



Arcata Parks
and Recreation

2023

Annual Report

Special thanks to our participants, community partners, volunteers, staff, other city departments, the Parks and Recreation Committee, and City Council for making another successful year.

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Creating Community Through People, Parks, and Programs

The primary focus of the Parks and Recreation Divisions is to enrich individuals, families, and our community through the provision of services, facilities, and programs that improve the quality of life for our citizens.

The Arcata Parks and Recreation Divisions exist to:

CREATE COMMUNITY

- Protect environmental resources
- Facilitate community problem-solving
- Increase cultural unity
- Strengthen community image and sense of place
- Support economic development

PROMOTE HEALTH AND WELLNESS

- Create an active and healthy community through diverse and innovative recreation programming
- Provide space to foster human development
- Provide space to learn & play, space to be safe & secure, and space to create & imagine

FOSTER YOUTH DEVELOPMENT

- Provide youth with a variety of experiences to nurture individuality
- Spark imagination and encourage cooperation
- Build the skills needed for success in the next stage of development

The Arcata Parks and Recreation Divisions provide essential community benefits including:

- Healthier residents
- Sense of well-being in the community
- Safer neighborhoods
- A higher quality of life
- Increased property values
- Opportunities for youth, adults, and seniors to participate in programs and events
- Partnerships with community agencies, public and private
- Cultural expression and unity



Creating Community
Through People, Parks and Programs

Parks and Recreation Divisions Year 2023 Overview

The Parks and Recreation Divisions impact the lives of many people. Easily tracked are individuals who utilize our Recreation Programs every year. Other individuals served through Parks and Recreation include the thousands who use the parks, sports fields, and buildings throughout the year.

Overview of Programs and Community Events - Table A				
Classes and Programs	Participants ¹	Revenue	Expenses	Net Revenue*
Creating Community				
Bayside Park Community Garden	53	\$3,116	\$0	\$3,116
Bike Rodeo	36	\$0.00	\$0.00	\$0
Challenge Course	323	\$0	\$0	\$0.00
Holiday Craft Market	1,400	\$10,136	\$1,262	\$8,874
Lantern Ceremony	150	\$0	\$0	\$0
Health and Wellness				
Drop-In Activities	2,677	\$7,538	\$12,046	-\$4,508
Gymnastics	152	\$15,814	\$11,271	\$4,543
Gymnastics Birthday Parties	127	\$1,878	\$1,400	\$478
Jujitsu	96	\$3,720	\$2,232	\$1,488
Special Olympics Tournaments	138	\$0	\$0	\$0
Youth Basketball	354	\$37,908	\$19,034	\$18,873
Youth Development				
Adventure Camp	323	\$45,342	\$27,760	\$17,582
Arcata Break Camp	105	\$14,306	\$6,248	\$8,058
Arcata Day Camp	306	\$40,282	\$23,202	\$17,080
Art Camp	216	\$18,633	\$11,854	\$6,779
City Arts - Ceramics	123	\$5,470	\$5,145	\$325
First Year Playgroup	924	\$6,500	\$3,960	\$2,540
Leader-In-Training	150	\$1,960	\$831	\$1,129
Marsh/Young Explorers Camp	163	\$14,250	\$9,530	\$4,720
Play Center	6,227	\$18,136	\$20,496	-\$2,360
Play Center Birthday Parties	98	\$900	\$416	\$484
Skate Camp	123	\$12,474	\$5,925	\$6,549
Sports Camp	180	\$17,953	\$9,690	\$8,263
Valley West Playdates	93	\$1,414	\$357	\$1,057
Yearly Totals	14,537	\$277,730	\$172,660	\$105,070

* Net Revenue partially covers full-time staff salaries, and the balance is covered by the General Fund.

Overview of Facility Reservation Hours - Table B

Facility	2020	2021	2022	2023
Total Field Reservation Hours	314	1,333	2,003	1,748
Total Building Hours ²	8,506	8,093	16,574	12,373
City Hall Operating Hours	1,992	1,992	1,992	1,992
Transit Center Operating Hours	2,070	2,070	2,070	2,070
Special Event Hours	460	620	876	718
Yearly Totals	13,342	14,108	23,515	18,901

Overview of Resident Use Ratio - Table C

Resident Use	2020	2021	2022	2023
Resident Participants	44%	48%	47%	48%
Non-Resident Participants	56%	52%	53%	52%
Scholarship Use	2020	2021	2022	2023
Youth Development Fund (YDF) Participants	20	33	59	53

Overview of Revenue Totals - Table D

Revenue	2020	2021	2022	2023
Recreation Program and Event Revenue	\$231,838	\$194,685	\$278,554	\$277,730
Non-Resident Fees	\$6,449	\$8,448	\$13,897	\$13,325
Contract Class Revenue	\$1,233	\$975	\$2,625	\$1,488
Youth Development Scholarship Fund Usage	\$3,117	\$3,785	\$4,827	\$5,674
Total Field/Court Revenue	\$1,796	\$37,364	\$41,260	\$49,582
Total Building/Facility Revenue	\$9,238	\$29,632	\$80,914	\$120,152
Parks and Recreation Grants/Donations	\$59,378	\$41,590	\$35,490	\$37,010
Bayside Park Farm Revenue	\$29,250	\$25,405	\$20,069	\$23,130
Special Event Revenue	\$8,708	\$5,814	\$11,254	\$24,211
Film Permit Revenue	\$856	\$173	\$354	\$192
Vending Revenue	\$4,000	\$6,000	\$6,120	\$12,288
Yearly Totals	\$355,863	\$353,871	\$495,364	\$564,782

*See full report and appendices for detailed information. *

1 - Participants registered for programs, contract classes and camps using RecTrac/WebTrac. Many participants register for multiple sections.

2 - Includes Rentals, Recreation, and other city department use of the Arcata Community Center, Redwood Lodge, Redwood Lounge and Picnic Area, D Street Neighborhood Center, Library Conference Room, Judo Hut and the Arcata Marsh Interpretive Center.

RECREATION DIVISION

The Recreation Division provides a wide array of public recreational programs and community events throughout the year. In addition, the Recreation staff coordinates the City's Special Events, Film, and Plaza Vending Permits and the Bayside Park Community Garden applications and Farm Shares as well as overseeing the Arcata Marsh Interpretive Center programming and staff.

Recreation Division staff is responsible for all City facility and field rentals including the Arcata Community Center, D Street Neighborhood Center, Redwood Lodge and Lounge, Redwood Park Picnic area, the Arcata Ballpark and Sports Complex, Pacific Union Field, Larson Park tennis courts, bocce ball courts and gazebo, and Library Conference Room.

The Division also serves as a clearinghouse for information regarding activities and services offered by other City Departments and local service providers. The Recreation Division employs four full-time and numerous part-time staff. Community volunteers support City programs including Youth Basketball, Drop-In Activities, Community Events, Bayside Park Farm and Play Center.

Programs, Classes, and Community Events



The Recreation Division offers both seasonal programs such as Summer Camp and Youth Basketball as well as year-round programs including Gymnastics, Ceramics, Play Center, Drop-In Activities, and a variety of contract classes.

The City of Arcata Recreation Division complies with the Americans with Disabilities Act (ADA), which prohibits discrimination based on a disability. The Recreation Division makes reasonable accommodations in recreation programs to enable participation by individuals with a disability who meet essential eligibility requirements. Recreation programs offered by Arcata Recreation are available in the most integrated setting appropriate for each individual.

Recreation Division programs and classes generated \$277,730 in total revenue during 2023. Many children and adults register for classes or programs multiple times throughout the year. Since its inception in 2012, online registration continues to be well utilized.

Creating Community

Bayside Park Community Garden

Individuals and families can rent 4x25-foot garden plots to grow organic fruit, vegetables, and flowers for non-commercial use. Each plot rented for \$100 per year for Arcata Residents and \$113.50 for non-residents. There are 36 garden plots and they were all rented in 2023.



Bike Rodeo

In 2023, the Annual Arcata Bike Rodeo was coordinated with the help and assistance of the Engineering Division. This year to celebrate the completion of the Creamery District bike path, the event took place on 9th Street between N and L Streets. Bike rodeos provide opportunities for the community to have fun on their bicycles while also encouraging smart cycling safety practices. Bike safety and education stations are available where participants can get proper helmet fitting, equipment safety inspections, and participate in fun activities revolved around smart cycling practices. A portion of 9th street was closed off to make room for bicycle education and safety stations. We saw attendance significantly drop this year down to about 40 participants and family members and had about 10 volunteers to assist with each station.

Challenge Course

Located at Redwood Park, the course is a community resource for team building, personal development, and expanding one's experiences as an individual or teammate.

Holiday Craft Market

The 22nd Annual Holiday Craft Market was held on Saturday, December 9 and Sunday, December 10. Hand crafted items were donated by vendors and awarded to lucky raffle ticket winners. Approximately 1,400 community members attended the two-day event. Shoppers enjoyed browsing for jewelry, hand crafted clothing, hand-blown glass, puzzles, pottery and much more. This year's entertainment included twelve volunteer performances. The proceeds from the event, totaling \$8,874, supported the Arcata Recreation Youth Development Scholarship Fund.

PROMOTING HEALTH AND WELLNESS

Drop-In Activities

This year, Recreation Division Drop-In programs averaged 223 participants monthly. Youth and adults participated in basketball, volleyball, table tennis, badminton, pickleball, hula dancing, song circle, ukulele club and indoor kite flying. Arcata Community Center employees oversee most programming at this facility with some support from City volunteers for table tennis, pickleball, hula dance and ukulele club. The fee is \$3 per drop-in session or participants can purchase a \$20 punch card good for 10 sessions.

Gymnastics

The Arcata Recreation Gymnastics program offers an affordable, high-quality program to youth ages 5-12yrs. Students are coached through skill progressions developed by USA Gymnastics. The program typically offers six sessions throughout the year with four different levels of classes. During 2023, we served 152 gymnasts, most enrolling in multiple sessions.

Special Olympics Tournaments and Young Athletes Program

In Fall of 2023, in collaboration with Special Olympics of Northern California and Arcata High School the Special Olympic Bocce Tournament for local high schools returned to Larson Park. Throughout the day there were about 150 participants, spectators, teachers and volunteers that worked together to help make this year's event yet another success.

Youth Basketball

The Arcata Youth Basketball League returned to the courts for the 2023 season for the first time since the 2020 season. The division capped the enrollment at about 60% of its previous enrollment, serving about 350 participants in the 1st-6th grades on 35 teams. In all, there were 6 divisions split by grade and gender. The program hired 20 part time staff during the season as referees and scorekeepers and brought on about 45 volunteers consisting of parents and community members to help coach each team, some teams having both head and assistant coaches.

Registration fees of \$80 per player (\$92.50 non-resident) and \$300 sponsor fees provide the revenue for this program. The program had a total revenue of \$37,907.

Sponsors are recognized through having their name on team shirts and advertising in return for a plaque with team photo.

All teams practice weekly at the Arcata Community Center and play games every Saturday. In addition to the Arcata Community Center, Jacoby Creek School and Pacific Union School gyms were used for games, using about 6 hours of gym time at Jacoby creek and about 30 hours at Pacific Union School.



FOSTERING YOUTH DEVELOPMENT

Adventure Camp

This highly popular camp serves 9 to 12-year-old adventure seekers for nine weeks. In 2023, the camp expanded to a full day program with added camp spots to meet the continued growing demand. Themed weeks focused on camper skill development in shelter building, knots, hiking, track identification, compasses, maps, GPS, fire building, camp safety, backpacking, and first aid.



Arcata Break Camps

The Division offers camps for youth ages 5-12 during school breaks. In 2023, we offered a Thanksgiving Break, two weeks of Winter Break, Presidents Week and Spring Break. Camps take place at the Teen Room in the Arcata Community Center. The camp offers full-day care with extended care starting at 8 a.m. and ending at 5:30 p.m. at no additional charge. This successful camp enables registrants to participate in arts and crafts projects, games and activities. Revenue and participation totals vary year to year as the dates of the second week of Winter Break Camp fluctuate and dictate whether camp takes place before or after the New Year.

Art Camp

Budding artists gain exposure to a wide variety of art mediums as well as art history and theory. Art Camps for youth ages 4-6 and 7-9 years were offered alternately throughout the nine weeks of summer.

Birthday Parties

Gymnastics themed birthday parties are offered at the Judo Hut for youth 1-5 years and at the Arcata Community Center for youth ages 6 – 10 years. These two-hour parties provide facility space, gymnastics and play equipment, supervision and fun, while the parent supplies the guests and refreshments. We offer families birthday celebrations with no stress or mess.

City Arts

City Arts is the umbrella name given to the variety of art programming offered by the Recreation Division.

Our most popular art program is Family Ceramics which offers an intentionally affordable option for community members who might not otherwise be able to afford classes at a private studio. Participants learn a variety of hand building and glazing techniques. Sessions are offered throughout the year.



First Year Playgroup

In partnership with First 5 Humboldt the Recreation Division provides programming that supports families with the transition into parenthood beginning with pregnancy through the first year of a child's life offering a developmentally responsive play environment designed for infants. First Year Playgroup is on Tuesdays, 12:30-2:30 p.m.

Leader-In-Training

Leader-In-Training (L.I.T.), ages 13-17 years, work with youth ages 5-12 years, helping plan and lead activities, games and more. Registrants, gain firsthand work experience through the L.I.T. Program. Leaders-in-Training earn community service hours while acting as role models to our campers. Teens leave the program with job experience, professional references, and a summer of positive memories. All summer camps utilized the help of L.I.T.s. During the summer of 2023, there were more than 30 L.I.T.s, most of which served multiple weeks and multiple camps.

Marsh Explorers Science Camp

Camps offered at the Arcata Marsh Interpretive Center included themes focused on water, species, and the marsh habitat. Young Explorer Marsh Camp served youth ages 4–6 years and Marsh Explorers ages 7-9 years. These were half day camps. Youth investigated the natural world through experiments, individual projects and engaging in science learning.



Play Center

In partnership with First 5 Humboldt, the Arcata Play Center offers a safe comfortable environment for families to meet and share parenting and play experiences with their infants/children up to five years of age. Play Center meets at the D Street Neighborhood Center Monday through Wednesdays from 10 a.m. – 12 p.m. A \$3 daily drop-in donation per child is requested, but not required. Throughout the year, families are provided with resources addressing nutrition, car seat safety, health and wellness, parenting support and developmental stages.

Redwood Day Camp

During the summer of 2023 we were not able to offer Redwood Day Camp due to construction of the new playground at Redwood Park. An alternate full day camp, **Arcata Day Camp** was offered at the Laurel tree Charter Campus. This camp served 30 campers ages 5-9 years each week for nine weeks of summer.

Skate Camp

At Skate Camp youth, ages 6-12 years, of all skill levels learn how to be safe and have fun at our local skate park. Skate Camp is a half day camp. Instructed in partnership with AMPT Skate Shop, this program focuses on park safety, etiquette, street and vert riding, and style. Youth strengthen their skills during five, weeklong sessions.

