

**CITY ATTORNEY ACTIVITY DESCRIPTION****(City Manager)****DESCRIPTION:**

The City Attorney serves as legal advisor and defender of the Council, City Manager, Department Heads, and all City commissions and committees in the performance of their duties. She also prosecutes violations of the Municipal Code. In addition, the City Attorney prepares ordinances, agreements and other legal documents for the City.

**PROGRAM CHANGES:**

None

**ACCOMPLISHMENTS:**

N/A

**GOALS:**

N/A

**BUDGET OVERVIEW**

<b>APPROPRIATIONS</b>	<b>Actual 2015-16</b>	<b>Actual 2016-17</b>	<b>Estimated 2017-18</b>	<b>Budget 2018-19</b>
Personnel	-0-	-0-	-0-	<b>-0-</b>
Materials and Services	134,708	196,188	141,500	<b>144,600</b>
Debt Service/Lease Payments	-0-	-0-	-0-	<b>-0-</b>
Capital Outlay	-0-	-0-	-0-	<b>-0-</b>
Grant Programs	-0-	-0-	-0-	<b>-0-</b>
	<b>Gross Budget</b>	<b>134,708</b>	<b>196,188</b>	<b>144,600</b>
	<b>Charges to Other Departments</b>	<b>(56,960)</b>	<b>(59,630)</b>	<b>(64,350)</b>
	<b>Net Budget</b>	<b>77,748</b>	<b>136,558</b>	<b>80,250</b>

**FUNDING SOURCES** (see descriptions in Revenue Section)

## OPERATING:

General Fund (101)	77,748	136,558	78,530	<b>80,250</b>
	<b>77,748</b>	<b>136,558</b>	<b>78,530</b>	<b>80,250</b>

**MATERIALS AND SERVICES**

Account Number	DESCRIPTION	2018/19		
		Department Proposed	Manager Proposed	Council Approved
PROFESSIONAL AND SPECIALIZED SERVICES				
101-10-09-51771	Legal Consultations	129,100	129,100	129,100
101-10-09-51772	Litigation	5,000	5,000	5,000
101-10-09-51773	Other Legal Services	10,000	10,000	10,000
101-10-09-54200	Other Department Supplies	500	500	500
<b>TOTALS</b>		<b>\$144,600</b>	<b>\$144,600</b>	<b>\$144,600</b>

**CHARGES TO OTHER DEPARTMENTS**

Account Number	DESCRIPTION	2018/19		
		Department Proposed	Manager Proposed	Council Approved
101-00-00-46990	General Administration	(64,350)	(64,350)	(64,350)
	<b>TOTALS</b>	<b>(\$64,350)</b>	<b>(\$64,350)</b>	<b>(\$64,350)</b>