

**CITY ATTORNEY ACTIVITY DESCRIPTION****(City Manager)****DESCRIPTION:**

The City Attorney serves as legal advisor and defender of the Council, City Manager, Department Heads, and all City commissions and committees in the performance of their duties. She also prosecutes violations of the Municipal Code. In addition, the City Attorney prepares ordinances, agreements and other legal documents for the City.

**PROGRAM CHANGES:**

None

**ACCOMPLISHMENTS:**

N/A

**GOALS:**

N/A

**BUDGET OVERVIEW**

<b>APPROPRIATIONS</b>	<b>Actual 2015-16</b>	<b>Actual 2016-17</b>	<b>Estimated 2017-18</b>	<b>Budget 2018-19</b>
Personnel	-0-	-0-	-0-	-0-
Materials and Services	134,708	196,188	141,500	<b>144,600</b>
Debt Service/Lease Payments	-0-	-0-	-0-	-0-
Capital Outlay	-0-	-0-	-0-	-0-
Grant Programs	-0-	-0-	-0-	-0-
Gross Budget	134,708	196,188	141,500	<b>144,600</b>
Charges to Other Departments	(56,960)	(59,630)	(62,970)	<b>(64,350)</b>
Net Budget	<u>77,748</u>	<u>136,558</u>	<u>78,530</u>	<u><b>80,250</b></u>

**FUNDING SOURCES** (see descriptions in Revenue Section)

## OPERATING:

General Fund (101)	<u>77,748</u>	<u>136,558</u>	<u>78,530</u>	<u><b>80,250</b></u>
	<u>77,748</u>	<u>136,558</u>	<u>78,530</u>	<u><b>80,250</b></u>



## CHARGES TO OTHER DEPARTMENTS

Account Number	DESCRIPTION	2018/19		
		Department Proposed	Manager Proposed	Council Approved
101-00-00-46990	General Administration	(64,350)	(64,350)	(64,350)
TOTALS		(\$64,350)	(\$64,350)	(\$64,350)