Contract Classes

Contractor instructors plan, organize, and supervise specialty classes. They receive 60% of the revenue. The 40% of revenue retained by the Division is used to offset the cost of advertising, facility use, registration, and administration. In 2023, Jujitsu classes were offered.

Youth Development Scholarship Fund

The Youth Development Scholarship Fund provides a 30% fee reduction to youth from qualifying low-income families. The fund relies solely upon grants, donations, and fundraisers to provide this invaluable service to the community. During 2023, 53 youth participants received scholarships providing a total of \$5,674 in assistance. These children attended Gymnastics classes, Youth Basketball, Summer Camps and Break Camps. In 2023, Humboldt Sponsors and Humboldt Area Foundation donated to this fund. Proceeds from The Holiday Craft Market also support the Youth Development Scholarship Fund.

Valley West Community Programming

The Environmental Community Services Division has worked to increase recreation programming, community development, beautification, and sense of place in the Valley West Community. This has included hosting pop-up recreational programming, implementing the Community's Participatory Budget priorities, working with several user groups to hold events at Carlson Parks, partnering with CUNA on a number of projects and programs, implementing public art in Valley West Park, and facilitating community clean-up days. In 2023, The Recreation Division focused on providing a full day summer camp option in the Valley West Community. In partnership with Laurel Tree School, the City provided Arcata Day Camp for nine weeks. Playdates in the Park, an outdoor offering of Playgroup was offered on Sundays during the summer of 2023. Additionally, the City secured a lease to explore development and programming at a Valley West Community Center.

GRANTS AND DONATIONS

The Recreation Division received \$39,135 in donations and grants during 2023.

- Youth Development Scholarship Fund Donations Totaled: \$12,374
 - Humboldt Sponsors Donation \$2,000
 - Humboldt Area Foundation Donation \$1,500
 - Holiday Craft Market Donation \$8,874
- First 5 Humboldt County granted \$26,000 to the Play Center and First Year Playgroup programs.
- Play Center Participant Donations \$761

PARKS AND FACILITIES DIVISION

The Parks & Recreation Divisions share the responsibility of renting City facilities and supporting community events, activities and tournaments. The Parks and Facilities Division maintains, prepares and supports activities scheduled at the City's buildings, parks and sports fields.

The Parks and Facilities Division responsibilities include design, development, landscaping and maintenance of Arcata's City parks and facilities. The Division maintains 30 open space areas totaling 106 acres. This system includes neighborhood and community parks, 15 playgrounds, nine athletic fields, special use and linear parks (tennis, skateboarding, bocce, pickle ball, greenways), non-motorized trail systems, family picnic areas, community gardens and farm, the downtown Plaza and open space areas. The Parks and Facilities division cleans and maintains City buildings and landscaping, parking lots, pedestrian corridors, roadway and sound-wall landscaping, and provides graffiti and illegally dumped solid waste abatement. Vandalism clean-up/ repair also falls to the Parks and Facilities Division.

Key highlights of 2023 include:

- Redwood Park Playground and Pump Track construction commenced, with completion anticipated for Spring 2024
- Carlson Park construction contract was awarded, and construction began in Fall 2023
- The City continued environmental planning and site control for the Annie and Mary trail that will eventually connect Arcata to Blue Lake along the historic Annie Mary Rail corridor. Construction is anticipated for 2025.
- The City completed a first Call for Public Art, which resulted in painting several fire hydrants in the downtown area.
- Jump Trail construction was completed, and construction of the "Jelly" and "Lorax" trails are underway.
- Bloomfield Neighborhood Park construction was completed
- Arcata Library ADA improvements design advanced, with construction anticipated to begin in Fall 2024
- Arcata Ballpark community outreach and design advanced, with construction anticipated to begin in Summer 2024
- The City, in partnership with CUNA, held the second Valley West participatory budget process which prioritized park improvements, community beautification, and programming in the Valley West Community.

Field Rentals and Use

The Parks Division maintains nine sports fields and courts that are used by a variety of groups for practice, tournaments, and league play in softball, baseball, soccer, ultimate frisbee, tennis, pickleball and bocce. The City operates four baseball/softball fields: The Arcata Ball Park, Sports Complex North and South and Pacific Union Park. Multi-use fields include the Pacific Union Field (two "under 12"/one full-size soccer) and the Sports Complex (two full-size fields/one "under 12").

The City accommodated 1,748 hours of field time in 2023. Often groups call in to check availability prior to submitting a written request and are informed it is already scheduled. This unmet need is not reflected in the table below. This year there were 0 rainouts. See Appendix 3 for complete information on field reservations and use.

Total Field Reservations Hours by Field - Table E

Status	Ball Park	SCN Softball	SCS Softball	SCE Soccer	SCW Soccer	SC 3rd Soccer	Pacific Union	Grand Total
Requested	432	257	225	171	309	122	234	1748
Scheduled	432	257	225	171	309	122	234	1748
Rainouts	0	0	0	0	0	0	0	0

Many organizations use the fields maintained by the City including: Humboldt Crabs, Arcata High School (AHS), Humboldt State University (HSU), College of the Redwoods, Mad River Softball Association (MRSA), Arcata Little League (ALL), Senior Softball, Special Olympics, Humboldt Soccer League (HSL), Eagles Baseball, Football Club Samoa, USTA/Humboldt Tennis, US Coast Guard, Temple Beth El, North Coast Preparatory Academy, Humboldt Fast Pitch Softball Association, Northern Humboldt Steelheads, Pacific Union School, Jacoby Creek School and Mad River Youth Soccer League (MRYSL), Humboldt Soccer Academy, and American Legion.

Building Rentals and Use

The City provides seven buildings for rent: The Arcata Community Center, Redwood Lodge, Redwood Lounge, Arcata Marsh Interpretive Center, D Street Neighborhood Center, the Library Conference Room and the Judo Hut. The Parks and Facility Division maintains these buildings as well as City Hall, the Library, Transit Building, Arcata Resource Center and Public Works Annex.

During 2023, city buildings were used for many community and private events. Those events were held at the Arcata Community Center, Redwood Lodge, Library Conference Room, Redwood Lounge, Redwood Park Picnic Area, Larson Park Gazebo, D St. Neighborhood Center, Judo Hut and the Arcata Marsh Interpretive Center. City Hall and the Transit Center provide daily services to the community. Table F shows the number of hours each facility was used, the revenue generated from building rentals and the number of people attending. For a complete breakdown of facility use by building, see Appendices 4-9.

Annual Facility Use, Reservations, and Revenues - Table F

Facility	Total Hours	City Use / Snr Program	Rental Hours	# of Rentals	Revenue	Rental Attendance
City Hall	1,992	1,992	0	0	\$0	N/A
Arcata Community Center	7,048	5,803	1,245	318	\$84,675	30,879
Larson Park Gazebo	87	6	81	18	\$711	609
Redwood Lodge/Picnic Area	533	70	463	77	\$7,926	4,220
Redwood Lounge	69	17	52	13	\$1,217	242
Judo Hut	192	192	0	0	\$0	0
Library Conference Room	497	115	382	250	\$2,750	3,740
D St. Neighborhood Center	1,462	908	554	101	\$22,874	5,160
Arcata Marsh Interpretive Center	2,485	2485	0	0	\$0	0
Arcata Transit Center	2,070	2,070	0	0	\$0	N/A
Totals	16,435	13,658	2,777	777	\$120,153	44,850

Arcata Community Center

The Arcata Community Center was the site for many programs, activities, and community rentals this year. The facility experienced both new user groups and renters that reserve the space every year. NPA School used the gym on a weekly basis for their P.E. classes, other sports groups transitioned some of their outdoor activities inside during rainy months, and the Humboldt County Flea Market hosted an event once a month. The Recreation Division also held many classes and programs while other departments and joint-use partners used the building as well. The Senior Resource Center serves meals 4 days a week and offers a variety of senior activities. Some of the large events hosted at the community center this year include Seed Exchange, Godwit Days, Arcata High School Safe n' Sober, Redwood Empire Quilt Show, Fiber Fair, Humboldt County Mycology Fair, and Humboldt County Elections.

See Table G, for a breakdown of the hours used by facility users.



Arcata Community Center Use - Table G

Program	Recreation Programs	Contract Classes	Drop-In Activities	Misc. City Meetings	Senior Program	Rental Hours/schools	Total Hours*
Hours	1,281	0	2,446	32	1,504	1,245	6,508

*Total hours are based on individual room usage in Arcata Community Center (Teen Room, Arts and Crafts Room, Multipurpose Room, Senior Room, and Kitchen) and therefore may differ from overall facility use.

Special Events

Special Events are community-coordinated events at City parks and facilities. Special Event Permits are required for any event at a city park that requires road closures, or extra city services. The Recreation Division handles the permitting process and coordinates setup and maintenance with the Parks Division. The Parks Division is responsible for facility and park preparation, coordination electrical and water use, and facility/park clean up. The engineering department creates Traffic Control Plans for road closures while the Streets Division provides barricades and signage for the street closures. The Police Department may step up patrols in neighborhoods or in some cases assign officers to events.

Many of these events raise funds for local causes, non-profit agencies, or unique community needs. In addition to raising funds, special events such as Godwit Days and Kinetic Sculpture Race, give Arcata its unique flavor and attract many visitors annually. In 2023 Oyster Festival returned to the plaza bringing about 15,000 participants to our city. Other large events included North Country Fair, Fairy Festival, and the I Block Party. See Appendix 10 for a complete list of all Special Events in 2023.

Film Permits

The Recreation Division handles the film permitting process for the City of Arcata. There was only one film permit processed in 2023 for a total of 3 production days in the Arcata Community Forest.

Vending Permits

The Recreation Division handles the vending permitting process for the City of Arcata. We have two separate distinctions with vending: Food truck vending and sidewalk vending. This year we had one food truck vendor permit for the D Street Neighborhood Center. This vendor operated for a total of 315 days in 2023.



Bayside Park Farm

The Bayside Park Farm, which was the first CSA (Community Supported Agriculture) in Arcata, has provided the community with local and organic produce for 30 years. The farm is funded by community shareholders who receive a weekly share of the harvest.

The Bayside Park Farm demonstrates sustainable farming practices. Over the years, this farm has supported many generations of student farmers who have moved on to become some of our area's notable farmers.

In 2023, the Farm supported 41 shareholders through the growing season (June through October). The Bayside Park Farm also offered winter "You-Pick" Shares (November through February), supporting 17 shareholders. In 2023, the Farm continued utilizing Interns as well as hosting Drop-In Volunteer Days.

Collaborations and Community Partners

The success of many recreation and park activities would not be possible without assistance from long-standing community partners. During 2023, the Parks and Recreation Divisions collaborated with the following organizations:

Adopt-A-Park Program

Through the Adopt-A-Park program, community members and service groups volunteer their time and resources to perform weekly clean up, exotic species removal, tree planting, painting, building maintenance, and landscape beautification. All City parks are included in this program.

AMPT Skate Shop

AMPT Skate Shop partners with the City to staff, sponsor, and provide protective gear for youth during Skate Camp sessions at the Arcata Skate Park.

Arcata School District

Arcata Elementary School District is a strong supporter of Recreation Programs. They allow us to utilize their gymnasium for Youth Basketball when necessary. The city renewed its MOU with the district but did not utilize the Sunny Brae gymnasium for the youth basketball program this season.

Arcata Mainstreet & Arcata Chamber of Commerce

Arcata Main Street took the lead once again organizing the Annual Oyster Festival, which returned to the plaza, Sunday Art Markets and Arts Alive. In fall of 2023, Arcata Main Street dissolved. At this time, Arcata Chamber of Commerce adopted the community events that Main Street would annually organize. The Arcata Chamber of Commerce puts on the 4th of July Jubilee event on the Plaza, which returned this year with a full plaza closure on July 4th for a free and family-friendly event. Beginning Winter of 2023, the Chamber hosted the winter plaza markets known as “Season of Wonder and Light” while also taking on the responsibilities for plaza beautification such as festive lighting across the plaza.

Arcata Library

The Arcata Library hosts many free community programs including monthly book clubs, books sales, knitting clubs, kids story time and collaborate with College of the Redwoods for an ESL free course to help teach English as a second language.

Cal Poly Humboldt

The Cal Poly Humboldt Sierra Club/Natural Resources Club continued their involvement performing trail renovation, tree planting, and exotic species removal. Our partnership with the Kinesiology and Recreation Administration Departments provides internships and special projects.

California Conservation Corps

The California Conservation Corps assisted with plantings and invasive species removal.

Changing Tides

Changing Tides Family Services provides training opportunities for childcare providers and those working with families with young children. Changing Tides supplements childcare fees for incoming qualifying families and refers families to city programs, primarily summer camps and break camps.

Community Volunteer Supported Activities

To supplement the Arcata Community Center Building Supervisor staff there are numerous approved volunteers that assist with drop-in program activities like pickleball, table tennis, ukulele club and Hula dancing. The youth basketball program would not be a success without the many volunteer parents and community members that step up to help coach the teams throughout our winter program. There are about 6 full time volunteers and about 45 seasonal volunteers for the YBB program.

Community United of North Arcata (CUNA)

CUNA believes that by focusing on community engagement and strategic collaboration, we can collectively work towards building a better represented Valley West. They have officially adopted Carlson Park and regularly host clean up days and other events onsite.

First Five Humboldt

First Five Humboldt provides funding, educational and training resources, parent workshops and program staff support for the Arcata Play Center and First Year Playgroup.

Friends of the Arcata Marsh (FOAM)

FOAM works closely with the City to support educational opportunities at the Arcata Marsh and Wildlife Sanctuary including staffing the Marsh Interpretive Center and leading Marsh tours for community and school groups.



Full Cycle

Full Cycle is a worker-owner bicycling powered community compost collection and processing company. Fully Cycle and the City have partnered to provide use of the Earth Tub Digester at Bayside Park Farm and compost collection services and processing to selected city programs.

Humboldt County Office of Education

A group from the Humboldt County Office of Education assists with the maintenance of the City Hall parking lot, planters, and roundabouts.

Humboldt Crabs

The Humboldt Crabs continued their partnership and held a complete season. The Humboldt Crabs estimate that they have over 30,000 attendees annually.

Jacoby Creek School

Jacoby Creek School provides gymnasium space for recreation basketball between January and March. They are very helpful and flexible in the scheduling of the facility as we each work towards maximizing gym use during peak seasons. The cross country/track teams at Jacoby Creek School use fields at the Arcata Sports Complex for practices throughout the year and for the County Cross Country Championship in October.

Laurel Tree Charter School

In the summer of 2023 Laurel Tree Charter allowed the Recreation Division to utilize their campus for Arcata Day Camp. This partnership was important in that it allowed us to offer a full day camp in the Valley West Community.

