

**GRANT FUNDED PROGRAMS****(Community Development)****DESCRIPTION:**

Activity 13 houses the Community Development Department's Grants. The Department sources federal and state funds from a range of sources. The state Housing and Community Development (HCD) Department is a primary funding source for Department grants. The City has competed successfully for Home Investment Partnership (HOME) Grants, Community Development Block Grants (CDBG), and federal Environmental Protection Agency (EPA) grants, as well as a range of other grants occasionally.

The projects and programs funded by these funds are dependent on the grant. Most funding sources require the projects benefit a target income group or remove blight. Projects range from multi-family housing development or rehabilitation to business loans and infrastructure financing. The Department has secured over \$53M in grant funds since its first CDBG grant in 1982.

This fiscal year, the City will manage its grants to redevelop brownfields with its EPA grant, and rehabilitate low-income housing, contribute to the wastewater treatment plant upgrades, and contribute to the Housing Strategic Plan with its 2017 CDBG grant. Other grants may be secured during the fiscal year for specific purposes.

**PROGRAM CHANGES:**

None.

**ACCOMPLISHMENTS:**

1. Closed out the 14-CDBG-9811 Grant, including completing the full scope of work on the grant
2. Applied and secured an EPA brownfields assessment grant
3. Applied and secured a HOME grant
3. Continued the Housing Program, making three loans

**GOALS:**

Implement the following grants:

- 2017 CDBG (\$5M)
- 2016 HOME (\$500K)
- 2017 EPA (\$300K)

|                              |                   |           |
|------------------------------|-------------------|-----------|
| <b>GRANT FUNDED PROGRAMS</b> | <b>Activity #</b> | <b>13</b> |
|------------------------------|-------------------|-----------|

|                        |                                 |
|------------------------|---------------------------------|
| <b>BUDGET OVERVIEW</b> | <b>(Community Development )</b> |
|------------------------|---------------------------------|

| <b>APPROPRIATIONS</b>        | <b>Actual<br/>2015-16</b> | <b>Actual<br/>2016-17</b> | <b>Estimated<br/>2017-18</b> | <b>Budget<br/>2018-19</b> |
|------------------------------|---------------------------|---------------------------|------------------------------|---------------------------|
| Personnel                    | -0-                       | 9,566                     | 21,010                       | <b>11,298</b>             |
| Materials and Services       | -0-                       | 4,170                     | -0-                          | <b>-0-</b>                |
| Debt Service/Lease Payments  | -0-                       | -0-                       | -0-                          | <b>-0-</b>                |
| Capital Outlay               | -0-                       | -0-                       | -0-                          | <b>-0-</b>                |
| Grant Programs               | 2,223,598                 | 652,353                   | -0-                          | <b>500,000</b>            |
| Gross Budget                 | 2,223,598                 | 666,089                   | 21,010                       | <b>511,298</b>            |
| Charges to Other Departments | -0-                       | -0-                       | -0-                          | <b>-0-</b>                |
| Net Budget                   | 2,223,598                 | 666,089                   | 21,010                       | <b>511,298</b>            |

**FUNDING SOURCES** (see descriptions in Revenue Section)

|                 |           |         |        |                |
|-----------------|-----------|---------|--------|----------------|
| OPERATING:      |           |         |        |                |
| 2014-CDBG-9811  | 2,223,598 | 665,545 | 21,010 | <b>11,298</b>  |
| 2015-CDBG-10672 | -0-       | 544     | -0-    | <b>-0-</b>     |
| 2016-HOME-11386 | -0-       | -0-     | -0-    | <b>500,000</b> |
|                 | 2,223,598 | 666,089 | 21,010 | <b>511,298</b> |

**GRANT FUNDED PROGRAMS****Activity #****13****PERSONNEL**

| Account<br>Number | DESCRIPTION                         | 2018/19                |                     |                     |
|-------------------|-------------------------------------|------------------------|---------------------|---------------------|
|                   |                                     | Department<br>Proposed | Manager<br>Proposed | Council<br>Approved |
| 211-30-13-50100   | REGULAR SALARIES                    | 10,042                 | 4,500               | 4,500               |
| 211-30-13-50200   | OVERTIME WAGES                      | -0-                    | -0-                 | -0-                 |
| 211-30-13-50300   | PART-TIME AND TEMPORARY<br>SALARIES | 3,950                  | 3,950               | 3,950               |
| 211-30-13-50990   | EMPLOYEE BENEFITS                   | 7,826                  | 2,848               | 2,848               |
| <b>TOTALS</b>     |                                     | <b>\$21,818</b>        | <b>\$11,298</b>     | <b>\$11,298</b>     |

**POSITION TITLES**

|                                |      |      |      |
|--------------------------------|------|------|------|
| Community Development Director | 0.05 | 0.05 | 0.05 |
| Deputy Director Community Dvlp | -0-  | -0-  | -0-  |
| Senior Planner                 | 0.05 | -0-  | -0-  |
| Com. Dev. Specialist (PT)      | 0.10 | 0.10 | 0.10 |
|                                | 0.20 | 0.15 | 0.15 |

# GRANT FUNDED PROGRAMS

Activity #

13

## GRANT PROGRAMS

| Account<br>Number | DESCRIPTION     | 2018/19                |                     |                     |
|-------------------|-----------------|------------------------|---------------------|---------------------|
|                   |                 | Department<br>Proposed | Manager<br>Proposed | Council<br>Approved |
| 211-30-13-58202   | 2016-HOME-11386 | 500,000                | 500,000             | 500,000             |

**TOTALS**

**500,000**

**500,000**

**500,000**