

**GRANT FUNDED PROGRAMS****(Community Development)****DESCRIPTION:**

Grant funded programs include a variety of activities and projects, but historically the focus has been on housing and business loans. These funds are used to operate the City's housing programs, housing projects, and business loan program. In addition, it funds plans that are later developed into programs or projects.

**ACCOMPLISHMENTS:**

1. Completed the Creamery Row affordable housing project for 17 new homes to the affordable housing stock.
2. Applied for the Strategic Growth Council's Affordable Housing Sustainable Communities Grant and a HOME Grant for affordable housing.
3. Amended the Homeownership Program.
4. Closed the Juniper Apartments rehabilitation loan

**GOALS:**

1. Implement the following grants:
  - 2014 CDBG Juniper Apartments rehabilitation and business loan program.
  - 2017 HOME Tenant Based Rental Assistance Program if awarded
2. Work with HSU, Danco, and other partners to make a successful Affordable Housing Sustainable Communities grant application.



**GRANT FUNDED PROGRAMS****Activity #****13****BUDGET OVERVIEW****(Community Development )**

<b>APPROPRIATIONS</b>	<b>Actual 2015-16</b>	<b>Actual 2016-17</b>	<b>Estimated 2016-17</b>	<b>Budget 2017-18</b>
Personnel	-0-	-0-	145,830	<b>21,010</b>
Materials and Services	-0-	-0-	4,170	<b>-0-</b>
Debt Service/Lease Payments	-0-	-0-	-0-	<b>-0-</b>
Capital Outlay	-0-	-0-	-0-	<b>-0-</b>
Grant Programs	16,693	2,223,598	1,600,000	<b>-0-</b>
Gross Budget	16,693	2,223,598	1,750,000	<b>21,010</b>
Charges to Other Departments	-0-	-0-	-0-	<b>-0-</b>
Net Budget	<u>16,693</u>	<u>2,223,598</u>	<u>1,750,000</u>	<b>21,010</b>

**FUNDING SOURCES** (see descriptions in Revenue Section)

OPERATING:				
2012-CDBG-8372	16,515	-0-	-0-	<b>-0-</b>
2012-HOME-8573	179	-0-	-0-	<b>-0-</b>
2014-CDBG-9811	-0-	2,223,598	1,600,000	<b>21,010</b>
2015-CDBG-10672	-0-	-0-	150,000	<b>-0-</b>
	<u>16,693</u>	<u>2,223,598</u>	<u>1,750,000</u>	<b>21,010</b>

**GRANT FUNDED PROGRAMS****Activity #****13****PERSONNEL**

Account Number	DESCRIPTION	2017/18		
		Department Proposed	Manager Proposed	Council Approved
211-30-13-50100	REGULAR SALARIES	12,516	12,516	12,516
211-30-13-50200	OVERTIME WAGES	-0-	-0-	-0-
211-30-13-50300	PART-TIME AND TEMPORARY SALARIES	-0-	-0-	-0-
211-30-13-50990	EMPLOYEE BENEFITS	8,768	8,494	8,494
<b>TOTALS</b>		<b>\$21,284</b>	<b>\$21,010</b>	<b>\$21,010</b>

**POSITION TITLES**

Community Development Director	0.10	0.10	0.10
Deputy Director Community Dvlp	0.25	0.25	0.25
Finance Director	0.10	0.10	0.10
Com Dev. Specialist II	0.60	0.60	0.60
Administrative Assistant	0.20	0.20	0.20
	1.25	1.25	1.25