Native Plant Society

Californian Native Plant Society volunteers continue to maintain the landscaping along the 7th Street walkway leading to the Arcata Community Center.

North Coast Community Garden Collaborative

The collaborative operates as a support network of and for community gardeners on California's north coast. The North Coast Community Garden Collaborative (NCCGC) works to bring community partners, gardens and gardeners together to improve access to affordable, healthy, fresh and culturally appropriate foods. NCCGC develops and delivers a monthly newsletter and provides community gardeners with opportunities for garden gatherings, educational events and sharing of resources.

Pacific Union School District

The Recreation Division is fortunate to receive time in the Pacific Union school gym for our basketball program. The Pacific Union Field is also utilized for Physical Education classes and PUSD hosts a cross-country race at the Arcata Marsh annually.

PacOut Green Team

The PacOut Green Team is a group of avid outdoors people in Humboldt County, CA that are passionate about keeping our outdoor spaces free of litter and debris. They have hosted numerous clean up events in City Parks and open spaces including Carlson Park, and the Arcata Marsh and Wildlife Sanctuary.

Redwood Coast Mountain Bike Association

The City and Redwood Coast Mountain Bike Association (RCMBA) have an MOU and partner in mutually supporting bike trail development and maintenance. RCMBA played an integral role in the design of the Redwood Park Pump Track.

Senior Resource Center

In 2023 the Humboldt Senior Resource Center started serving meals to the senior community out of the Senior Room located in the Arcata Community Center. Meals are served 4 times a week and serve as many as 40 individuals each day. Along with dining services, there are also senior activities and assistance programs the organization provides to participants.

Volunteer Trail Stewards

The Humboldt Trails Council serves as a unified voice to support development, maintenance, connection to, and use of trails for recreation and transportation throughout Humboldt County, California. Working with Site Coordinators, VTS hosts regular trail workdays in the Arcata Community Forest, Humboldt Bay Trail, and Marsh. Helping to improve recreational opportunities throughout Arcata.

PARKS AND RECREATION COMMITTEE

2023 Accomplishments and Goals

Year 2023 Committee Members: Sheldon Heath (Chair), Jayne McGuire (term ended March 2023), Deborah Coles, Jolly Earle, Travis Gall, John Kell III, Joshua Loehr

2023 Parks and Recreation Committee Goals & Accomplishments:

The Parks and Recreation Committee had several key goals that were furthered during 2023. Goals are numbered and in bold below, and accomplishments associated with each goal are italicized.

1. Explore options for additional recreational improvements and programs in the Valley West area.
 - a. *Arcata Day Camp was held for nine weeks during summer 2023 at Laurel Tree School. This camp offered full-day programming within the Valley West Community*
 - b. *Valley West Park Playdates were held on Sundays during the summer months as part of Arcata Play Center programming*
2. Support IIG grant funded Redwood Park renovations project including the pump track, playground and amphitheater, design review and public input efforts.
 - a. *Construction of Redwood Park pump track and playground began in 2023*
3. Continue to explore ways to generate additional revenue to support City parks, facilities, and recreation programs, including looking into reassessing the residential construction tax rate.
 - a. *The City continues to explore additional revenue options and hopes to place a general tax ballot measure in 2024 that could support park, facilities, and recreation programming*
4. Continue Youth and Adult Recreational Programming and opportunities to expand to meet the community's needs including special needs citizens and seniors.
 - a. *Commenced the Youth Basketball Program for the first time since emerging from the Covid-19 pandemic.*
 - b. *Received regular updates from staff on trail planning and maintenance, park development, recreation programming, and facilities use*
 - c. *Prepared for and participated in City Council/Committee Chair Study Session*
5. Support development of Plaza programming options as identified by the Plaza Improvement Task Force.
 - a. *Supported the 2023 Call for Artists, which included painting fire hydrants on the Arcata Plaza*
 - b. *Supported increased special event programming at the Arcata Plaza*
6. Support Jump Trail and disc golf upgrades to Community Forest Forsyth property acquisition as approved by Parks and Rec and Forest Management Committees.
 - a. *Supported completion of Jump Trail and continued development of 'Jelly' and 'Lorax' trail spurs*
7. Support staff efforts to implement the Annie and Mary Trail.
 - a. *Received updates and provided input on Annie and Mary trail planning and design*
8. Review and provide feedback on relevant development proposals.
9. Support opportunities to provide safer bicycle and pedestrian use along South I Street from Samoa Blvd to the first Marsh and Wildlife Sanctuary parking lot.
 - a. *Several improvements were completed to help slow vehicular traffic and provide safer bicycle and pedestrian use, including striping a bike/pedestrian lane down the roadway, construction of speed bumps and 'otter crossing' signs, and nighttime gate closures at the South I Street entrance to the Marsh and Wildlife Sanctuary.*

10. Work with Community Development Department to continue to implement the Arcata Strategic Arts Plan, fostering more opportunities for local artists and further defining the role of the Parks and Recreation Committee in approving art in public spaces.
 - a. *In partnership with Playhouse Arts, released and implemented the inaugural Call for Artists to paint downtown fire hydrants. The Committee supported review and approval of artist selection.*
11. Seek funding and prioritize neighborhood park improvements and equipment replacement including Mountain View, Westwood Manor and Windsong parks.
 - a. *Replaced equipment at Westwood Manor Park, and planned equipment replacement for Windsong Park in 2024.*
 - b. *Provided input on Measure A allocations, included recommendation to shift some neighborhood park equipment allocation to support a Marsh Groundskeeper position.*
12. Explore potential development of skate spot within City-owned parks or rights-of-way
 - a. Formed a skate spot subcommittee to focus on design of a Skate Spot within Carlson Park

2024 Parks and Recreation Committee Goals:

1. Explore options for additional recreational improvements and programs in the Valley West area.
2. Support Redwood Park Phase II and future building improvements-
3. Continue to explore ways to generate additional revenue to support City parks, facilities, and recreation programs, including looking into reassessing the residential construction tax rate.
4. Continue Youth and Adult Recreational Programming and opportunities to expand to meet the community's needs including special needs citizens and seniors.
5. Support development of Plaza programming options as identified by the Plaza Improvement Task Force.
6. Support Jump Trail and disc golf upgrades to Community Forest Forsyth property acquisition as approved by Parks and Rec and Forest Management Committees. –
7. Support staff efforts to implement the Annie and Mary Trail.
8. Review and provide feedback on relevant development proposals.
9. Support opportunities to provide safer bicycle and pedestrian access along South I Street from Samoa Blvd to the first Marsh and Wildlife Sanctuary parking lot.
10. Work with Community Development Department to continue to implement the Arcata Strategic Arts Plan, fostering more opportunities for local artists
11. Seek funding and prioritize neighborhood park improvements and equipment replacement including Mountain View, Westwood Manor and Windsong parks.
12. Explore potential development of skate spot within City-owned parks or rights-of-way
13. Support development and funding of AMWS groundskeeper position

Continue to represent Parks/Rec Committee priorities for Measure A allocations

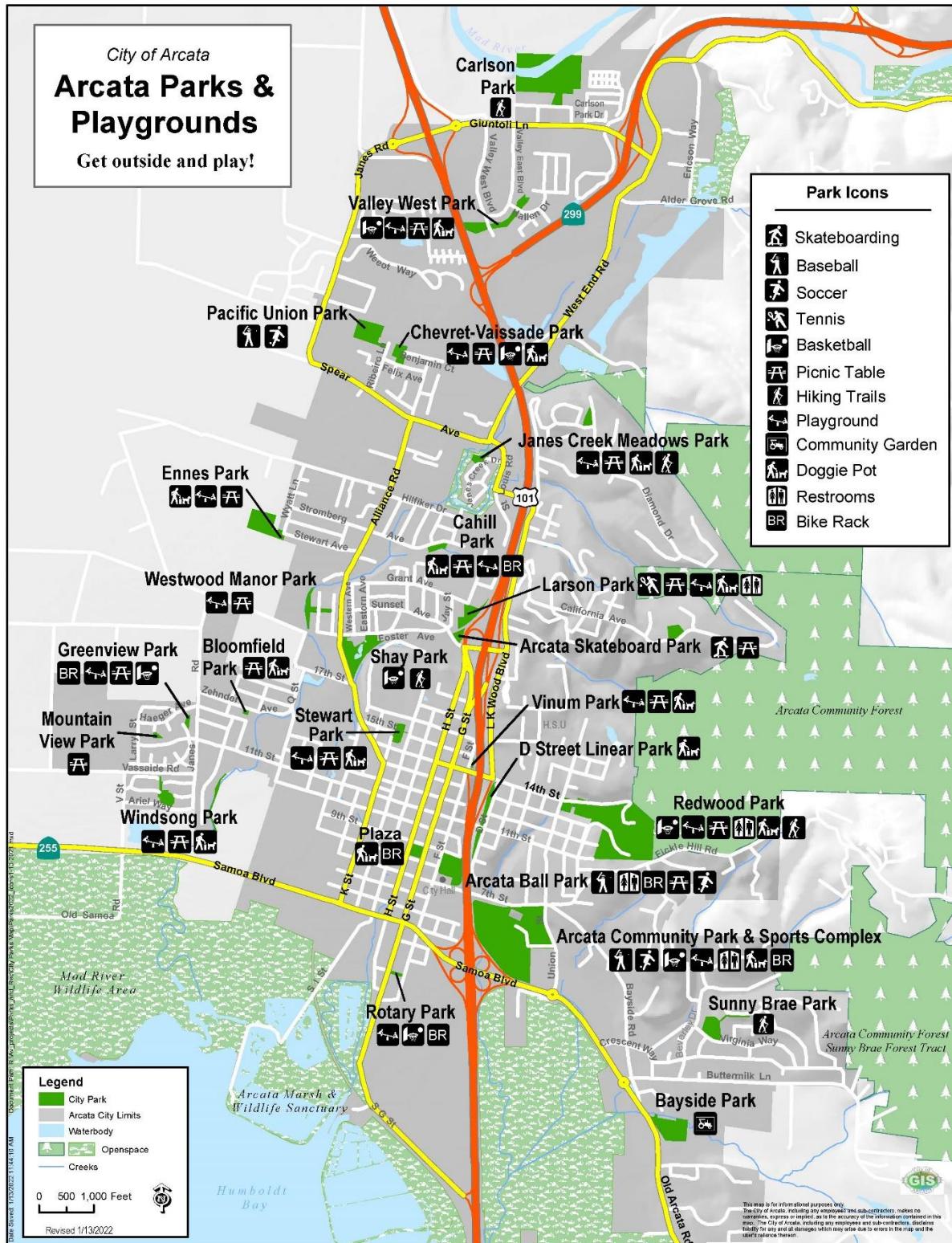
Support future programming for Carlson Park

The Committee wants to thank the Council for their support this past year. We are excited about the community's upcoming projects and improving our communication with other City Committee's and the Council.

Appendix 1 – Drop-In Activities 2023

2023	Jan.	Feb.	March	April	May	June	July	August	Sept.	Oct.	Nov.	Dec.	Total
Drumming	\$ 138	\$ 62	\$ 68	\$ 93	\$ -	\$ 51	\$ 99	\$ 168	\$ -	\$ -	\$ -	\$ 190	\$ 869
	46	20	21	31	0	17	33	56	0	0	0	0	304
Basketball	\$ 291	\$ 42	\$ 209	\$ 112	\$ 78	\$ -	\$ 1	\$ 88	\$ 89	\$ 24	\$ 171	\$ 74	\$ 1,179
	92	14	73	39	27	10	0	43	24	10	57	39	428
Volleyball	\$ 358	\$ 255	\$ 306	\$ 312	\$ 232	\$ 360	\$ -	\$ 116	\$ 118	\$ 204	\$ 254	\$ 88	\$ 2,603
	103	85	102	128	72	120	0	71	58	68	94	36	937
Table Tennis	\$ 137	\$ 43	\$ 44	\$ 46	\$ -	\$ 43	\$ -	\$ 32	\$ 3	\$ 49	\$ 68	\$ 9	\$ 474
	38	10	6	10	9	11	0	15	9	15	12	9	144
Badminton	\$ 49	\$ 26	\$ 32	\$ 12	\$ 15	\$ -	\$ -	\$ 10	\$ -	\$ -	\$ -	\$ 21	\$ 165
	12	12	6	4	9	0	0	12	0	0	0	0	62
Futsal	\$ -	\$ 87	\$ 121	\$ 134	\$ 94	\$ 66	\$ -	\$ 72	\$ 117	\$ 42	\$ 64	\$ 132	\$ 929
	0	29	41	42	57	22	0	24	39	20	43	46	363
Hula Dance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 83	\$ 43	\$ -	\$ -	\$ 126
	0	0	0	0	0	0	0	0	8	6	5	6	25
Ukulele	\$ 76	\$ 42	\$ 45	\$ 60	\$ 24	\$ 72	\$ -	\$ -	\$ 32	\$ 21	\$ 15	\$ 20	\$ 407
	21	14	20	20	8	24	0	0	9	10	9	6	141
Pickle Ball	\$ 185	\$ -	\$ -	\$ -	\$ 80	\$ 50	\$ 210	\$ 30	\$ 26	\$ 36	\$ -	\$ 169	\$ 786
	58	0	0	0	21	18	84	10	11	18	0	53	273
Total Income	\$ 1,234	\$ 557	\$ 825	\$ 769	\$ 523	\$ 642	\$ 310	\$ 516	\$ 468	\$ 419	\$ 572	\$ 703	\$ 7,538
Total Participants	370	184	269	274	203	222	117	231	158	147	220	282	2677
Total Classes	11	18	27	24	28	14	18	25	28	22	21	18	254

