



# **Arcata Parks and Recreation**

## **2021 Annual Report**

Special thanks to our participants,  
community partners, volunteers,  
staff, other city departments, the  
Parks and Recreation Committee  
and City Council for making  
another successful year.

**Creating Community Through People, Parks and Programs**

# **Arcata Parks and Recreation**

## **Annual Report 2021**

### **Table of Contents**

Creating Community through People, Parks and Programs	1
Parks and Recreation Divisions Year 2021 Overview	2
Recreation Division	4
Programs, Classes and Community Events	
Youth Development Scholarship Fund	
Grants and Donations	11
Parks and Facilities Division	12
Parks and Fields	
Buildings	
Special Events, Film Permits, Plaza Vending and Bayside Park Farm	
Collaborations and Community Partners	16
Parks and Recreation Committee	19
Appendices	21



## **Creating Community through People, Parks and Programs**

The primary focus of the Parks and Recreation Divisions is to enrich individuals, families and our community through the provision of services, facilities, and programs that improve the quality of life for our citizens.

The Arcata Parks and Recreation Divisions exist to:

### **CREATE COMMUNITY**

- ◆ Increase cultural unity
- ◆ Support economic development
- ◆ Protect environmental resources
- ◆ Facilitate community problem-solving
- ◆ Strengthen community image and sense of place

### **PROMOTE HEALTH AND WELLNESS**

- ◆ Create an active and healthy community through diverse and innovative recreation programming
- ◆ Provide space to foster human development
- ◆ Provide space to learn & play, space to be safe & secure, and space to create & imagine

### **FOSTER YOUTH DEVELOPMENT**

- ◆ Provide youth with a variety of experiences to nurture individuality
- ◆ Spark imagination and encourage cooperation
- ◆ Build the skills needed for success in the next stage of development

The Arcata Parks and Recreation Divisions provide essential community benefits including:

- ◆ Healthier residents
- ◆ Sense of well-being in the community
- ◆ Safer neighborhoods
- ◆ A higher quality of life
- ◆ Increased property values
- ◆ Opportunities for youth, adults, and seniors to participate in programs and events
- ◆ Partnerships with community agencies, public and private
- ◆ Cultural expression and unity



## **Parks and Recreation Divisions Year 2021 Overview**

The Parks and Recreation Divisions impact the lives of many people.

Easily tracked are individuals who utilize our Recreation Programs every year. Other individuals served through Parks and Recreation include the thousands who use the parks, sports fields, and buildings throughout the year.

### **Overview of Programs and Community Events**

<i>Classes and Programs</i>	<i>Participants<sup>1</sup></i>	<i>Revenue</i>	<i>Expenses</i>	<i>Net Revenue*</i>
<b>Creating Community</b>				
Bayside Park Community Garden	49	\$2,780	\$0	\$2,780
Bowl of Beans Benefit**	0	\$0	\$0	\$0
Holiday Craft Market**	0	\$0	\$0	\$0
Lantern Ceremony**	0	\$0	\$0	\$0
Challenge Course**	0	\$0	\$0	\$0
<b>Health and Wellness</b>				
Drop-In Activities	315	\$887	\$0	\$887
Gymnastics	104	\$6,157.68	\$3,371.43	\$2,786.25
Gymnastics Birthday Parties**	0	\$0	\$0	\$0
Jujitsu	33	\$975	\$585	\$390
Special Olympics Tournaments**	0	\$0	\$0	\$0
Youth Basketball*	0	\$0	\$0	\$0
<b>Youth Development</b>				
Adventure Camp	241	\$16,026	\$9,331	\$6,695
Arcata Break Camp	33	\$4,366.48	\$1,885.27	2,481.21
Art Camp	240	\$14,228.15	\$9,815.22	\$4,412.93
Art Birthday Parties**	0	\$0	\$0	\$0
City Arts**	0	\$0	\$0	\$0
Forest Camp	277	\$16,081	\$6,907	\$9,174
Leader-In-Training	253	\$2,376	\$984.91	\$1,391.09
Lodge Camp	241	\$15,995	\$8,406.80	\$7,588.20
Lounge Camp	277	\$16,080.75	\$8,845.34	\$7,235.41
Marsh Camp	271	\$24,045	\$12,129	\$11,916
Play Center/ First Year Playgroup	2,239	\$25,603	\$11,410	\$14,193
Skate Camp	350	\$34,895	\$13,388	\$21,507
TEAM Camp	240	\$14,189.40	\$6,470.87	\$7,718.53
<b>Yearly Totals</b>	<b>5,163</b>	<b>\$194,685.46</b>	<b>\$93,529.84</b>	<b>\$101,155.62</b>

\* Net Revenue partially covers full-time staff salaries and the balance is covered by the General Fund.

