a full-time Police Service Officer (PSO's) for animal control duties has greatly increased the number of personnel trained to handle animal control emergencies. The PSO attended the National Animal Control & Humane Officer Academy. Police officers continue to handle animal control emergencies which generally amount to injured or vicious animals. We purchased a Ford Transit Van and set it up to be an animal transport vehicle.

GOALS:

1. Work with local animal rescue groups to promote low cost spay and neuter options for low income citizens.

ANIMAL CONTROL**Activity #****25****BUDGET OVERVIEW**

| APPROPRIATIONS | Actual 2015-16 | Actual 2016-17 | Estimated 2017-18 | Budget 2018-19 |
|------------------------------|---------------------------|---------------------------|------------------------------|---------------------------|
| Personnel | 31,646 | 31,131 | 34,191 | 39,462 |
| Materials and Services | 54,733 | 57,159 | 56,315 | 58,657 |
| Debt Service/Lease Payments | -0- | -0- | -0- | -0- |
| Capital Outlay | -0- | -0- | -0- | -0- |
| Grant Programs | -0- | -0- | -0- | -0- |
| Gross Budget | 86,379 | 88,290 | 90,506 | 98,119 |
| Charges to Other Departments | -0- | -0- | -0- | -0- |
| Net Budget | 86,379 | 88,290 | 90,506 | 98,119 |

FUNDING SOURCES *(see descriptions in Revenue Section)*

| | | | | |
|---------------------------|--------|--------|--------|---------------|
| OPERATING: | | | | |
| General Fund (101) | 78,082 | 78,290 | 81,506 | 88,119 |
| Animal License Fees (101) | 8,297 | 10,000 | 9,000 | 10,000 |
| | 86,379 | 88,290 | 90,506 | 98,119 |

ANIMAL CONTROL**Activity #****25****PERSONNEL**

| Account Number | DESCRIPTION | 2018/19 | | |
|-------------------|-------------------------------------|------------------------|---------------------|---------------------|
| | | Department Proposed | Manager Proposed | Council Approved |
| 101-40-25-50100 | REGULAR SALARIES | 24,779 | 24,779 | 24,779 |
| 101-40-25-50100 | OVERTIME WAGES | 300 | 300 | 300 |
| 101-40-25-50300 | PART-TIME AND TEMPORARY SALARIES | -0- | -0- | -0- |
| 101-40-25-50990 | SUPPLEMENTAL COMPENSATION | 14,867 | 14,383 | 14,383 |
| TOTALS | | \$39,946 | \$39,462 | \$39,462 |

POSITION TITLES

| | | | |
|------------------------------------|-------------|-------------|-------------|
| Police Service Officer | 0.50 | 0.50 | 0.50 |
| Total Full-time Equivalents | 0.50 | 0.50 | 0.50 |

ANIMAL CONTROL**Activity #****25****MATERIALS AND SERVICES**

| Account Number | DESCRIPTION | 2018/19 | | |
|-------------------|--|------------------------|---------------------|---------------------|
| | | Department Proposed | Manager Proposed | Council Approved |
| 101-40-25-51400 | TRAINING & CONFERENCES | -0- | -0- | -0- |
| | SERVICES PROVIDED BY OTHER AGENCIES | | | |
| 101-40-25-52528 | County Animal Control | 47,536 | 47,536 | 47,536 |
| 101-40-25-54200 | OTHER DEPARTMENTAL SUPPLIES | 175 | 175 | 175 |
| 101-40-25-55500 | CENTRAL GARAGE CHARGES | 10,946 | 10,946 | 10,946 |
| TOTALS | | \$58,657 | \$58,657 | \$58,657 |