Appendix 2 – Arcata Parks Amenities 2023



Appendix 2 – Arcata Park Amenities 2023

Appendix 3 – Field Use 2023

Field Reservation Hours by Field																					Field									
March			April			May			June			July			August			September			October			November			Total			
	Requested	Allocated	Rainouts	Requested	Allocated	Rainouts	Requested	Allocated	Rainouts	Requested	Allocated	Rainouts	Requested	Allocated	Rainouts	Requested	Allocated	Rainouts	Requested	Allocated	Rainouts	Requested	Allocated	Rainouts						
Ball Park	0.00		0.00	56.25			148.50		151.00		55.50		6.00		15.00		0.00		432.25	0	0		Ball Park							
Sports Complex North - Softball	0.00		0.00	15.00			67.00		45.00		59.00		53.00		17.50		0.00		256.50	0	0		Sports Complex North - Softball							
Sports Complex South - Softball	0.00		0.00	12.00			66.00		44.00		56.00		29.00		17.50		0.00		224.50	0	0		Sports Complex South - Softball							
Sports Complex East - Soccer	0.00		4.50	13.50			20.50		17.00		31.00		43.00		41.50		0.00		171.00	0	0		Sports Complex East - Soccer							
Sports Complex West - Soccer	0.00		3.50	31.50			63.50		48.00		29.50		63.00		69.50		0.00		308.50	0	0		Sports Complex West - Soccer							
Sports Complex 3rd - Soccer	0.00		0.00	0.00			1.50		0.00		33.00		46.00		41.00		0.00		121.50	0	0		Sports Complex 3rd - Soccer							
Pacific Union- Softball	0.00		0.00	0.00			10.00		4.00		0.00		0.00		0.00				14.00	0	0		Pacific Union- Softball							
Pacific Union- Soccer West	0.00		0.00	12.00			0.00		0.00		27.00		36.00		34.00		0.00		109.00	0	0		Pacific Union- Soccer West							
Pacific Union- Soccer East	0.00		3.00	0.00			0.00		0.00		30.00		40.00		38.00		0.00		111.00	0	0		Pacific Union- Soccer East							
Total	0.00	0.00	0.00	11.00	0.00	0.00	140.25	0.00	0.00	377.00	0.00	309.00	0.00	0.00	321.00	0.00	0.00	316.00	0.00	0.00	274.00	0.00	0.00	1748.25	0	0				
Field Reservations Hours by User Group and Field																								Field						
March			April			May			June			July			August			September			October			November			Total		Field	
	Requested	Allocated	Actual Planned	Requested	Allocated	Actual Planned	Requested	Allocated	Actual Planned	Requested	Allocated	Actual Planned	Requested	Allocated	Actual Planned	Requested	Allocated	Actual Planned	Requested	Allocated	Actual Planned	Requested	Allocated	Actual Planned	ARD					
ARD																										ARD				
Ball Park	0		0	1.5			60		8		0		0		0		0		0		0		0		69.5					
Sports Complex North - Softball	0		0	0			0		0		0		1		0		0		1		0		0		Ball Park					
Arcata High School																										Arcata High School				
Ball Park	0		0	16.5			0		0		0		0		0		0		0		0		0		16.5	0	0			
Sports Complex East - Soccer	0		0	0			0		0		2		10		8		0		0		20	0	0		Sports Complex East - Soccer					
Sports Complex West - Soccer	0		0	0			0		0		2		10		8		0		0		20	0	0		Sports Complex West - Soccer					
Sports Complex North - Softball	0		0	12			0		0		0		0		0		0		0		0		0		Sports Complex North - Softball					
Sports Complex South - Softball	0		0	12			0		0		0		0		0		0		0		0		0		Sports Complex South - Softball					
Challenger Sports																										Challenger Sports				
Sports Complex West - Soccer	0		0	0			40		40		0		0		0		0		0		0		0		80	0	0			
College of the Redwoods																										College of the Redwoods				
Sports Complex West - Soccer	0		0	0			0		0		0		10		13		0		0		0		0		23	0	0			
HSU - Admin																										HSU - Admin				
Sports Complex North - Softball	0		0	3			0		0		0		5		0		0		0		8	0	0		Sports Complex North - Softball					
Sports Complex South - Softball	0		0	0			0		0		0		5		0		0		0		5	0	0		Sports Complex South - Softball					
HSU - Athletics																										HSU - Athletics				
Ball Park	0		0	0			0		0		0		6		15		0		0		21	0	0		Ball Park					
Sports Complex North - Softball	0		0	0			0		0		0		9		6.5		0		0		15.5	0	0		Sports Complex North - Softball					
Sports Complex South - Softball	0		0	0			0		0		0		9		6.5		0		0		15.5	0	0		Sports Complex South - Softball					
HSL																										HSL				
Sports Complex East - Soccer	0		4.5	12			7		4		2		5		7.5		0		0		42	0	0		Sports Complex East - Soccer					
Sports Complex West - Soccer	0		3.5	10.5			7		4		2		9		17.5		0		0		53.5	0	0		Sports Complex West - Soccer					
Sports Complex 3rd - Soccer	0		0	0			0		0		0		2		0		0		0		2	0	0		Sports Complex 3rd - Soccer					
Humboldt Crabs																										Humboldt Crabs				
Ball Park	0		0	6			88.5		143		50.5		0		0		0		0		0		0		288	0	0			
Little League District 26																										Little League District 26				
Ball Park	0		0	32.25			0		0		0		0		0		0		0		32.25	0	0		Ball Park					
McKinleyville Little League																										McKinleyville Little League				
Ball Park	0		0	0			0		0		5		0		0		0		0		0		0		5	0	0			
MRGSA/Hum. Fast Pitch																										MRGSA/Hum. Fast Pitch				
Sports Complex North - Softball	0		0	0			25		0		0		12		11		0		0		48	0	0		Sports Complex North - Softball					
Sports Complex South - Softball	0		0	0			25		0		0		12		11		0		0		48	0	0		Sports Complex South - Softball					
Pacific Union- Softball	0		0	0			10		0		0		0		0		0		0		10	0	0		Pacific Union- Softball					
MRSA																										MRSA				
Sports Complex North - Softball	0		0	0			42		45		59		26		0		0		0		172	0	0		Sports Complex North - Softball					
Sports Complex South - Softball	0		0	0			41		44		56		3		0		0		0		144	0	0		Sports Complex South - Softball					
MRYSL																										MRYSL				
Sports Complex East - Soccer	0		0	1.5			13.5		12		27		28		26		0		0		108	0	0		Sports Complex East - Soccer					
Sports Complex West - Soccer	0		0	0			0		0		25.5		34		31		0		0		90.5	0	0		Sports Complex West - Soccer					
Sports Complex 3rd - Soccer	0		0	0			0		0		33		44		41		0		0		118	0	0		Sports Complex 3rd - Soccer					
Pacific Union- Soccer West	0		0	12			0		8		27		36		34		0		0		109	0	0		Pacific Union- Soccer West					
Pacific Union- Soccer East	0		3	0			0		0		30		40		38		0		0		111	0	0		Pacific Union- Soccer East					
Sequoia F.C.																										Sequoia F.C.				
Sports Complex East - Soccer	0		0	0			0		1		0		0		0		0		0		1	0	0		Sports Complex East - Soccer					
Sports Complex West - Soccer	0		0	21			16.5		4		0		0		0		0		0		41.5	0	0		Sports Complex West - Soccer					
Sports Complex 3rd - Soccer	0		0	0			1.5		0		0		0		0		0		0		15	0	0		Sports Complex 3rd - Soccer					
Temple Beth El									0		4		0		0		0		0		0		0		4	0	0			
Pacific Union- Softball	0		0	0			0		0		0		0		0		0		0		0		0		Pacific Union- Softball					
Total	0	0	0	11	0	0	140.25																							

Appendix 4 – Arcata Community Center Rentals 2023

Date	Hours	Event/Organization	Revenue	# People
1/3/2023	1.5	Basketball Practice	\$ -	20
1/4/2023	1.5	Basketball Practice	\$ -	20
1/9/2023	3.25	PE Class	\$ 141.25	20
1/11/2023	2	PE Class	\$ 84.75	25
1/12/2023	2	PE Class	\$ 84.75	20
1/13/2023	1	PE Class	\$ 42.38	20
1/16/2023	8	MLK Event	\$ 398.08	500
1/17/2023	8	Training	\$ 181.40	20
1/18/2023	8	Training	\$ 181.40	20
1/18/2023	2	PE Class	\$ 84.75	25
1/19/2023	2	PE Class	\$ 84.75	20
1/20/2023	1	PE Class	\$ 42.38	20
1/23/2023	3.25	PE Class	\$ 141.25	20
1/25/2023	2	PE Class	\$ 84.75	25
1/26/2023	2	PE Class	\$ 84.75	20
1/27/2023	1	PE Class	\$ 42.38	20
1/30/2023	3.25	PE Class	\$ 141.25	20
2/1/2023	2	PE Class	\$ 84.75	25
2/2/2023	2	PE Class	\$ 84.75	20
2/3/2023	1	PE Class	\$ 42.38	20
2/5/2023	12	Flea Market	\$ 861.00	500
2/8/2023	2	PE Class	\$ 84.75	25
2/9/2023	2	PE Class	\$ 84.75	20
2/10/2023	1	PE Class	\$ 42.38	20
2/13/2023	3.25	PE Class	\$ 141.25	20
2/15/2023	2	PE Class	\$ 84.75	25
2/16/2023	2	PE Class	\$ 84.75	20
2/17/2023	8	Awards Dinner Set-Up	\$ 702.00	30
2/17/2023	1	PE Class	\$ 42.38	20
2/17/2023	5	Community Gathering	\$ 226.35	300
2/18/2023	12	Awards Dinner	\$ 974.40	500
2/22/2023	2	PE Class	\$ 84.75	25
2/23/2023	2	PE Class	\$ 84.75	20
2/24/2023	1	PE Class	\$ 42.38	20
2/27/2023	3.25	PE Class	\$ 141.25	20
3/1/2023	2	PE Class	\$ 84.75	25
3/2/2023	2	PE Class	\$ 84.75	20
3/3/2023	1	PE Class	\$ 42.38	20
3/4/2023	3	Flea Market Set Up	\$ 113.00	25
3/5/2023	12	Flea Market	\$ 963.25	500
3/6/2023	1.5	Soccer Practice	\$ 67.80	24
3/7/2023	1.5	Soccer Practice	\$ 67.80	24
3/7/2023	1	Choir Performance	\$ 56.50	50
3/8/2023	2	PE Class	\$ 84.75	25
3/9/2023	2	PE Class	\$ 84.75	20
3/9/2023	1.5	Soccer Practice	\$ 67.80	24

Appendix 4 – Arcata Community Center Rentals 2023

3/9/2023	1	Union Street Charter	\$ 56.50	50
3/10/2023	4	Humboldt Permaculture	\$ 226.00	20
3/10/2023	1	PE Class	\$ 42.38	20
3/11/2023	10	Seed Exchange	\$ 952.00	1500
3/12/2023	6	School Performance	\$ 648.75	300
3/13/2023	3.25	PE Class	\$ 141.25	20
3/13/2023	1.5	Soccer Practice	\$ 67.80	24
3/14/2023	1.5	Soccer Practice	\$ 67.80	24
3/15/2023	2	PE Class	\$ 84.75	25
3/16/2023	2	PE Class	\$ 84.75	20
3/16/2023	1.5	Soccer Practice	\$ 67.80	24
3/17/2023	1	PE Class	\$ 42.38	20
3/20/2023	3.25	PE Class	\$ 141.25	20
3/20/2023	1.5	Soccer Practice	\$ 67.80	24
3/21/2023	2.25	PE Class	\$ 113.00	30
3/21/2023	1.5	Soccer Practice	\$ 67.80	24
3/22/2023	2	PE Class	\$ 84.75	25
3/22/2023	2.25	PE Class	\$ 113.00	20
3/23/2023	2	PE Class	\$ 84.75	20
3/23/2023	1.5	Soccer Practice	\$ 67.80	24
3/24/2023	1	PE Class	\$ 42.38	20
3/25/2023	3	Prayer	\$ 169.50	20
3/26/2023	12	Memorial	\$ 1,131.75	150
3/27/2023	3.5	PE Class	\$ 141.25	20
3/27/2023	1.5	Soccer Practice	\$ 67.80	24
3/28/2023	2.5	PE Class	\$ 113.00	30
3/28/2023	1.5	Soccer Practice	\$ 67.80	24
3/29/2023	2	PE Class	\$ 84.75	25
3/29/2023	2.5	PE Class	\$ 113.00	20
3/30/2023	2	PE Class	\$ 84.75	20
3/30/2023	1.5	Soccer Practice	\$ 67.80	24
3/31/2023	1	PE Class	\$ 42.38	20
4/1/2023	3	Flea Market Set -Up	\$ 113.00	25
4/1/2023	3	Prayer	\$ 169.50	20
4/2/2023	12	Flea Market	\$ 963.25	500
4/3/2023	2.5	PE Class	\$ 113.00	0
4/3/2023	1.5	Soccer Practice	\$ 67.80	24
4/4/2023	2.5	PE Class	\$ 113.00	30
4/4/2023	1.5	Soccer Practice	\$ 67.80	24
4/5/2023	2.5	PE Class	\$ 113.00	20
4/5/2023	6	Planning, Humboldt County	\$ -	0
4/6/2023	2	PE Class	\$ 84.75	20
4/6/2023	1.5	Soccer Practice	\$ 67.80	24
4/7/2023	1	PE Class	\$ 42.38	20
4/10/2023	1.5	Soccer Practice	\$ 67.80	24
4/11/2023	1.5	Soccer Practice	\$ 67.80	24
4/13/2023	1	Godwit Days	\$ -	10
4/13/2023	1.5	Soccer Practice	\$ 67.80	24
4/14/2023	8	Godwit Days	\$ 613.77	500
4/15/2023	8	Godwit Days	\$ -	500

Appendix 4 – Arcata Community Center Rentals 2023

4/16/2023	8	Godwit Days	\$ -	500
4/17/2023	2.5	PE Class	\$ 113.00	20
4/17/2023	1.5	Soccer Practice	\$ 67.80	24
4/18/2023	2.5	PE Class	\$ 113.00	30
4/18/2023	1.5	Soccer Practice	\$ 67.80	24
4/19/2023	3	Training	\$ 172.20	30
4/19/2023	2.5	PE Class	\$ 113.00	20
4/20/2023	2	PE Class	\$ 84.75	20
4/20/2023	1.5	Soccer Practice	\$ 67.80	24
4/21/2023	1	PE Class	\$ 42.38	20
4/22/2023	4	Prayer	\$ 226.00	100
4/22/2023	8	Banquet Dinner	\$ 905.40	300
4/24/2023	2.5	PE Class	\$ 113.00	20
4/24/2023	1.5	Soccer Practice	\$ 67.80	24
4/25/2023	2.5	PE Class	\$ 113.00	30
4/25/2023	1.5	Soccer Practice	\$ 67.80	24
4/26/2023	2.5	PE Class	\$ 113.00	20
4/27/2023	2	PE Class	\$ 84.75	20
4/27/2023	1.5	Soccer Practice	\$ 67.80	24
4/28/2023	1	PE Class	\$ 42.38	20
4/29/2023	16	Baptism	\$ 1,184.43	400
5/2/2023	2.5	PE Class	\$ 113.00	30
5/3/2023	2.5	PE Class	\$ 113.00	25
5/4/2023	2	PE Class	\$ 84.75	20
5/5/2023	1	PE Class	\$ 42.38	20
5/6/2023	3	Flea Market Set-Up	\$ 113.00	25
5/7/2023	5	Little League Photos	\$ 226.75	0
5/7/2023	12	Flea Market	\$ 963.25	300
5/8/2023	2.5	PE Class	\$ 113.00	20
5/9/2023	2.5	PE Class	\$ 113.00	30
5/10/2023	2.5	PE Class	\$ 113.00	25
5/11/2023	2	PE Class	\$ 84.75	20
5/12/2023	10	Art Market	\$ 963.25	50
5/13/2023	10	Art Market	\$ 963.25	400
5/13/2023	10	Quinceanera	\$ 452.75	80
5/15/2023	2.5	PE Class	\$ 113.00	20
5/16/2023	2.5	PE Class	\$ 113.00	30
5/17/2023	2.5	PE Class	\$ 113.00	25
5/18/2023	2	PE Class	\$ 84.75	20
5/19/2023	1	PE Class	\$ 42.38	20
5/22/2023	2.5	PE Class	\$ 113.00	20
5/23/2023	2.5	PE Class	\$ 113.00	30
5/24/2023	8	Banquet	\$ 956.52	250
5/25/2023	8	Banquet	\$ 956.52	250
5/26/2023	1	PE Class	\$ 42.38	20
5/30/2023	2.5	PE Class	\$ 113.00	30
6/1/2023	2	PE Class	\$ 84.75	20
6/2/2023	1	PE Class	\$ 42.38	20
6/3/2023	3	Flea Market Set-Up	\$ 113.00	25
6/4/2023	12	Flea Market	\$ 963.25	300