Those events and programs marked with

\*\* did not take place during 2021 due to COVID restrictions and or associated impacts to staffing.



### **Overview (continued)**

<b>Facility Use Hours</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>
Total Field Reservation Hours	2,826.75	2,303.75	313.50	1,333
Total Building Hours <sup>2</sup>	15,370.75	16,292.7	8,506.25	8,093
City Hall Operating Hours	1,992	1,992	1,992	1,992
Transit Center Operating Hours	2,070	2,070	2,070	2,070
Special Event Hours	785	768	460	620

<b>Resident Use</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>
Resident Participants	46%	47%	44%	48%
Non-Resident Participants	54%	53%	56%	52%
<b>Scholarship Use</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>
Youth Development Fund (YDF) Participants <sup>3</sup>	356	325	20	33

<b>Revenue Overview</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>
Recreation Program and Event Revenue	\$385,485	\$416,144	\$231,837.60	\$194,685.46
Non-Resident Fees	\$16,360	\$20,447	\$6,449.40	\$8,448
Contract Class Revenue	\$13,723	\$4,717	\$1,233.35	\$975
Youth Development Scholarship Fund Usage	\$9,476	\$8,412	\$3,116.50	\$3,785
Total Field/Court Revenue	\$76,389	\$67,246	\$1,795.80	\$37,363.85
Total Building/Facility Revenue	\$68,038	\$64,942	\$9,238	\$29,631.90
Parks and Recreation Grants/Donations	\$481,875	\$84,227	\$59,377.50	\$41,589.77
Bayside Park Farm Revenue	\$12,375	\$15,106	\$29,250	\$25,405
Special Event Revenue	\$18,533	\$19,037	\$8,707.60	\$5,814
Film Permit Revenue	\$166	\$166	\$856	\$173
Vending Revenue	\$863	\$487	\$4,000	\$6,000

\*See full report and appendices for detailed information.\*

1 – Participants registered for programs, contract classes and camps using RecTrac/WebTrac. Many participants register for multiple sections.

2 – Includes Rentals, Recreation, and other city department use of the Arcata Community Center, Redwood Lodge, Redwood Lounge, Stage Area and Picnic Area, D Street Neighborhood Center, Library Conference Room, Judo Hut and the Arcata Marsh Interpretive Center.

3 – Includes art camps and programs.

## **RECREATION DIVISION**

The Recreation Division provides a wide array of public recreational programs and community events throughout the year. In addition, Recreation staff coordinates the City's Special Events, Film, and Plaza Vending Permits and the Bayside Park Community Garden applications and Farm shares as well as overseeing the Arcata Marsh Interpretive Center programming and staff.

Recreation Division staff is responsible for all City facility and field rentals including; the Community Center, D St. Neighborhood Center, Redwood Lodge and Lounge, Redwood Park Picnic and Stage areas, the Arcata Ballpark and Sports Complex, Pacific Union Field, Larson Park tennis courts, bocce ball courts and gazebo, and Library Conference Room.

The Division also serves as a clearinghouse for information regarding activities and services offered by other City Departments and local service providers. The Recreation Division employs four full-time and numerous part-time staff. Community volunteers support City programs including Youth Basketball, Drop-In Activities, Community Events, Bayside Park Farm and Play Center.

### **Programs, Classes and Community Events**



The Recreation Division offers both seasonal programs such as Summer Camp and Youth Basketball as well as year round programs include Gymnastics, Ceramics, Play Center, Drop-In Activities, and a variety of youth and adult contract classes.

The City of Arcata Recreation Division complies with the Americans with Disabilities Act (ADA), which prohibits discrimination based on a disability. The Recreation Division makes reasonable accommodations in recreation programs to enable participation by individuals with a disability who meet essential eligibility requirements. Recreation programs offered by Arcata Recreation are available in the most integrated setting appropriate for each individual.

Recreation Division programs and classes generated \$194,685.46 in total revenue during 2021. Many children and adults register for classes or programs multiple times throughout the year. Since its inception in 2012, online registration continues to be well utilized.

Recreational programming continued to be impacted by the pandemic throughout 2021. Throughout the year, we adapted programming to follow changing County and State regulations closely. Like so many industries, our part-time staffing has been greatly impacted and so our programming has been affected as well.

In the spring of 2021, we were able to re-start our gymnastics program at the Community Center with reduced numbers to allow for social distancing. Due to staffing, the Judo Hut program did not yet restart.

