

CITY ATTORNEY ACTIVITY DESCRIPTION**(City Manager)****DESCRIPTION:**

The City Attorney serves as legal advisor and defender of the Council, City Manager, Department Heads, and all City commissions and committees in the performance of their duties. She also prosecutes violations of the Municipal Code. In addition, the City Attorney prepares ordinances, agreements and other legal documents for the City.

PROGRAM CHANGES:

None

ACCOMPLISHMENTS:

N/A

GOALS:

N/A

BUDGET OVERVIEW

APPROPRIATIONS	Actual 2014-15	Actual 2015-16	Estimated 2016-17	Budget 2017-18
Personnel	-0-	-0-	-0-	-0-
Materials and Services	156,222	134,708	134,000	141,500
Debt Service/Lease Payments	-0-	-0-	-0-	-0-
Capital Outlay	-0-	-0-	-0-	-0-
Grant Programs	-0-	-0-	-0-	-0-
	Gross Budget	156,222	134,708	141,500
	Charges to Other Departments	(54,740)	(56,960)	(62,970)
	Net Budget	101,482	77,748	78,530

FUNDING SOURCES (see descriptions in Revenue Section)

OPERATING:

General Fund (101)	101,482	77,748	74,370	78,530
	101,482	77,748	74,370	78,530

MATERIALS AND SERVICES

Account Number	DESCRIPTION	2017/18		
		Department Proposed	Manager Proposed	Council Approved
PROFESSIONAL AND SPECIALIZED SERVICES				
101-10-09-51771	Legal Consultations	126,000	126,000	126,000
101-10-09-51772	Litigation	5,000	5,000	5,000
101-10-09-51773	Other Legal Services	10,000	10,000	10,000
101-10-09-54200	Other Department Supplies	500	500	500
TOTALS		\$141,500	\$141,500	\$141,500

CHARGES TO OTHER DEPARTMENTS

Account Number	DESCRIPTION	2017/18		
		Department Proposed	Manager Proposed	Council Approved
101-00-00-46990	General Administration	(62,970)	(62,970)	(62,970)
	TOTALS	(\$62,970)	(\$62,970)	(\$62,970)