Appendix 4 – Arcata Community Center Rentals 2023

6/5/2023	2	PE Class	\$ 113.00	20
6/9/2023	6	Memorial/Wake	\$ 300.00	25
6/10/2023	12	Memorial/Wake	\$ 1,131.75	200
6/15/2023	18	Tigers Inc	\$ 1,384.80	350
6/17/2023	3	Birthday Party	\$ 170.00	40
6/20/2023	2.5	Volleyball Games	\$ 113.00	30
6/23/2023	12	Wedding Set-Up	\$ 1,329.25	100
6/24/2023	12	Wedding	\$ 1,584.50	400
6/27/2023	2.5	Volleyball Games	\$ 113.00	30
6/28/2023	1	Prayer	\$ 62.25	20
7/1/2023	3	Humboldt Flea Market Set-Up	\$ 113.00	25
7/2/2023	12	Humboldt Flea Market	\$ 963.25	300
7/6/2023	1.5	AAU Volleyball Practice	\$ 67.80	30
7/10/2023	1.5	AAU Volleyball Practice	\$ 67.80	30
7/11/2023	2.5	Volleyball Games	\$ 113.00	30
7/12/2023	1.5	AAU Volleyball Practice	\$ 67.80	30
7/14/2023	8	Quilt Show	\$ 1,445.60	60
7/15/2023	8	Quilt Show	\$ 1,584.80	1000
7/16/2023	8	Quilt Show	\$ 1,584.80	1000
7/17/2023	1.5	AAU Volleyball Practice	\$ 67.80	30
7/18/2023	2.5	Volleyball Games	\$ 113.00	30
7/19/2023	1.5	AAU Volleyball Practice	\$ 67.80	30
7/21/2023	5	Quinceanera Set-Up	\$ 168.75	20
7/22/2023	16	Quinceanera	\$ 1,584.50	400
7/23/2023	3	Quinceanera	\$ 205.36	20
7/24/2023	1.5	AAU Volleyball Practice	\$ 67.80	30
7/25/2023	2.5	Volleyball Games	\$ 113.00	30
7/26/2023	1.5	AAU Volleyball Practice	\$ 67.80	30
7/28/2023	5	Quinceanera Set-Up	\$ 226.00	30
7/29/2023	12	Quinceanera	\$ 1,131.75	300
7/31/2023	1.5	AAU Volleyball Practice	\$ 67.80	30
8/1/2023	2.5	Volleyball Games	\$ 119.50	20
8/2/2023	1.5	AAU Volleyball Practice	\$ 67.80	30
8/3/2023	5	MRYSL	\$ 203.80	75
8/4/2023	5	Quinceanera Set-Up	\$ 339.00	30
8/5/2023	16	Quinceanera	\$ 1,131.75	450
8/6/2023	5	Flea Market	\$ 141.50	500
8/8/2023	2.5	Volleyball Games	\$ 119.50	20
8/9/2023	3	Quinceanera	\$ 253.65	30
8/11/2023	3	Memorial Set-Up	\$ 224.00	30
8/12/2023	16	Memorial	\$ 1,131.75	250
8/15/2023	2.5	Volleyball Games	\$ 119.50	20
8/18/2023	5	Quinceanera Set-Up	\$ 226.00	25
8/19/2023	16	Quinceanera	\$ 1,131.75	250
9/2/2023	3	Flea Market Set-Up	\$ 113.00	25
9/3/2023	12	Flea Market	\$ 963.25	300
9/5/2023	2	PE Class	\$ 104.56	30
9/5/2023	2.25	PE Class	\$ 119.50	25
9/6/2023	8	Cal Poly Humboldt, Admin Affairs	\$ 1,249.00	25
9/7/2023	2	PE Class	\$ 104.56	30

Appendix 4 – Arcata Community Center Rentals 2023

9/7/2023	2.25	PE Class	\$ 119.50	25
9/8/2023	8	Natural Fiber Fair	\$ 271.20	30
9/9/2023	10	Natural Fiber Fair	\$ 3,169.60	999
9/10/2023	8	Natural Fiber Fair	\$ -	999
9/11/2023	2	PE Class	\$ 104.56	30
9/11/2023	2.25	PE Class	\$ 119.50	25
9/12/2023	2	PE Class	\$ 104.56	30
9/12/2023	2.25	PE Class	\$ 119.50	25
9/13/2023	2	PE Class	\$ 104.56	30
9/13/2023	2.25	PE Class	\$ 119.50	25
9/14/2023	2	PE Class	\$ 104.56	30
9/14/2023	2.25	PE Class	\$ 119.50	25
9/15/2023	6	Quineanera Set-Up	\$ 599.75	25
9/16/2023	16	Quineanera	\$ 1,131.75	200
9/18/2023	2	PE Class	\$ 104.56	30
9/18/2023	2.25	PE Class	\$ 119.50	25
9/19/2023	2	PE Class	\$ 104.56	30
9/19/2023	2.25	PE Class	\$ 119.50	25
9/20/2023	2	PE Class	\$ 104.56	30
9/20/2023	2.25	PE Class	\$ 119.50	25
9/21/2023	2	PE Class	\$ 104.56	30
9/21/2023	2.25	PE Class	\$ 119.50	25
9/22/2023	3	Soccer Game Prep	\$ 98.63	20
9/22/2023	6	Quineanera Set-Up	\$ 566.00	25
9/23/2023	16	Quineanera	\$ 1,131.75	400
9/24/2023	5	Bathroom Use	\$ 149.75	100
9/25/2023	2	PE Class	\$ 104.56	30
9/25/2023	2.25	PE Class	\$ 119.50	25
9/26/2023	2	PE Class	\$ 104.56	30
9/26/2023	2.25	PE Class	\$ 119.50	25
9/27/2023	2	PE Class	\$ 104.56	30
9/27/2023	2.25	PE Class	\$ 119.50	25
9/28/2023	2	PE Class	\$ 104.56	30
9/28/2023	2.25	PE Class	\$ 119.50	25
9/29/2023	10	Volleyball Tournament	\$ -	400
9/30/2023	10	Volleyball Tournament	\$ -	500
10/1/2023	12	Flea Market	\$ 963.25	300
10/2/2023	2	PE Class	\$ 104.56	30
10/2/2023	2.25	PE Class	\$ 119.50	25
10/3/2023	2	PE Class	\$ 104.56	30
10/3/2023	2.25	PE Class	\$ 119.50	25
10/4/2023	1	Soccer Game	\$ 47.78	20
10/4/2023	2	PE Class	\$ 104.56	30
10/4/2023	2.25	PE Class	\$ 119.50	25
10/5/2023	2	PE Class	\$ 104.56	30
10/5/2023	2.25	PE Class	\$ 119.50	25
10/6/2023	3	Soccer Game Prep	\$ 98.63	20
10/9/2023	2	PE Class	\$ 104.56	30
10/9/2023	2.25	PE Class	\$ 119.50	25
10/10/2023	3	Soccer Game Prep	\$ 98.63	20

Appendix 4 – Arcata Community Center Rentals 2023

10/10/2023	2	PE Class	\$ 104.56	30
10/10/2023	2.25	PE Class	\$ 119.50	25
10/11/2023	1	Soccer Game	\$ 47.80	20
10/11/2023	2	PE Class	\$ 104.56	30
10/11/2023	2.25	PE Class	\$ 119.50	25
10/12/2023	2	PE Class	\$ 104.56	30
10/12/2023	2.25	PE Class	\$ 119.50	25
10/13/2023	3	Soccer Game Prep	\$ 98.63	20
10/13/2023	8	Welcome Dinner	\$ 1,199.50	160
10/14/2023	10	Fundraiser Dinner	\$ 905.40	250
10/16/2023	2	PE Class	\$ 104.56	30
10/16/2023	2.25	PE Class	\$ 119.50	25
10/17/2023	2	PE Class	\$ 104.56	30
10/17/2023	2.25	PE Class	\$ 119.50	25
10/18/2023	1	Soccer Game	\$ 47.80	20
10/18/2023	2	PE Class	\$ 104.56	30
10/18/2023	2.25	PE Class	\$ 119.50	25
10/19/2023	2	PE Class	\$ 104.56	30
10/19/2023	2.25	PE Class	\$ 119.50	25
10/20/2023	16	Dance	\$ 1,199.50	500
10/23/2023	2	PE Class	\$ 104.56	30
10/24/2023	2	PE Class	\$ 104.56	30
10/25/2023	1	Soccer Game	\$ 47.80	0
10/25/2023	2	PE Class	\$ 104.56	30
10/26/2023	2	PE Class	\$ 104.56	30
10/28/2023	8	Community Gathering	\$ 816.80	100
10/30/2023	2	PE Class	\$ 104.56	30
10/31/2023	2	PE Class	\$ 104.56	30
11/1/2023	1	Soccer Game	\$ 47.80	0
11/1/2023	2	PE Class	\$ 104.56	30
11/2/2023	2	PE Class	\$ 104.56	30
11/4/2023	3	Humboldt Flea Market	\$ 119.50	25
11/5/2023	12	Humboldt Flea Market	\$ 963.25	300
11/6/2023	3	Humboldt Co. Elect	\$ -	0
11/6/2023	2	PE Class	\$ 104.56	30
11/6/2023	6	Kitchen use	\$ 272.13	20
11/7/2023	14	Humboldt Co. Elect	\$ -	0
11/8/2023	2	Humboldt Co. Elect	\$ -	0
11/8/2023	1	Soccer Game	\$ 47.80	0
11/8/2023	2	PE Class	\$ 104.56	30
11/9/2023	2	PE Class	\$ 104.56	30
11/10/2023	8	High School Dance	\$ 1,021.00	800
11/13/2023	2	PE Class	\$ 104.56	30
11/14/2023	1.5	Soccer Practice	\$ 77.68	20
11/14/2023	2	PE Class	\$ 104.56	30
11/15/2023	1	Soccer Game	\$ 47.80	0
11/16/2023	12	Taste of the Holidays	\$ 1,074.60	600
11/18/2023	8	Mycology Fair Set-Up	\$ 1,810.75	1000
11/19/2023	10	Mycology Fair	\$ -	1000
11/21/2023	1.5	Soccer Practice	\$ 77.68	20

Appendix 4 – Arcata Community Center Rentals 2023

11/27/2023	2	PE Class	\$ 104.56	30
11/28/2023	1.5	Soccer Practice	\$ 77.68	20
11/28/2023	2	PE Class	\$ 104.56	30
11/29/2023	2	PE Class	\$ 104.56	30
11/30/2023	2	PE Class	\$ 104.56	30
12/1/2023	10	Holiday Banquet Set-Up	\$ 931.80	100
12/2/2023	16	Holiday Banquet Set-Up	\$ 1,142.00	500
12/3/2023	3	AHS	\$ 216.00	0
12/4/2023	2	PE Class	\$ 104.56	30
12/5/2023	1.5	Soccer Practice	\$ 77.68	20
12/5/2023	2	PE Class	\$ 104.56	30
12/6/2023	2	PE Class	\$ 104.56	30
12/7/2023	2	PE Class	\$ 104.56	30
12/11/2023	2	PE Class	\$ 104.56	30
12/12/2023	1.5	Soccer Practice	\$ 77.68	20
12/12/2023	2	PE Class	\$ 104.56	30
12/13/2023	10	Fundraiser Dinner	\$ 1,199.50	300
12/14/2023	8	DHHS	\$ -	250
12/15/2023	6	Baptism Set-up	\$ 599.75	25
12/16/2023	16	Baptism	\$ 1,347.00	150
12/18/2023	8	Community Gathering	\$ 959.60	200
12/19/2023	1.5	Soccer Practice	\$ 77.68	20
Total Rentals	1244.8		\$ 84,674.90	30879

Appendix 5 – D Street Neighborhood Center Rentals 2023

Date	Hours	Organization	Revenue	# People
1/5/2023	5.5	Vaccine Clinic	\$0.00	20
1/6/2023	7	Covid Testing	\$0.00	25
1/8/2023	3	Ecstatic Dance	\$135.60	30
1/13/2023	10	Covid Testing	\$0.00	25
1/15/2023	3	Ecstatic Dance	\$135.60	30
1/20/2023	10	Covid Testing	\$0.00	25
1/21/2023	16	Baptism	\$566.00	100
1/22/2023	3	Ecstatic Dance	\$135.60	30
1/26/2023	6.25	Potluck and Performance	\$0.00	150
1/29/2023	3	Ecstatic Dance	\$135.60	30
2/2/2023	5.5	Vaccine Clinic	\$0.00	20
2/4/2023	15	Feast and Competition	\$452.80	50
2/5/2023	3	Ecstatic Dance	\$135.60	30
2/11/2023	10	OLLI Open House	\$566.00	200
2/12/2023	3	Ecstatic Dance	\$135.60	30
2/18/2023	11.5	Banquet Dinner	\$452.80	150
2/19/2023	3	Ecstatic Dance	\$135.60	30
2/25/2023	16	Birthday Party	\$566.00	100
2/26/2023	3	Ecstatic Dance	\$135.60	30
3/2/2023	5	Vaccine Clinic	\$0.00	25
3/2/2023	3	Culinary/Cultural Class	\$1,525.50	25
3/3/2023	3	Event Set-Up	\$169.50	20
3/4/2023	16	Baby Shower	\$566.00	60
3/5/2023	3	Ecstatic Dance	\$135.60	50
3/9/2023	3	Culinary/Cultural Class	\$0.00	25
3/12/2023	3	Ecstatic Dance	\$135.60	50
3/18/2023	14	Annual Trail Summit Event	\$0.00	100
3/19/2023	3	Ecstatic Dance	\$135.60	50
3/23/2023	3	Culinary/Cultural Class	\$0.00	25
3/24/2023	3	Family Reunion Event Setup	\$169.50	100
3/25/2023	16	Family Reunion	\$566.00	200
3/26/2023	3	Ecstatic Dance	\$135.60	50
3/30/2023	3	Culinary/Cultural Class	\$0.00	25
4/1/2023	18	Graduation Party	\$566.00	50
4/6/2023	3	Culinary/Cultural Class	\$0.00	25
4/8/2023	3	Ramadan	\$169.50	20
4/9/2023	3	Ecstatic Dance	\$135.60	50
4/13/2023	3	Culinary/Cultural Class	\$0.00	25
4/15/2023	3	Ramadan	\$169.50	20
4/16/2023	3	Ecstatic Dance	\$135.60	50
4/20/2023	3	Culinary/Cultural Class	\$0.00	25
4/21/2023	4	Wedding Reception Set-Up	\$429.75	20