When regulations and weather allowed, Playgroup met outdoors at D St. Neighborhood Center. In addition, Playdates in the Park and New Parent Walk Groups took place at various City Parks throughout Arcata.

Summer Camps were again modified to comply with ever-changing state and county regulations while helping meet the growing need for childcare and socialization for youth in our community. With an approved plan from the County, we provided 10 weeks of summer camps serving a combined 2,390 registrants in nine different camps and a Leader-In-Training program.

## CREATING COMMUNITY\_\_\_\_\_

### **Bayside Park Community Garden**

Individuals and families can rent 4 X 25-foot garden plots to grow organic fruit, vegetables and flowers for non-commercial use. Each plot rented for \$80 per year for Arcata Residents and \$92 for non-residents. There are 36 garden plots.

### **Bowl of Beans Benefit**

Due to COVID restrictions, we were not able to hold the Bowl of Beans in 2021. Typically, the Annual Bowl of Beans benefit has over 500 participants for an evening of beans, rice, guest speakers, and performances by various musicians. Over 200 volunteers made this event possible. Volunteer performers have included Baba Jamal Koram, Arcata Interfaith Gospel Choir

and Children's Choir, Asha Nan and students from Arcata Elementary School's choir. The California Conservation Corps, the Watershed Stewards and parents and teachers from Arcata Elementary School assisted with set up, food prep, serving, and clean up. The Arcata High Culinary Arts program helped prepare the meal. This event is a shared fundraiser with Arcata Elementary School and the City of Arcata. The proceeds from the event support the Recreation Division's Youth Development Scholarship Fund for the Arts. We look forward to holding this event again in the future.



### **Holiday Craft Market**

Due to COVID restrictions, we were not able to hold the Holiday Craft Market in 2021. In lieu of the market, we were able to continue to support local crafters and artisans by updating and highlighting our Holiday Craft Market webpage with links to vendors' websites.

Typically, proceeds benefit the Youth Development Scholarship Fund. The market continues to grow in popularity with approximately 1,800 shoppers attending the two-day market in 2019. Community volunteers help with the event by providing live music. Donated handcrafted items are awarded to lucky raffle ticket winners. We look forward to bringing this event back to the community in the future.

### **Challenge Course**

Located at Redwood Park, the course is a community resource for team building, personal development, and expanding one's experiences as an individual or teammate. Due to COVID restrictions, we were not able to utilize the challenge course during 2021.

## **PROMOTING HEALTH AND WELLNESS**

---

### **Drop-In Activities**

Activities like pickle ball, samba drumming and ukulele were the only drop in activities that were offered in 2021. All activities were facilitated by city volunteers and served 315 participants throughout the year. The fee is \$3 per drop-in.



### **Gymnastics**

The Arcata Recreation Gymnastics program offers an affordable, high quality program to youth ranging from 15 months to teens. The program typically offers six sessions throughout the year. The Judo Hut program, for children ages 15 months-5 years, is a movement program using gymnastics-related skills and games to encourage the development of social skills, flexibility, strength, and coordination. While the Judo Hut program has not yet returned, our Artistic Gymnastics program, held at the Arcata Community Center reopened in April of 2021. The program continues to grow after being closed for so long. This program serves children 6-17 years of age. Students are coached through skill progressions developed by USA Gymnastics. In 2021, there were over 100 registrants in gymnastics.

### **Special Olympics Tournaments and Young Athletes Program**

The Recreation Division typically collaborates with Special Olympics Northern California and Humboldt State University to coordinate the Annual Bocce Bonanza for local High School students with differing abilities. The Young Athletes Program is another partnership program that provides children ages 3-7 years an introduction into the world of sport through activities that increase skills and reduce barriers. Unfortunately, this year due to the COVID shutdown, these programs did not take place.





### **Youth Basketball**

The Youth Basketball League did not take place in 2021 due to the continued pandemic and the indoor, close contact nature of the game. In addition, during 2021 the Recreation Division saw many transitions in staffing making the huge undertaking of managing a league of this size out of reach. We feel hopeful that we will bring the program back in full swing for 2022.

The Youth Basketball Program served almost 600 youth between 1<sup>st</sup> and 12<sup>th</sup> grade on 56 teams. In all, there were nine divisions, split by age and gender, with a 9<sup>th</sup> – 12<sup>th</sup> grade boys and girls combined division. Registration fees of \$70 per player (\$81 non- resident) and multiple \$225 sponsor fees provide the revenue for this program. Sponsors are recognized through having their name on team shirts and advertising.

