

ANIMAL CONTROL ACTIVITY DESCRIPTION**(Police & Public Safety)****DESCRIPTION:**

The Police Department is responsible for the enforcement of state and local regulations relating to domestic animals, for securing emergency treatment for injured animals, and for investigating animal bites.

PROGRAM CHANGES:

A full-time Police Service Officer was hired and has done an excellent job handling most of the animal control services.

ACCOMPLISHMENTS:

Utilizing a full-time Police Service Officer (PSO's) for animal control duties has greatly increased the number of personnel trained to handle animal control emergencies. The PSO attended the National Animal Control & Humane Officer Academy. Police officers continue to handle animal control emergencies which generally amount to injured or vicious animals. We purchased a Ford Transit Van and set it up to be an animal transport vehicle.

GOALS:

1. Work with local animal rescue groups to promote low cost spay and neuter options for low income citizens.

BUDGET OVERVIEW

APPROPRIATIONS	Actual 2015-16	Actual 2016-17	Estimated 2017-18	Budget 2018-19
Personnel	31,646	31,131	34,191	39,462
Materials and Services	54,733	57,159	56,315	58,657
Debt Service/Lease Payments	-0-	-0-	-0-	-0-
Capital Outlay	-0-	-0-	-0-	-0-
Grant Programs	-0-	-0-	-0-	-0-
	Gross Budget	86,379	88,290	90,506
	Charges to Other Departments	-0-	-0-	-0-
	Net Budget	86,379	88,290	90,506
				98,119

FUNDING SOURCES (see descriptions in Revenue Section)

OPERATING:

General Fund (101)	78,082	78,290	81,506	88,119
Animal License Fees (101)	<u>8,297</u>	<u>10,000</u>	<u>9,000</u>	10,000
	86,379	88,290	90,506	98,119

ANIMAL CONTROL**Activity #****25****PERSONNEL**

Account Number	DESCRIPTION	2018/19		
		Department Proposed	Manager Proposed	Council Approved
101-40-25-50100	REGULAR SALARIES	24,779	24,779	24,779
101-40-25-50100	OVERTIME WAGES	300	300	300
101-40-25-50300	PART-TIME AND TEMPORARY SALARIES	-0-	-0-	-0-
101-40-25-50990	SUPPLEMENTAL COMPENSATION	14,867	14,383	14,383
TOTALS		\$39,946	\$39,462	\$39,462

POSITION TITLES

Police Service Officer	0.50	0.50	0.50
Total Full-time Equivalents	0.50	0.50	0.50

ANIMAL CONTROL**Activity #****25****MATERIALS AND SERVICES**

Account Number	DESCRIPTION	2018/19		
		Department Proposed	Manager Proposed	Council Approved
101-40-25-51400	TRAINING & CONFERENCES	-0-	-0-	-0-
	SERVICES PROVIDED BY OTHER AGENCIES			
101-40-25-52528	County Animal Control	47,536	47,536	47,536
101-40-25-54200	OTHER DEPARTMENTAL SUPPLIES	175	175	175
101-40-25-55500	CENTRAL GARAGE CHARGES	10,946	10,946	10,946
TOTALS		\$58,657	\$58,657	\$58,657