Appendix 5 – D Street Neighborhood Center Rentals 2023

4/22/2023	15	Wedding Reception	\$566.00	100
4/23/2023	3	Ecstatic Dance	\$135.60	50
4/27/2023	3	Culinary/Cultural Class	\$0.00	25
4/30/2023	3	Ecstatic Dance	\$135.60	50
5/4/2023	3	Culinary/Cultural Class	\$0.00	25
5/6/2023	5.5	Community Game Night	\$429.75	100
5/11/2023	3	Culinary/Cultural Class	\$0.00	25
5/12/2023	3	Quinceanera Set Up	\$169.50	25
5/13/2023	17	Quinceneara	\$566.00	150
5/14/2023	3	Ecstatic Dance	\$135.60	50
5/20/2023	3	Employee Orientation	\$135.60	40
5/21/2023	3	Ecstatic Dance	\$135.60	50
5/28/2023	3	Ecstatic Dance	\$135.60	50
6/1/2023	3.75	Board Meeting	\$169.50	10
6/4/2023	3	Ecstatic Dance	\$135.60	50
6/10/2023	5.5	Community Game Night	\$429.75	100
6/11/2023	3	Ecstatic Dance	\$135.60	50
6/18/2023	3	Ecstatic Dance	\$135.60	50
6/25/2023	3	Ecstatic Dance	\$135.60	20
6/28/2023	3	Islamic Prayer/Celebration	\$169.50	40
6/30/2023	3	Baptism Setup	\$169.50	80
7/1/2023	17	Baptism	\$566.00	80
7/2/2023	3	Ecstatic Dance	\$135.60	20
7/8/2023	16	Birthday Party	\$566.00	100
7/9/2023	3	Ecstatic Dance	\$135.60	20
7/15/2023	5	Community Game Night	\$429.75	100
7/16/2023	5	Orchestra Performance	\$343.80	75
7/30/2023	3	Ecstatic Dance	\$135.60	20
8/4/2023	5	Team Retreat	\$343.80	20
8/6/2023	3	Ecstatic Dance	\$143.60	25
8/13/2023	3	Ecstatic Dance	\$143.60	40
8/17/2023	3	Meeting	\$179.50	15
8/19/2023	5	Community Game Night	\$429.75	100
8/20/2023	3	Ecstatic Dance	\$143.60	40
8/26/2023	16	Birthday Party	\$600.00	100
8/27/2023	3	Ecstatic Dance	\$143.60	40
9/3/2023	3	Ecstatic Dance	\$143.60	40
9/7/2023	9.5	Training	\$0.00	30
9/9/2023	4	Membership Drive Luncheon	\$343.80	90
9/17/2023	3	Ecstatic Dance	\$143.60	40

Appendix 5 – D Street Neighborhood Center Rentals

10/5/2023	4	Community Listening Session	\$364.40	100
10/8/2023	3	Ecstatic Dance	\$143.60	25
10/15/2023	6	Annual Membership Meeting	\$452.80	50
10/21/2023	4.25	Meeting	\$455.50	15
10/22/2023	3	Ecstatic Dance	\$143.60	25
10/28/2023	3.5	Team Awards Dinner	\$455.50	150
10/29/2023	3	Ecstatic Dance	\$143.60	25
11/3/2023	5	School Fundraiser	\$0.00	50
11/5/2023	3	Ecstatic Dance	\$143.60	30
11/10/2023	8.5	Staff Training	\$480.00	40
11/12/2023	3	Ecstatic Dance	\$143.60	30
11/19/2023	3	Ecstatic Dance	\$143.60	30
11/26/2023	3	Ecstatic Dance	\$143.60	30
12/1/2023	5	Training	\$364.40	50
12/2/2023	14	Banquet Dinner	\$480.00	50
12/3/2023	3	Ecstatic Dance	\$143.60	30
12/9/2023	6	Dinner Party	\$455.50	40
12/10/2023	3	Ecstatic Dance	\$143.60	30
12/17/2023	3	Ecstatic Dance	\$143.60	30
	554.25		\$22,873.65	5,160

Appendix 6 – Redwood Park Facility Rentals 2023

Redwood <u>Lodge</u> Rentals 2023				
Date	Hours	Event/Organization	Revenue	Estimated Attendanace
2/3/2023	5	DHHS Public Health	\$0.00	12
2/25/2023	12	Wedding	\$396.25	45
3/4/2023	5	Celebration of Life	\$282.75	50
3/19/2023	5	Celebration of Life	\$282.75	0
3/25/2023	3	Birthday Party	\$141.35	50
4/1/2023	5.5	Game Night	\$282.75	40
4/2/2023	5	Birthday Party	\$282.75	20
4/4/2023	9	* UIHS	\$317.00	30
4/5/2023	9	* UIHS	\$317.00	30
4/6/2023	9	* UIHS	\$317.00	30
4/7/2023	9	* UIHS	\$317.00	30
4/8/2023	6	Gender Reveal	\$282.75	40
4/15/2023	3	Baby Shower	\$141.35	50
4/16/2023	11	Baby Shower	\$396.25	50
4/22/2023	12	Wedding	\$396.25	60
5/1/2023	2	RCMBA	\$113.08	0
5/5/2023	5	Cal Poly Humboldt	\$282.75	45
5/8/2023	9.5	* UIHS	\$317.00	20
5/9/2023	9.5	* UIHS	\$317.00	20
5/13/2023	2.5	Cal Poly Humboldt	\$141.35	0
5/13/2023	3	Graduation Celebration	\$141.35	50
9/10/2023	5	Presbyterian Church Eureka	\$282.75	60
10/21/2023	3	Picnic Gathering	\$149.75	35
10/28/2023	10	Celebration of Lifelucero	\$420.00	99
11/4/2023	4	Celebration of Life	\$299.75	50
12/3/2023	5	Explore North Coast	\$239.80	35
12/7/2023	8	Humboldt County Health	\$0.00	50
12/8/2023	8	Humboldt County Health	\$0.00	50
12/15/2023	5	Graduation	\$299.75	40
12/16/2023	5	* Pacific Union School	\$0.00	50
Totals:	193		\$7,157.53	1141

Appendix 6 – Redwood Park Facility Rentals 2023

Redwood <u>Lounge</u> Rentals 2023				
Date	Hours	Event/Organization	Revenue	Estimated Attendanace
3/16/2023	3	Monthly Board Meeting	\$81.00	20
4/27/2023	3	Board Meeting	\$81.00	20
4/28/2023	9	Leadership Development Program	\$181.20	12
5/2/2023	9	Staff Training	\$181.20	30
5/18/2023	3	Monthly Board Meeting	\$81.00	20
6/8/2023	3	Monthly Board Meeting	\$81.00	20
7/20/2023	3	Monthly Board Meeting	\$81.00	20
8/17/2023	3	Monthly Board Meeting	\$81.00	20
9/14/2023	3	Monthly Board Meeting	\$81.00	20
9/16/2023	4	Board Meeting	\$0.00	0
10/7/2023	3	Birthday Party	\$126.00	20
10/17/2023	3	Monthly Board Meeting	\$81.00	20
11/7/2023	3	Monthly Board Meeting	\$81.00	20
Totals:	52		\$ 1,217.40	242

Appendix 6 – Redwood Park Facility Rentals 2023

Redwood Park <u>Picnic</u> Area Rentals 2023				
Date	Hours	Event/Organization	Revenue	Estimated Attendanace
2/11/2023	10	Art Market	\$0.00	150
2/12/2023	10	Art Market	\$0.00	150
2/25/2023	12	Wedding	\$0.00	45
3/4/2023	5	Celebration of Life	\$0.00	50
3/25/2023	3	Birthday Party	\$0.00	50
3/25/2023	4	Trail Race	\$42.00	50
3/26/2023	9	Redwood Art Market	\$0.00	300
4/2/2023	5	Birthday Party	\$0.00	20
4/4/2023	9	Training	\$0.00	30
4/5/2023	9	Training	\$0.00	30
4/6/2023	9	Training	\$0.00	30
4/7/2023	9	Training	\$0.00	30
4/8/2023	6	Gender Reveal	\$0.00	40
4/9/2023	9	Redwood Art Market	\$0.00	300
4/15/2023	3	Babsy Shower	\$0.00	50
4/15/2023	2.5	baby shower	\$42.00	50
4/16/2023	11	Baby Shower	\$0.00	50
4/22/2023	12	Wedding	\$0.00	60
4/23/2023	9	Redwood Art Market	\$0.00	300
4/29/2023	4	Baby Shower	\$42.00	30
5/5/2023	5	Celebration	\$0.00	45
5/8/2023	9.5	Workshop/Training	\$0.00	20
5/9/2023	9.5	Workshop/Training	\$0.00	20
5/13/2023	2.5	Cal Poly Humboldt	\$0.00	50
5/21/2023	5	Social Gathering	\$42.00	25
5/27/2023	7.5	Birthday Party	\$52.25	20
6/2/2023	4	End of Year Celebration	\$42.00	75
6/7/2023	4	School Picnic	\$0.00	20
6/10/2023	5	College Reunion	\$42.00	30
7/15/2023	4.5	Memorial Service	\$42.00	50
7/29/2023	10	Celebration of Life	\$55.25	50
7/30/2023	5	potluck picnic	\$42.00	50

Appendix 6 – Redwood Park Facility Rentals 2023

8/12/2023	3	Bday Party	\$44.50	0
8/26/2023	5	Ebbert Memorial Trail Run	\$0.00	150
8/27/2023	9	Bike Race - 8 Hr. Humboldt	\$0.00	150
9/4/2023	7	Adventure Race	\$42.00	45
9/9/2023	5	Potluck Memorial	\$44.50	50
9/10/2023	5	Church Service and Picnic	\$0.00	60
9/15/2023	3	Welcome Social	\$44.50	30
9/16/2023	7	Birthday Party	\$52.25	0
9/22/2023	4	Social Gathering	\$44.50	30
10/1/2023	5	Tai Chi Seminar	\$52.25	20
10/21/2023	3	Picnic Gathering	\$0.00	35
10/28/2023	10	Celebration of Life	\$0.00	99
11/4/2023	4	Memorial	\$0.00	50
12/15/2023	5	Graduation	\$0.00	40
12/16/2023	5	Holiday Party	\$0.00	50
Totals:	302		\$768.00	3079

Appendix 7 – Larson Park and Arcata Marsh Interpretive Center Rentals 2023

Larson Park <u>Gazebo</u> Rentals 2023				
Date	Hours	Event / Organization	Revenue	Estimated Attendanace
1/25/2023	2	Pacific Union Picnic	\$0.00	60
4/22/2023	1.5	Children's Music Program	\$42.00	15
4/29/2023	4	Gathering	\$42.00	30
5/13/2023	5	Graduation Party	\$42.00	30
5/13/2023	5	Birthday Party	\$42.00	30
5/20/2023	3	Birthday Party 6 YO	\$42.00	30
6/14/2023	4	Graduation Party	\$42.00	40
6/24/2023	5	Child's Birthday Party	\$42.00	15
6/29/2023	4	Potluck	\$42.00	50
7/2/2023	7	Fellowship Gathering	\$52.25	50
7/12/2023	5	Child's Birthday Party	\$44.50	20
7/29/2023	7	Bday Party	\$50.25	0
8/5/2023	5	Birthday Party	\$42.00	30
8/19/2023	4	Social Gathering	\$44.50	20
9/9/2023	11	Birthday Party	\$52.25	40
9/10/2023	4	Birthday Party	\$44.50	24
10/19/2023	6	Special Olympics Bocce Tourname	\$0.00	100
10/21/2023	4	Children's Birthday Party	\$44.50	25
Totals	86.5		\$710.75	609

Larson Park <u>Bocce Ball Equipment</u> Rentals 2023				
Date	Days	Event / Organization	Revenue	Estimated Attendanace
6/29/2023	1	Potluck	\$22.50	50
8/5/2023	1	Birthday Party	\$22.50	30
9/9/2023	1	Birthday Party	\$22.50	40
10/19/2023	1	Special Olympics Bocce Tourname	\$0.00	100
Totals:	4		\$67.50	220

Appendix 7 – Larson Park and Arcata Marsh Interpretive Center Rentals 2023

Larson Park <i>Bocce Court</i> Rentals 2023				
Date	Hours	Event / Organization	Revenue	Estimated Attendanace
6/29/2023	4	Potluck	\$22.50	50
6/29/2023	4	Potluck	\$22.50	50
8/5/2023	5	Birthday Party	\$22.50	30
9/9/2023	11	Birthday Party	\$22.50	40
9/9/2023	11	Birthday Party	\$22.50	40
9/9/2023	11	Birthday Party	\$23.75	0
10/19/2023	6	Special Olympics Bocce Tourname	\$0.00	100
10/19/2023	6	Special Olympics Bocce Tourname	\$0.00	100
10/19/2023	6	Special Olympics Bocce Tourname	\$0.00	100
Totals:	64		\$136.25	510

Larson Park <i>Tennis Courts</i> Rentals 2023				
Date	Hours	Revenue	Estimated Attendanace	
Totals:	0	\$	-	0

Arcata Marsh Interpretive Center Rentals 2023				
Date	Hours	Event/Organization	Revenue	Estimated Attendanace
10/18/2023	3	VTS Annual Meeting	\$0.00	0
Totals:	3		0	0

