

CITY ATTORNEY ACTIVITY DESCRIPTION**(City Manager)****DESCRIPTION:**

The City Attorney serves as legal advisor and defender of the Council, City Manager, Department Heads, and all City commissions and committees in the performance of their duties. She also prosecutes violations of the Municipal Code. In addition, the City Attorney prepares ordinances, agreements and other legal documents for the City.

PROGRAM CHANGES:

None

ACCOMPLISHMENTS:

N/A

GOALS:

N/A

| | | |
|----------------------|-------------------|----------|
| CITY ATTORNEY | Activity # | 9 |
|----------------------|-------------------|----------|

BUDGET OVERVIEW

| APPROPRIATIONS | Actual 2014-15 | Actual 2015-16 | Estimated 2016-17 | Budget 2017-18 |
|------------------------------|---------------------------|---------------------------|------------------------------|---------------------------|
| Personnel | -0- | -0- | -0- | -0- |
| Materials and Services | 156,222 | 134,708 | 134,000 | 141,500 |
| Debt Service/Lease Payments | -0- | -0- | -0- | -0- |
| Capital Outlay | -0- | -0- | -0- | -0- |
| Grant Programs | -0- | -0- | -0- | -0- |
| Gross Budget | 156,222 | 134,708 | 134,000 | 141,500 |
| Charges to Other Departments | (54,740) | (56,960) | (59,630) | (62,970) |
| Net Budget | 101,482 | 77,748 | 74,370 | 78,530 |

FUNDING SOURCES *(see descriptions in Revenue Section)*

OPERATING:

| | | | | |
|--------------------|---------|--------|--------|---------------|
| General Fund (101) | 101,482 | 77,748 | 74,370 | 78,530 |
| | 101,482 | 77,748 | 74,370 | 78,530 |

2017/18

Page 74

CHARGES TO OTHER DEPARTMENTS

| Account Number | DESCRIPTION | 2017/18 | | |
|-------------------|------------------------|------------------------|---------------------|---------------------|
| | | Department Proposed | Manager Proposed | Council Approved |
| 101-00-00-46990 | General Administration | (62,970) | (62,970) | (62,970) |
| TOTALS | | (\$62,970) | (\$62,970) | (\$62,970) |