

**ANIMAL CONTROL ACTIVITY DESCRIPTION****(Police & Public Safety)****DESCRIPTION:**

The Police Department is responsible for the enforcement of state and local regulations relating to domestic animals, for securing emergency treatment for injured animals, and for investigating animal bites.

**PROGRAM CHANGES:**

A full-time Police Service Officer was hired and has done an excellent job handling most of the animal control services.

**ACCOMPLISHMENTS:**

Utilizing a full-time Police Service Officer (PSO's) for animal control duties has greatly increased the number of personnel trained to handle animal control emergencies. The PSO attended the National Animal Control & Humane Officer Academy. Police officers continue to handle animal control emergencies which generally amount to injured or vicious animals. We purchased a Ford Transit Van and set it up to be an animal transport vehicle.

**GOALS:**

1. Work with local animal rescue groups to promote low cost spay and neuter options for low income citizens.

**BUDGET OVERVIEW**

<b>APPROPRIATIONS</b>	<b>Actual 2014-15</b>	<b>Actual 2015-16</b>	<b>Estimated 2016-17</b>	<b>Budget 2017-18</b>
Personnel	29,759	31,646	31,131	<b>34,191</b>
Materials and Services	46,478	54,733	57,159	<b>56,315</b>
Debt Service/Lease Payments	-0-	-0-	-0-	<b>-0-</b>
Capital Outlay	-0-	-0-	-0-	<b>-0-</b>
Grant Programs	-0-	-0-	-0-	<b>-0-</b>
	<b>Gross Budget</b>	<b>76,236</b>	<b>86,379</b>	<b>88,290</b>
	<b>Charges to Other Departments</b>	<b>-0-</b>	<b>-0-</b>	<b>-0-</b>
	<b>Net Budget</b>	<b>76,236</b>	<b>86,379</b>	<b>88,290</b>
		<b>=====</b>	<b>=====</b>	<b>=====</b>
				<b>90,506</b>

**FUNDING SOURCES (see descriptions in Revenue Section)**

## OPERATING:

General Fund (101)	68,801	78,082	78,290	<b>81,506</b>
Animal License Fees (101)	<u>7,435</u>	<u>8,297</u>	<u>10,000</u>	<u><b>9,000</b></u>
	<b>76,236</b>	<b>86,379</b>	<b>88,290</b>	<b>90,506</b>

**ANIMAL CONTROL****Activity #****25****PERSONNEL**

Account Number	DESCRIPTION	2017/18		
		Department Proposed	Manager Proposed	Council Approved
101-40-25-50100	REGULAR SALARIES	24,017	24,017	24,017
101-40-25-50100	OVERTIME WAGES	300	300	300
101-40-25-50300	PART-TIME AND TEMPORARY SALARIES	-0-	-0-	-0-
101-40-25-50990	SUPPLEMENTAL COMPENSATION	10,295	9,874	9,874
<b>TOTALS</b>		<b>\$34,612</b>	<b>\$34,191</b>	<b>\$34,191</b>

**POSITION TITLES**

Police Service Officer	0.50	0.50	0.50
<b>Total Full-time Equivalents</b>	<b>0.50</b>	<b>0.50</b>	<b>0.50</b>

**ANIMAL CONTROL****Activity #****25****MATERIALS AND SERVICES**

Account Number	DESCRIPTION	2017/18		
		Department Proposed	Manager Proposed	Council Approved
101-40-25-51400	TRAINING & CONFERENCES	-0-	-0-	-0-
	SERVICES PROVIDED BY OTHER AGENCIES			
101-40-25-52528	County Animal Control	46,432	46,432	46,432
101-40-25-54200	OTHER DEPARTMENTAL SUPPLIES	175	31	31
101-40-25-55500	CENTRAL GARAGE CHARGES	9,852	9,852	9,852
<b>TOTALS</b>		<b>\$56,459</b>	<b>\$56,315</b>	<b>\$56,315</b>