Appendix 8 – Library Conference Room Rentals 2023

Date	Hours	Event/Organization	Revenue	Attendanace
1/4/2023	2	Epilepsy Support Group	\$54.00	10
1/6/2023	0.5	Islamic Prayer Group	\$13.50	15
1/8/2023	1	AA Meeting	\$27.00	20
1/13/2023	0.5	Islamic Prayer Group	\$13.50	15
1/15/2023	1	AA Meeting	\$27.00	20
1/19/2023	2	Young Adult Book Club	\$0.00	15
1/20/2023	1.5	Knitting Club	\$0.00	15
1/20/2023	0.5	Islamic Prayer Group	\$13.50	15
1/22/2023	1	AA Meeting	\$27.00	20
1/26/2023	2	Adult Book Club	\$0.00	30
1/27/2023	1.5	Knitting Club	\$0.00	15
1/27/2023	0.5	Islamic Prayer Group	\$13.50	15
1/29/2023	1	AA Meeting	\$27.00	20
2/1/2023	2	Epilepsy Support Group	\$54.00	10
2/3/2023	1.5	Knitting Club	\$0.00	15
2/3/2023	0.5	Islamic Prayer Group	\$13.50	15
2/5/2023	1	AA Meeting	\$27.00	20
2/10/2023	1.5	Knitting Club	\$0.00	15
2/10/2023	0.5	Islamic Prayer Group	\$13.50	15
2/11/2023	3	Library Program	\$0.00	20
2/12/2023	1	AA Meeting	\$27.00	20
2/16/2023	2	Young Adult Book Club	\$0.00	15
2/17/2023	1.5	Knitting Club	\$0.00	15
2/17/2023	0.5	Islamic Prayer Group	\$13.50	15
2/18/2023	7.5	Book Sale	\$0.00	0
2/19/2023	1	AA Meeting	\$27.00	20
2/23/2023	2	Adult Book Club	\$0.00	30
2/24/2023	1.5	Knitting Club	\$0.00	15
2/24/2023	0.5	Islamic Prayer Group	\$13.50	15
2/25/2023	1.5	Sign Language Class	\$0.00	10
2/26/2023	1	AA Meeting	\$27.00	20
3/3/2023	1.5	Knitting Club	\$0.00	15
3/4/2023	1.5	Sign Language Class	\$0.00	10
3/5/2023	1	AA Meeting	\$27.00	20
3/9/2023	2	Book Club	\$0.00	15
3/10/2023	1.5	Knitting Club	\$0.00	15
3/11/2023	3	Library Program	\$0.00	20
3/11/2023	1.5	Sign Language Class	\$0.00	10
3/12/2023	1	AA Meeting	\$27.00	20
3/16/2023	2	Young Adult Book Club	\$0.00	15
3/17/2023	1.5	Knitting Club	\$0.00	15
3/19/2023	1	AA Meeting	\$27.00	20

Appendix 8 – Library Conference Room Rentals 2023

3/22/2023	2	General Membership Meetin	\$67.50	20
3/23/2023	2	Adult Book Club	\$0.00	30
3/24/2023	1.5	Knitting Club	\$0.00	15
3/25/2023	1.5	Sign Language Class	\$0.00	10
3/26/2023	1	AA Meeting	\$27.00	20
3/31/2023	1.5	Knitting Club	\$0.00	15
4/1/2023	3	Library Program	\$0.00	20
4/1/2023	1.5	Sign Language Class	\$0.00	10
4/2/2023	1	AA Meeting	\$27.00	20
4/7/2023	1.5	Knitting Club	\$0.00	15
4/8/2023	1.5	Sign Language Class	\$0.00	10
4/9/2023	1	AA Meeting	\$27.00	20
4/13/2023	2	Book Club	\$0.00	15
4/14/2023	1.5	Knitting Club	\$0.00	15
4/15/2023	1.5	Sign Language Class	\$0.00	10
4/16/2023	1	AA Meeting	\$27.00	20
4/20/2023	2	Young Adult Book Club	\$0.00	15
4/21/2023	1.5	Knitting Club	\$0.00	15
4/22/2023	1.5	Sign Language Class	\$0.00	10
4/23/2023	1	AA Meeting	\$27.00	20
4/26/2023	3	Staff Training	\$81.00	15
4/27/2023	2	Adult Book Club	\$0.00	30
4/28/2023	1.5	Knitting Club	\$0.00	15
4/29/2023	1.5	Sign Language Class	\$0.00	10
4/30/2023	1	AA Meeting	\$27.00	20
5/3/2023	1	Library Storytime	\$0.00	15
5/5/2023	1.5	Knitting Club	\$0.00	15
5/6/2023	1.5	Sign Language Class	\$0.00	10
5/7/2023	1	AA Meeting	\$27.00	20
5/10/2023	1	Library Storytime	\$0.00	15
5/12/2023	1.5	Knitting Club	\$0.00	15
5/12/2023	1	Book Sale Set - Up	\$0.00	0
5/13/2023	7	Book Sale	\$0.00	0
5/14/2023	1	AA Meeting	\$27.00	20
5/17/2023	1	Library Storytime	\$0.00	15
5/18/2023	2	Young Adult Book Club	\$0.00	15
5/19/2023	1.5	Knitting Club	\$0.00	15
5/21/2023	1	AA Meeting	\$27.00	20
5/24/2023	1	Library Storytime	\$0.00	15
5/25/2023	2	Adult Book Club	\$0.00	30
5/26/2023	1.5	Knitting Club	\$0.00	15

Appendix 8 – Library Conference Room Rentals 2023

5/28/2023	1	AA Meeting	\$27.00	20
5/31/2023	1	Library Storytime	\$0.00	15
6/1/2023	1.5	FOAL Meeting	\$0.00	15
6/2/2023	1.5	Knitting Club	\$0.00	15
6/2/2023	1	Book Sale Set-Up	\$0.00	0
6/3/2023	8	Book Sale	\$0.00	0
6/4/2023	1	AA Meeting	\$27.00	20
6/7/2023	1	Library Storytime	\$0.00	15
6/8/2023	2	Book Club	\$0.00	15
6/9/2023	1.5	Knitting Club	\$0.00	15
6/11/2023	1	AA Meeting	\$27.00	20
6/14/2023	1	Library Storytime	\$0.00	15
6/15/2023	2	Young Adult Book Club	\$0.00	15
6/16/2023	1.5	Knitting Club	\$0.00	15
6/17/2023	1	Library Activity	\$0.00	0
6/17/2023	0.5	Library Activity	\$0.00	0
6/18/2023	1	AA Meeting	\$27.00	20
6/21/2023	1	Library Storytime	\$0.00	15
6/22/2023	2	Adult Book Club	\$0.00	30
6/22/2023	0.5	Library Activity	\$0.00	0
6/23/2023	1.5	Knitting Club	\$0.00	15
6/25/2023	1	AA Meeting	\$27.00	20
6/28/2023	2	Meeting	\$67.50	0
6/28/2023	1	Library Storytime	\$0.00	15
6/29/2023	0.5	Library Activity	\$0.00	0
6/30/2023	1.5	Knitting Club	\$0.00	15
7/2/2023	1	AA Meeting	\$27.00	20
7/5/2023	1	Library Storytime	\$0.00	15
7/6/2023	0.5	Library Activity	\$0.00	0
7/6/2023	1	Book Club	\$0.00	15
7/6/2023	1.5	FOAL Quarterly Meeting	\$0.00	15
7/7/2023	1.5	Knitting Club	\$0.00	15
7/7/2023	1	Book Sale Set-Up	\$0.00	0
7/8/2023	8	Book Sale	\$0.00	0
7/9/2023	1	AA Meeting	\$27.00	20
7/12/2023	10	Meeting	\$335.00	20
7/13/2023	2	Book Club	\$0.00	15
7/13/2023	0.5	Library Activity	\$0.00	0
7/13/2023	1	Book Club	\$0.00	15
7/14/2023	1.5	Knitting Club	\$0.00	15
7/15/2023	0.5	Library Activity	\$0.00	0
7/16/2023	1	AA Meeting	\$27.00	20
7/19/2023	1	Library Storytime	\$0.00	15
7/20/2023	2	Young Adult Book Club	\$0.00	15

Appendix 8 – Library Conference Room Rentals 2023

7/20/2023	0.5	Library Activity	\$0.00	0
7/20/2023	1	Book Club	\$0.00	15
7/21/2023	1.5	Knitting Club	\$0.00	15
7/23/2023	1	AA Meeting	\$27.00	20
7/26/2023	1	Library Storytime	\$0.00	15
7/27/2023	2	Adult Book Club	\$0.00	30
7/28/2023	1.5	Knitting Club	\$0.00	15
7/30/2023	1	AA Meeting	\$27.00	20
8/2/2023	1	Library Storytime	\$0.00	15
8/4/2023	1.5	Knitting Club	\$0.00	15
8/4/2023	1	Book Sale Set-Up	\$0.00	0
8/5/2023	8	Book Sale	\$0.00	0
8/6/2023	1	AA Meeting	\$27.00	20
8/9/2023	1	Library Storytime	\$0.00	15
8/11/2023	1.5	Knitting Club	\$0.00	15
8/13/2023	1	AA Meeting	\$27.00	20
8/16/2023	1	Library Storytime	\$0.00	15
8/17/2023	2	Young Adult Book Club	\$0.00	15
8/18/2023	1.5	Knitting Club	\$0.00	15
8/19/2023	7	Children's Art Program	\$0.00	0
6/17/2023	1	Library Activity	\$0.00	0
6/17/2023	0.5	Library Activity	\$0.00	0
6/18/2023	1	AA Meeting	\$27.00	20
6/21/2023	1	Library Storytime	\$0.00	15
6/22/2023	2	Adult Book Club	\$0.00	30
6/22/2023	0.5	Library Activity	\$0.00	0
6/23/2023	1.5	Knitting Club	\$0.00	15
6/25/2023	1	AA Meeting	\$27.00	20
6/28/2023	2	Meeting	\$67.50	0
6/28/2023	1	Library Storytime	\$0.00	15
6/29/2023	0.5	Library Activity	\$0.00	0
6/30/2023	1.5	Knitting Club	\$0.00	15
7/2/2023	1	AA Meeting	\$27.00	20
7/5/2023	1	Library Storytime	\$0.00	15
7/6/2023	0.5	Library Activity	\$0.00	0
7/6/2023	1	Book Club	\$0.00	15
7/6/2023	1.5	FOAL Quarterly Meeting	\$0.00	15
7/7/2023	1.5	Knitting Club	\$0.00	15
7/7/2023	1	Book Sale Set-Up	\$0.00	0
7/8/2023	8	Book Sale	\$0.00	0
7/9/2023	1	AA Meeting	\$27.00	20
7/12/2023	10	Meeting	\$335.00	20
7/13/2023	2	Book Club	\$0.00	15
7/13/2023	0.5	Library Activity	\$0.00	0

Appendix 8 – Library Conference Room Rentals 2023

7/13/2023	1	Book Club	\$0.00	15
7/14/2023	1.5	Knitting Club	\$0.00	15
7/15/2023	0.5	Library Activity	\$0.00	0
7/16/2023	1	AA Meeting	\$27.00	20
7/19/2023	1	Library Storytime	\$0.00	15
7/20/2023	2	Young Adult Book Club	\$0.00	15
7/20/2023	0.5	Library Activity	\$0.00	0
7/20/2023	1	Book Club	\$0.00	15
7/21/2023	1.5	Knitting Club	\$0.00	15
7/23/2023	1	AA Meeting	\$27.00	20
7/26/2023	1	Library Storytime	\$0.00	15
7/27/2023	2	Adult Book Club	\$0.00	30
7/28/2023	1.5	Knitting Club	\$0.00	15
7/30/2023	1	AA Meeting	\$27.00	20
8/2/2023	1	Library Storytime	\$0.00	15
8/4/2023	1.5	Knitting Club	\$0.00	15
8/4/2023	1	Book Sale Set-Up	\$0.00	0
8/5/2023	8	Book Sale	\$0.00	0
8/6/2023	1	AA Meeting	\$27.00	20
8/9/2023	1	Library Storytime	\$0.00	15
8/11/2023	1.5	Knitting Club	\$0.00	15
8/13/2023	1	AA Meeting	\$27.00	20
8/16/2023	1	Library Storytime	\$0.00	15
8/17/2023	2	Young Adult Book Club	\$0.00	15
8/18/2023	1.5	Knitting Club	\$0.00	15
8/19/2023	7	Children's Art Program	\$0.00	0
10/20/2023	0.5	Prayer Group	\$16.75	20
10/22/2023	1	AA Meeting	\$27.00	20
10/25/2023	1	Library Storytime	\$0.00	15
10/26/2023	2	Adult Book Club	\$0.00	30
10/27/2023	1.5	Knitting Club	\$0.00	15
10/27/2023	1	Conference Call	\$42.00	0
10/27/2023	0.5	Prayer Group	\$16.75	20
10/29/2023	1	AA Meeting	\$27.00	20
11/1/2023	1	Library Storytime	\$0.00	15
11/3/2023	1.5	Knitting Club	\$0.00	15
11/3/2023	1	Library Book Sale Set-Up	\$0.00	0
11/3/2023	0.5	Prayer Group	\$16.75	20
11/4/2023	6	Library Book Sale	\$0.00	0
11/5/2023	1	AA Meeting	\$27.00	20
11/8/2023	1	Library Storytime	\$0.00	15
11/9/2023	2	Book Club	\$0.00	15
11/10/2023	1.5	Knitting Club	\$0.00	15
11/10/2023	0.5	Prayer Group	\$16.75	20

Appendix 8 – Library Conference Room Rentals 2023

11/12/2023	1	AA Meeting	\$27.00	20
11/15/2023	1	Library Storytime	\$0.00	15
11/16/2023	2	Young Adult Book Club	\$0.00	15
11/17/2023	1.5	Knitting Club	\$0.00	15
11/17/2023	0.5	Prayer Group	\$16.75	20
11/19/2023	1	AA Meeting	\$27.00	20
11/22/2023	1	Library Storytime	\$0.00	15
11/23/2023	2	Adult Book Club	\$0.00	30
11/24/2023	1.5	Knitting Club	\$0.00	15
11/24/2023	0.5	Prayer Group	\$16.75	20
11/26/2023	1	AA Meeting	\$27.00	20
11/29/2023	1	Library Storytime	\$0.00	15
11/30/2023	1.5	Book Club	\$0.00	15
12/1/2023	1.5	Knitting Club	\$0.00	15
12/1/2023	1	Library Book Sale Set-Up	\$0.00	0
12/1/2023	0.5	Prayer Group	\$16.75	20
12/2/2023	6	Library Book Sale	\$0.00	0
12/3/2023	1	AA Meeting	\$27.00	20
12/6/2023	1	Library Storytime	\$0.00	15
12/8/2023	1.5	Knitting Club	\$0.00	15
12/8/2023	0.5	Prayer Group	\$16.75	20
12/10/2023	1	AA Meeting	\$27.00	20
12/13/2023	2	Meeting	\$67.50	0
12/14/2023	2	Book Club	\$0.00	15
12/15/2023	1.5	Knitting Club	\$0.00	15
12/15/2023	0.5	Prayer Group	\$16.75	20
12/17/2023	1	AA Meeting	\$27.00	20
12/21/2023	2	Young Adult Book Club	\$0.00	15
12/22/2023	1.5	Knitting Club	\$0.00	15
12/22/2023	0.5	Prayer Group	\$16.75	20
12/24/2023	1	AA Meeting	\$27.00	20
12/28/2023	2	Adult Book Club	\$0.00	30
12/29/2023	1.5	Knitting Club	\$0.00	15
12/29/2023	0.5	Prayer Group	\$16.75	20
12/31/2023	1	AA Meeting	\$27.00	20
Totals:	398.00		\$2,867.25	3630

