

PARKING CONTROL ACTIVITY DESCRIPTION**(Police & Public Safety)****DESCRIPTION:**

Personnel assigned to this activity are responsible for enforcement of local and state parking regulations and the removal of abandoned vehicles. They primarily patrol in areas containing limited-time parking, restricted parking, prohibited parking, and the Preferential Permit areas.

Responsibilities include checking for vehicles which have parked unlawfully, writing notices of violation to violator vehicles, towing vehicles, and collecting coins from parking meters.

ACCOMPLISHMENTS:

Full and part-time staff provided continuing parking enforcement in the limited time parking zones as well as the preferential parking areas and kept our streets clear of abandoned vehicles. During the 2015/16 fiscal year, 196 vehicles were abated – 32 were towed and 164 were moved by the owners after receiving written warnings.

1. Had an increase in parking meter revenue.
2. Continued to manage the preferential parking program.

GOALS:

1. In coordination with City committees, departments, and the community, continue to evaluate the efficacy of current parking policies;
2. Consider paid parking options for City parking lots.
3. Optimize parking revenue.
4. Develop alternatives to using chalk to manage timed parking (i.e. e-chalk or automated license plate readers).

BUDGET OVERVIEW

APPROPRIATIONS	Actual 2014-15	Actual 2015-16	Estimated 2016-17	Budget 2017-18
Personnel	173,499	192,018	206,687	205,418
Materials and Services	20,931	45,508	49,591	53,486
Debt Service/Lease Payments	-0-	-0-	-0-	-0-
Capital Outlay	-0-	-0-	-0-	-0-
Grant Programs	-0-	-0-	-0-	-0-
	Gross Budget	194,430	237,526	256,278
	Charges to Other Departments	-0-	-0-	-0-
	Net Budget	194,430	237,526	256,278
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FUNDING SOURCES (see descriptions in Revenue Section)**OPERATING:**

Parking Meter Revenue and Fines (101)	151,668	187,010	185,000	197,500
Auto Repossession Fees (101)	21,905	23,820	21,000	23,000
Parking Decal Sales (101)	4,678	4,601	4,500	4,500
Abandoned Vehicle Abatement (101)	16,238	22,095	15,000	17,000
General Fund (101)	-0-	-0-	30,778	16,904
	194,489	237,526	256,278	258,904
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PARKING CONTROL**Activity #****23****PERSONNEL**

Account Number	DESCRIPTION	2017/18		
		Department Proposed	Manager Proposed	Council Approved
101-40-21-50100	REGULAR SALARIES	73,709	73,709	73,709
101-40-21-50200	OVERTIME WAGES	1,500	1,500	1,500
101-40-21-50300	PART-TIME AND TEMPORARY SALARIES	53,424	48,424	48,424
101-40-21-50990	EMPLOYEE BENEFITS	84,571	81,785	81,785
TOTALS		\$213,204	\$205,418	\$205,418

POSITION TITLES				
Lead Parking Officer	1.00	1.00	1.00	1.00
Police Services Assistant	0.50	0.50	0.50	0.50
PSO - Abandoned Vehicle (pt)	0.50	0.50	0.50	0.50
CSO - Parking (part-time)	1.00	1.00	1.00	1.00
Total Full-time Equivalents	3.00	3.00	3.00	3.00

MATERIALS AND SERVICES

Account Number	DESCRIPTION	2017/18		
		Department Proposed	Manager Proposed	Council Approved
101-40-23-51400	TRAINING	1,500	1,500	1,500
101-40-23-51500	CLOTHING AND PERSONAL EXPENSE	500	500	500
101-40-23-51600	MEMBERSHIPS & DUES	150	150	150
101-40-23-51762	PROFESSIONAL SERVICES Abandoned Vehicle Abatement	14,000	14,000	14,000
101-40-23-54200	OTHER DEPARTMENTAL SUPPLIES	10,750	10,307	10,307
101-40-23-55500	CENTRAL GARAGE CHARGES	23,659	23,659	23,659
101-40-23-55800	IT SERVICES & MAINTENANCE	3,370	3,370	3,370
		\$53,929	\$53,486	\$53,486