

PARKING CONTROL ACTIVITY DESCRIPTION**(Police & Public Safety)****DESCRIPTION:**

Personnel assigned to this activity are responsible for enforcement of local and state parking regulations and the removal of abandoned vehicles. They primarily patrol in areas containing limited-time parking, restricted parking, prohibited parking, and the Preferential Permit areas.

Responsibilities include checking for vehicles which have parked unlawfully, writing notices of violation to violator vehicles, towing vehicles, and collecting coins from parking meters.

ACCOMPLISHMENTS:

Full and part-time staff provided continuing parking enforcement in the limited time parking zones as well as the preferential parking areas and kept our streets clear of abandoned vehicles. During the 2015/16 fiscal year, 196 vehicles were abated – 32 were towed and 164 were moved by the owners after receiving written warnings.

1. Had an increase in parking meter revenue.
2. Continued to manage the preferential parking program.

GOALS:

1. In coordination with City committees, departments, and the community, continue to evaluate the efficacy of current parking policies;
2. Consider paid parking options for City parking lots.
3. Optimize parking revenue.
4. Develop alternatives to using chalk to manage timed parking (i.e. e-chalk or automated license plate readers).

BUDGET OVERVIEW

APPROPRIATIONS	Actual 2015-16	Actual 2016-17	Estimated 2017-18	Budget 2018-19
Personnel	192,018	206,687	205,418	210,615
Materials and Services	45,508	49,591	53,486	56,569
Debt Service/Lease Payments	-0-	-0-	-0-	-0-
Capital Outlay	-0-	-0-	-0-	-0-
Grant Programs	-0-	-0-	-0-	-0-
	Gross Budget	237,526	256,278	267,184
	Charges to Other Departments	-0-	-0-	-0-
	Net Budget	237,526	256,278	267,184

FUNDING SOURCES (see descriptions in Revenue Section)**OPERATING:**

Parking Meter Revenue and Fines (101)	186,465	193,793	197,500	202,000
Auto Repossession Fees (101)	23,820	24,930	23,000	23,000
Parking Decal Sales (101)	5,146	4,605	4,500	4,500
Abandoned Vehicle Abatement (101)	22,095	11,845	17,000	17,000
General Fund (101)	-0-	21,105	16,904	20,684
	237,526	256,278	258,904	267,184

PARKING CONTROL**Activity #****23****PERSONNEL**

Account Number	DESCRIPTION	2018/19		
		Department Proposed	Manager Proposed	Council Approved
101-40-21-50100	REGULAR SALARIES	77,141	77,141	77,141
101-40-21-50200	OVERTIME WAGES	1,500	1,500	1,500
101-40-21-50300	PART-TIME AND TEMPORARY SALARIES	48,516	48,516	48,516
101-40-21-50990	EMPLOYEE BENEFITS	85,011	83,458	83,458
TOTALS		\$212,168	\$210,615	\$210,615

POSITION TITLES

Lead Parking Officer	1.00	1.00	1.00
Police Services Assistant	0.50	0.50	0.50
PSO - Abandoned Vehicle (pt)	0.50	0.50	0.50
CSO - Parking (part-time)	1.00	1.00	1.00
Total Full-time Equivalents	3.00	3.00	3.00

MATERIALS AND SERVICES

Account Number	DESCRIPTION	2018/19		
		Department Proposed	Manager Proposed	Council Approved
101-40-23-51400	TRAINING	-0-	-0-	-0-
101-40-23-51500	CLOTHING AND PERSONAL EXPENSE	500	500	500
101-40-23-51600	MEMBERSHIPS & DUES	150	150	150
101-40-23-51762	PROFESSIONAL SERVICES Abandoned Vehicle Abatement	20,000	20,000	20,000
101-40-23-54200	OTHER DEPARTMENTAL SUPPLIES	6,450	6,450	6,450
101-40-23-55500	CENTRAL GARAGE CHARGES	26,288	26,288	26,288
101-40-23-55800	IT SERVICES & MAINTENANCE	3,181	3,181	3,181
		\$56,569	\$56,569	\$56,569