Appendix 9 – Overall Facility Use 2023

Redwood Lodge/Picnic Hours of Use 2023				
Month	ARD	Rentals	City Use	Total
January	0	0	9	9
February	0	49	9	58
March	0	34	27	61
April	5	176	5	186
May	11	70.5	0	81.5
June	0	13	0	13
July	0	19.5	0	19.5
August	0	17	0	17
September	0	36	0	36
October	0	13	3.5	16.5
November	0	4	0	4
December	0	31	0	31
Total	16	463	53.5	532.5

Redwood Lounge Hours of Use 2023				
Month	ARD	Rentals	City Use	Total
January	0	0	0	0
February	0	0	0	0
March	3	3	0	6
April	0	12	0	12
May	1	12	0	13
June	1	3	0	4
July	0	3	0	3
August	0	3	0	3
September	2	7	0	9
October	3	6	0	9
November	4	3	0	7
December	3	0	0	3
Total	17	52	0	69

Appendix 9 - Overall Facility Use 2023

Larson Park Hours of Use					
Month	Tennis	Gazebo	Bocce Court	ARD	Total
January	0	2	0	0	2
February	0	0	0	0	0
March	0	0	0	0	0
April	0	5.5	0	0	5.5
May	0	13	0	0	13
June	0	13	8	0	21
July	0	19	0	0	19
August	0	9	5	0	14
September	0	15	33	0	48
October	0	4	18	6	28
November	0	0	5	0	5
December	0	0	0	0	0
Total	0	80.5	69	6	155.5

Bocce Equip Rental Use	
Month	Total Days
January	0
February	0
March	0
April	0
May	0
June	1
July	0
August	1
September	1
October	1
November	0
December	0
Total	4

Judo Hut Hours of Use 2023		
Month	ARD	Total
January	16.5	16.5
February	21.5	21.5
March	13.5	13.5
April	13.5	13.5
May	13.5	13.5
June	13.5	13.5
July	13.5	13.5
August	13.5	13.5
September	14.5	14.5
October	20.25	20.25
November	22	22
December	15.75	15.75
Total	191.5	191.5

Appendix 9 - Overall Facility Use 2023

Library Conference Room Hours of Use			
Month	Rentals	City Use	Total
January	15	12.25	27.25
February	30	8	38
March	27	28	55
April	30.5	2.5	33
May	28.5	8.5	37
June	36.5	2	38.5
July	45.5	9	54.5
August	35	5.5	40.5
September	38.75	6	44.75
October	32.5	6.5	39
November	31.5	5	36.5
December	31	22	53
Total	381.75	115.25	497

"D" Street Community Center Hours of Use 2023				
Month	ARD	City Use	Rental	Total
January	74	12	66.75	152.75
February	71	11	70	152
March	75	9	81	165
April	74	13	67	154
May	91	17.5	43.5	152
June	51	0	27.25	78.25
July	69	0	52	121
August	75	11	41	127
September	58	5	19.5	82.5
October	48	6	26.75	80.75
November	57	19.5	25.5	102
December	48	12.5	34	94.5
Totals	791	116.5	554.25	1461.75

Appendix 10 – Special Events 2023

Date	Hours	Location	Organization	Event Description	Hours	Attendance	City Fees
1/7/2023	7	North Coast Grower's	Farmer's Market	Plaza	2	1500	\$0.00
1/14/2023	7	North Coast Grower's	Farmer's Market	Plaza	2	1500	\$0.00
1/21/2023	7	North Coast Grower's	Farmer's Market	Plaza	2	1500	\$0.00
1/28/2023	7	North Coast Grower's	Farmer's Market	Plaza	2	1500	\$0.00
2/4/2023	7	North Coast Grower's	Farmer's Market	Plaza	2	1500	\$0.00
2/11/2023	7	North Coast Grower's	Farmer's Market	Plaza	2	1500	\$0.00
2/11/2023	10	Jefferson, Neil	Art Market	Redwood Park	2	150	\$746.75
2/12/2023	10	Jefferson, Neil	Art Market	Redwood Park	2	150	\$0.00
2/18/2023	7	North Coast Grower's	Farmer's Market	Plaza	2	1500	\$0.00
2/25/2023	7	North Coast Grower's	Farmer's Market	Plaza	2	1500	\$0.00
3/4/2023	7	North Coast Grower's	Farmer's Market	Plaza	2	1500	\$0.00
3/11/2023	7	North Coast Grower's	Farmer's Market	Plaza	2	1500	\$0.00
3/12/2023	9	Jefferson, Neil	Redwood Art Market	Redwood Park	2	300	\$0.00
3/18/2023	7	North Coast Grower's	Farmer's Market	Plaza	2	1500	\$0.00
3/25/2023	7	North Coast Grower's	Farmer's Market	Plaza	2	1500	\$0.00
3/25/2023	4	Six Rivers Run Club	Trail Race	Redwood Park	1	0	\$113.25
3/26/2023	9	Jefferson, Neil	Redwood Art Market	Redwood Park	2	300	\$282.75
3/27/2023	1	United States Coast Guard	Flagpole Ceremony	Plaza	1	15	\$0.00
4/1/2023	7	North Coast Grower's	Farmer's Market	Plaza	2	1500	\$0.00
4/8/2023	7	North Coast Grower's	Farmer's Market	Plaza	2	1500	\$0.00
4/8/2023	4.5	Veterans Hall	Easter Egg Hunt	Stewart Park	1	0	\$0.00
4/9/2023	9	Jefferson, Neil	Redwood Art Market	Redwood Park	2	300	\$282.75
4/15/2023	7	North Coast Grower's	Farmer's Market	Plaza	2	1500	\$0.00
4/15/2023	8	Cal Poly Humboldt, Rec Sports	Disc Golf Tournament	Redwood Park	1	40	\$113.25
4/16/2023	8	Cal Poly Humboldt, Rec Sports	Disc Golf Tournament	Redwood Park	0	40	\$0.00
4/22/2023	7	North Coast Grower's	Farmer's Market	Plaza	2	1500	\$0.00

Appendix 10 – Special Events 2023

4/23/2023	9	Jefferson, Neil	Redwood Art Market	Redwood Park	2	300	\$282.75
4/28/2023	2	HSU Women's Center	Take Back The Night March	Plaza	1	50	\$113.25
4/29/2023	7	North Coast Grower's	Farmer's Market	Plaza	2	1500	\$0.00
5/6/2023	7	North Coast Grower's	Farmer's Market	Plaza	2	1500	\$0.00
5/7/2023	9	Jefferson, Neil	Redwood Art Market	Redwood Park	2	300	\$0.00
5/11/2023	1.5	HCAOG	Bike Rally	Plaza	1	35	\$0.00
5/13/2023	7	North Coast Grower's	Farmer's Market	Plaza	2	1500	\$0.00
5/14/2023	5.5	Six Rivers Run Club	Atalanta's Victory Run	Plaza	1	500	\$181.25
5/20/2023	7	North Coast Grower's	Farmer's Market	Plaza	2	1500	\$0.00
5/20/2023	5	City of Arcata Use	Bike Rodeo	Plaza	24	0	\$0.00
5/27/2023	7	Kinetic Universe	Kinetic Sculpture Race	Plaza	4	5000	\$95.75
5/27/2023	7	North Coast Grower's	Farmer's Market	I Street	2	0	\$0.00
6/3/2023	7	North Coast Grower's	Farmer's Market	Plaza	2	1500	\$0.00
6/3/2023	7	Black Humboldt, *	Block Party	Plaza	3	1000	\$457.00
6/3/2023	7	Food For People,	Charity Walkathon	Marsh	1	100	\$181.25
6/4/2023	12	Redwood Raks Collective,	Fairy Festival	Plaza	3	5000	\$815.25
6/4/2023	4	Society of the Holy Trinity,	Holy Ghost Parade	11th St.	1	50	\$209.00
6/10/2023	8	Arcata Mainstreet	Oyster Fest	Plaza	8	15000	\$1,217.00
6/10/2023	7	North Coast Grower's	Farmer's Market	Plaza	2	0	\$0.00
6/17/2023	7	North Coast Grower's	Farmer's Market	Plaza	2	1500	\$0.00
6/24/2023	7	North Coast Grower's	Farmer's Market	Plaza	2	1500	\$0.00
7/1/2023	7	North Coast Grower's	Farmer's Market	Plaza	2	1500	\$9,626.00
7/4/2023	6	Chamber of Commerce	July 4th Jubilee	Plaza	3	2000	\$181.25
7/4/2023	1.5	Six Rivers Run Club	July 4th Marsh Fun Run	Marsh	1	150	\$181.25
7/8/2023	7	North Coast Grower's	Farmer's Market	Plaza	2	0	\$0.00
7/9/2023	5	Arcata Mainstreet	Sunday Art Market	Plaza	1	200	\$0.00
7/15/2023	7	North Coast Grower's	Farmer's Market	Plaza	2	0	\$0.00

Appendix 10 – Special Events 2023

7/15/2023	6	CUNA,	Tianguis Market	Valley West	4	150	\$181.25
7/16/2023	5	Arcata Mainstreet	Summer Art Market	Plaza	1	200	\$0.00
7/22/2023	7	North Coast Grower's	Farmer's Market	Plaza	2	0	\$0.00
7/23/2023	5	Arcata Mainstreet	Sunday Art Market	Plaza	1	200	\$282.50
7/23/2023	5	Arcata Mainstreet	Sunday Art Market	Plaza	1	200	\$282.75
7/29/2023	7	North Coast Grower's	Farmer's Market	Plaza	2	0	\$0.00
7/30/2023	5	Arcata Mainstreet	Summer Art Market	Plaza	1	200	\$0.00
8/5/2023	7	North Coast Grower's	Farmer's Market	Plaza	2	0	\$0.00
8/5/2023	4	City of Arcata Use	Lantern Ceremony	Marsh	8	0	\$0.00
8/6/2023	5	Arcata Mainstreet	Summer Art Market	Plaza	1	200	\$0.00
8/6/2023	9	Humboldt Flea Market,	Outside Flea Market	Arcata Community Park	3	500	\$282.50
8/12/2023	7	North Coast Grower's	Farmer's Market	Plaza	2	0	\$0.00
8/12/2023	7	Women's MTB Experience,	Mountain Bike Clinic	Redwood Park	1	30	\$113.25
8/13/2023	5	Arcata Mainstreet	Summer Art Market	Plaza	1	200	\$0.00
8/13/2023	5	Humboldt Asians and Pacific Islanders,	Obon Festival	Creamery District	2	400	\$277.00
8/19/2023	7	North Coast Grower's	Farmer's Market	Plaza	2	0	\$0.00
8/20/2023	5	Arcata Mainstreet	Summer Art Market	Plaza	1	200	\$0.00
8/20/2023	4	North Coast Cooperative	Anniversary Celebration	I Street	2	1000	\$565.75
8/26/2023	5	Healthsport	Ebbert Memorial Trail Run	Redwood Park	1	150	\$259.75
8/26/2023	7	North Coast Grower's	Farmer's Market	Plaza	2	0	\$0.00
8/27/2023	5	Arcata Mainstreet	Summer Art Market	Plaza	1	200	\$0.00
8/27/2023	9	Adventure's Edge	Bike Race - 8 Hr. Humboldt	Plaza	3	150	\$775.00
9/2/2023	7	North Coast Grower's	Farmer's Market	Plaza	2	0	\$0.00
9/3/2023	5	Arcata Mainstreet	Summer Art Market	Plaza	1	200	\$0.00
9/4/2023	6	Arcata Camoapa Sister City Project	I Block Party	Plaza	2	1000	\$277.00
9/4/2023	7	Winterbottom, Rex	Adventure Race	Redwood Park	1	45	\$113.25
9/9/2023	7	North Coast Grower's	Farmer's Market	Plaza	1	0	\$0.00
9/10/2023	7	Arcata Mainstreet	Sunday Market	Plaza	1	0	\$28.25

Appendix 10 - Special Events 2023

9/10/2023	7	American Foundation for Suicide Prevention	Community Walk	Plaza	2	350	\$622.50
9/16/2023	7	North Coast Grower's	Farmer's Market	I Street	2	0	\$0.00
9/16/2023	12	Same Old People	North Country Fair	Plaza	3	0	\$1,612.25
9/17/2023	12	Same Old People	North Country Fair	Plaza	3	0	\$0.00
9/23/2023	7	North Coast Grower's	Farmer's Market	Plaza	2	0	\$0.00
9/30/2023	7	North Coast Grower's	Farmer's Market	Plaza	2	0	\$0.00
9/30/2023	7	Playhouse Arts	Migrations Parade	Plaza	1	200	\$192.00
10/6/2023	3.5	Arcata High School	Homecoming Parade	Plaza	2	100	\$293.25
10/7/2023	7	North Coast Grower's	Farmer's Market	Plaza	2	0	\$0.00
10/7/2023	10	Northcoast Children's Services	Pastels on the Plaza	Plaza	2	1000	\$876.75
10/14/2023	7	North Coast Grower's	Farmer's Market	Plaza	2	0	\$0.00
10/14/2023	1	Society of the Holy Trinity,	Fatima Parade	11th Street	1	50	\$113.25
10/18/2023	4	NPA	Cross Country Race	Arcata Sports Complex	1	120	\$192.00
10/21/2023	7	North Coast Grower's	Farmer's Market	Plaza	2	0	\$0.00
10/28/2023	7	North Coast Grower's	Farmer's Market	Plaza	2	0	\$0.00
10/28/2023	9	The Ink People	Pride-O-Ween Parade	Creamery District	1	500	\$293.25
10/29/2023	7	Hensel's ACE Hardware,	Halloween Carnival	I and 10th Street	3	1000	\$599.25
10/31/2023	5	Chamber of Commerce	Halloween Carnival	Plaza	3	1000	\$898.75
11/4/2023	7	North Coast Grower's	Farmer's Market	Plaza	2	0	\$0.00
11/11/2023	7	North Coast Grower's	Farmer's Market	Plaza	2	0	\$0.00
11/18/2023	7	North Coast Grower's	Farmer's Market	Plaza	2	0	\$0.00
11/25/2023	7	North Coast Grower's	Farmer's Market	Plaza	2	0	\$0.00
12/2/2023	7	North Coast Grower's	Farmer's Market	Plaza	2	0	\$0.00
12/9/2023	7	North Coast Grower's	Farmer's Market	Plaza	2	0	\$0.00
12/16/2023	7	North Coast Grower's	Farmer's Market	Plaza	2	0	\$0.00
12/23/2023	7	North Coast Grower's	Farmer's Market	Plaza	2	0	\$0.00
12/30/2023	7	North Coast Grower's	Farmer's Market	Plaza	2	0	\$0.00
Totals:	717.5				232	76525	\$24,211.25