

GRANT FUNDED PROGRAMS**(Community Development)****DESCRIPTION:**

Activity 13 houses the Community Development Department's Grants. The Department sources federal and state funds from a range of sources. The state Housing and Community Development (HCD) Department is a primary funding source for Department grants. The City has competed successfully for Home Investment Partnership (HOME) Grants, Community Development Block Grants (CDBG), and federal Environmental Protection Agency (EPA) grants, as well as a range of other grants occasionally.

The projects and programs funded by these funds are dependent on the grant. Most funding sources require the projects benefit a target income group or remove blight. Projects range from multi-family housing development or rehabilitation to business loans and infrastructure financing. The Department has secured over \$53M in grant funds since its first CDBG grant in 1982.

This fiscal year, the City will manage its grants to redevelop brownfields with its EPA grant, and rehabilitate low-income housing, contribute to the wastewater treatment plant upgrades, and contribute to the Housing Strategic Plan with its 2017 CDBG grant. Other grants may be secured during the fiscal year for specific purposes.

PROGRAM CHANGES:

None.

ACCOMPLISHMENTS:

1. Closed out the 14-CDBG-9811 Grant, including completing the full scope of work on the grant
2. Applied and secured an EPA brownfields assessment grant
3. Applied and secured a HOME grant
3. Continued the Housing Program, making three loans

GOALS:

Implement the following grants:

- 2017 CDBG (\$5M)
- 2016 HOME (\$500K)
- 2017 EPA (\$300K)

GRANT FUNDED PROGRAMS**Activity #****13****BUDGET OVERVIEW****(Community Development)**

APPROPRIATIONS	Actual 2015-16	Actual 2016-17	Estimated 2017-18	Budget 2018-19
Personnel	-0-	9,566	21,010	11,298
Materials and Services	-0-	4,170	-0-	-0-
Debt Service/Lease Payments	-0-	-0-	-0-	-0-
Capital Outlay	-0-	-0-	-0-	-0-
Grant Programs	<u>2,223,598</u>	<u>652,353</u>	<u>-0-</u>	500,000
Gross Budget	<u>2,223,598</u>	<u>666,089</u>	<u>21,010</u>	511,298
Charges to Other Departments	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	-0-
Net Budget	<u><u>2,223,598</u></u>	<u><u>666,089</u></u>	<u><u>21,010</u></u>	<u><u>511,298</u></u>

FUNDING SOURCES (see descriptions in Revenue Section)

OPERATING:				
2014-CDBG-9811	2,223,598	665,545	21,010	11,298
2015-CDBG-10672	-0-	544	-0-	-0-
2016-HOME-11386	-0-	-0-	-0-	500,000
	<u><u>2,223,598</u></u>	<u><u>666,089</u></u>	<u><u>21,010</u></u>	<u><u>511,298</u></u>

GRANT FUNDED PROGRAMS**Activity #****13****PERSONNEL**

Account Number	DESCRIPTION	2018/19		
		Department Proposed	Manager Proposed	Council Approved
211-30-13-50100	REGULAR SALARIES	10,042	4,500	4,500
211-30-13-50200	OVERTIME WAGES	-0-	-0-	-0-
211-30-13-50300	PART-TIME AND TEMPORARY SALARIES	3,950	3,950	3,950
211-30-13-50990	EMPLOYEE BENEFITS	7,826	2,848	2,848
TOTALS		\$21,818	\$11,298	\$11,298

POSITION TITLES

Community Development Director	0.05	0.05	0.05
Deputy Director Community Dvlp	-0-	-0-	-0-
Senior Planner	0.05	-0-	-0-
Com. Dev. Specialist (PT)	0.10	0.10	0.10
	0.20	0.15	0.15

GRANT FUNDED PROGRAMS**Activity #****13****GRANT PROGRAMS**

Account Number	DESCRIPTION	2018/19		
		Department Proposed	Manager Proposed	Council Approved
211-30-13-58202	2016-HOME-11386	500,000	500,000	500,000
	TOTALS	500,000	500,000	500,000