

GRANT FUNDED PROGRAMS**(Community Development)****DESCRIPTION:**

Grant funded programs include a variety of activities and projects, but historically the focus has been on housing and business loans. These funds are used to operate the City's housing programs, housing projects, and business loan program. In addition, it funds plans that are later developed into programs or projects.

ACCOMPLISHMENTS:

1. Completed the Creamery Row affordable housing project for 17 new homes to the affordable housing stock.
2. Applied for the Strategic Growth Council's Affordable Housing Sustainable Communities Grant and a HOME Grant for affordable housing.
3. Amended the Homeownership Program.
4. Closed the Juniper Apartments rehabilitation loan

GOALS:

1. Implement the following grants:
 - 2014 CDBG Juniper Apartments rehabilitation and business loan program.
 - 2017 HOME Tenant Based Rental Assistance Program if awarded
2. Work with HSU, Danco, and other partners to make a successful Affordable Housing Sustainable Communities grant application.

GRANT FUNDED PROGRAMS**Activity #****13****BUDGET OVERVIEW****(Community Development)**

APPROPRIATIONS	Actual 2015-16	Actual 2016-17	Estimated 2016-17	Budget 2017-18
Personnel	-0-	-0-	145,830	21,010
Materials and Services	-0-	-0-	4,170	-0-
Debt Service/Lease Payments	-0-	-0-	-0-	-0-
Capital Outlay	-0-	-0-	-0-	-0-
Grant Programs	16,693	2,223,598	1,600,000	-0-
Gross Budget	16,693	2,223,598	1,750,000	21,010
Charges to Other Departments	-0-	-0-	-0-	-0-
Net Budget	16,693	2,223,598	1,750,000	21,010

FUNDING SOURCES *(see descriptions in Revenue Section)*

OPERATING:				
2012-CDBG-8372	16,515	-0-	-0-	-0-
2012-HOME-8573	179	-0-	-0-	-0-
2014-CDBG-9811	-0-	2,223,598	1,600,000	21,010
2015-CDBG-10672	-0-	-0-	150,000	-0-
	16,693	2,223,598	1,750,000	21,010

GRANT FUNDED PROGRAMS**Activity #****13****PERSONNEL**

Account Number	DESCRIPTION	2017/18		
		Department Proposed	Manager Proposed	Council Approved
211-30-13-50100	REGULAR SALARIES	12,516	12,516	12,516
211-30-13-50200	OVERTIME WAGES	-0-	-0-	-0-
211-30-13-50300	PART-TIME AND TEMPORARY SALARIES	-0-	-0-	-0-
211-30-13-50990	EMPLOYEE BENEFITS	8,768	8,494	8,494
TOTALS		\$21,284	\$21,010	\$21,010

POSITION TITLES

Community Development Director	0.10	0.10	0.10
Deputy Director Community Dvlp	0.25	0.25	0.25
Finance Director	0.10	0.10	0.10
Com Dev. Specialist II	0.60	0.60	0.60
Administrative Assistant	0.20	0.20	0.20
	1.25	1.25	1.25