

ANIMAL CONTROL ACTIVITY DESCRIPTION**(Police & Public Safety)****DESCRIPTION:**

The Police Department is responsible for the enforcement of state and local regulations relating to domestic animals, for securing emergency treatment for injured animals, and for investigating animal bites.

PROGRAM CHANGES:

A full-time Police Service Officer was hired and has done an excellent job handling most of the animal control services.

ACCOMPLISHMENTS:

Utilizing a full-time Police Service Officer (PSO's) for animal control duties has greatly increased the number of personnel trained to handle animal control emergencies. The PSO attended the National Animal Control & Humane Officer Academy. Police officers continue to handle animal control emergencies which generally amount to injured or vicious animals. We purchased a Ford Transit Van and set it up to be an animal transport vehicle.

GOALS:

1. Work with local animal rescue groups to promote low cost spay and neuter options for low income citizens.

ANIMAL CONTROL**Activity #****25****BUDGET OVERVIEW**

APPROPRIATIONS	Actual 2014-15	Actual 2015-16	Estimated 2016-17	Budget 2017-18
Personnel	29,759	31,646	31,131	34,191
Materials and Services	46,478	54,733	57,159	56,315
Debt Service/Lease Payments	-0-	-0-	-0-	-0-
Capital Outlay	-0-	-0-	-0-	-0-
Grant Programs	-0-	-0-	-0-	-0-
Gross Budget	76,236	86,379	88,290	90,506
Charges to Other Departments	-0-	-0-	-0-	-0-
Net Budget	76,236	86,379	88,290	90,506

FUNDING SOURCES *(see descriptions in Revenue Section)*

OPERATING:				
General Fund (101)	68,801	78,082	78,290	81,506
Animal License Fees (101)	7,435	8,297	10,000	9,000
	76,236	86,379	88,290	90,506

ANIMAL CONTROL**Activity #****25****PERSONNEL**

Account Number	DESCRIPTION	2017/18		
		Department Proposed	Manager Proposed	Council Approved
101-40-25-50100	REGULAR SALARIES	24,017	24,017	24,017
101-40-25-50100	OVERTIME WAGES	300	300	300
101-40-25-50300	PART-TIME AND TEMPORARY SALARIES	-0-	-0-	-0-
101-40-25-50990	SUPPLEMENTAL COMPENSATION	10,295	9,874	9,874
TOTALS		\$34,612	\$34,191	\$34,191

POSITION TITLES

Police Service Officer

Total Full-time Equivalents

0.50	0.50	0.50
0.50	0.50	0.50

ANIMAL CONTROL**Activity #****25****MATERIALS AND SERVICES**

Account Number	DESCRIPTION	2017/18		
		Department Proposed	Manager Proposed	Council Approved
101-40-25-51400	TRAINING & CONFERENCES	-0-	-0-	-0-
	SERVICES PROVIDED BY OTHER AGENCIES			
101-40-25-52528	County Animal Control	46,432	46,432	46,432
101-40-25-54200	OTHER DEPARTMENTAL SUPPLIES	175	31	31
101-40-25-55500	CENTRAL GARAGE CHARGES	9,852	9,852	9,852
TOTALS		\$56,459	\$56,315	\$56,315