All teams practice weekly at the Arcata Community Center and play games every Saturday. In addition to the Arcata Community Center, Jacoby Creek School, Pacific Union School and Sunny Brae Middle School gyms are used for the games. The annual "Silent Weekend" took place again promotes positive sportsmanship among spectators. Fans are encouraged to show their support by clapping while refraining from all verbal cheering.

## **FOSTERING YOUTH DEVELOPMENT**

---

### **Adventure Camp**

This highly popular camp serving 9 to 12-year-old adventure seekers for ten weeks this summer with expanded camp spots to meet the continued growing demand. Themed weeks focused on camper skill development in shelter building, knots, hiking, mountain biking, track identification, compasses, maps, GPS, fire building, camp safety, backpacking, and first aid.

In 2021, as we adapted camps to meet the community's needs during COVID, we paired Adventure Camp with our Lodge camp to provide full day childcare.



### **Arcata Break Camps**

The Division offers camps for youth ages 5-12 during school breaks. In 2021, we offered camp for two full weeks of winter break, however, due to positive COVID cases in participants the program was cut short and we had to close our doors for part of the second week.

Camps typically take place at the Teen Room in the Arcata Community Center. The camp offers half-day or full-day options with extended care starting at 8 am and ending at 5:30pm at no additional charge. This successful camp enables registrants to participate in arts and crafts projects, games and activities. Revenue and participation totals vary year to year as the dates of the second week of Winter Break Camp fluctuate and dictates whether camp takes place before or after the New Year.

## **Art Camp**

Budding artists gain exposure to a wide variety of art mediums as well as art history and theory. Art Camps for youth ages 5-8 and 8-12 years were offered alternately throughout the summer. In 2021, as we adapted camps to meet the community's needs during COVID, we paired Art Camps with our TEAM Camp at the Community Center to provide full day childcare.

## **Birthday Parties**

Due to the loss of part-time staffing and COVID regulations, we did not host any Birthday Parties on 2021. The Division hosted Art & Crafts and Gymnastics themed birthday parties. Two staff supervise activities during a two-hour party. The Division provides the facilities, supervision and fun, while the parent supplies the guests and refreshments. We offer families birthday celebrations with no stress or mess.



## **City Arts**

City Arts is the umbrella name giving to the variety of art programming offered by the Recreation Division. Our Family and Adult Ceramics classes has been wildly popular. These classes offer an intentionally affordable option for community members who might not otherwise be able to afford classes at a private studio. Participants learn a variety of hand building and glazing techniques. Unfortunately, ceramic classes did not start up again in 2021. We look forward to being able to offer these classes again soon.

## **T.E.A.M. Camp**

During the summer of 2021, we introduced T.E.A.M. camp for campers ages 5-8 and 9-12 yrs. T.E.A.M. stands for teamwork, exercise, attitude and mindfulness. T.E.A.M. camp took place at the Arcata Community Center and was paired with Art camp to offer a full day of care.

## **Forest Camp**

This new camp was developed in summer 2020 to meet the community's needs for childcare during COVID and paired Lounge Camp to provide full day childcare. Here campers ages 5-8 years explore the Arcata Community



Forest and discover the unique landscape and habitat for all life forms that live and grow within its expanse. Each week offers different themes and activities.

## **Leader-In-Training**

Leaders-In-Training (L.I.T.), ages 13-17 years, work with youth ages 5-12 years, helping plan and lead activities, games, fieldtrips, and more. Registrants, gain first hand work experience through the L.I.T. Program. Leaders-in-Training earn community service hours while acting as role models to our campers. Teens leave the program with job experience, professional references, and a summer of positive memories. All summer camps utilized the help of L.I.T.s. In 2021, the Leader-in-Training Program offered otherwise isolated teens with an opportunity to interact with peers and youth while empowering them to take real action to serve their community during a crisis.

## **Marsh Explorers Science Camp**

Camps offered at the Arcata Marsh Interpretive Center included themes focused on water, species, and the marsh habitat. Marsh Camps served youth ages 5–8 years. Marsh camps expanding in 2020 to both morning and afternoon sessions as a means to continue to maximize the number of youth served. This format continued in 2021. Morning and afternoon sessions were scheduled to cover the entire ten weeks of summer. Youth investigated the natural world through experiments, individual projects and engaging science learning.

## **Play Center**

In partnership with First 5 Humboldt, the Arcata Play Center offers a safe comfortable environment for families to meet and share parenting and play experiences with their infants/children up to five years of age. In 2020 prior to the shutdown Play Center meet at the D St. Neighborhood Center Monday through Wednesdays from 10am - 12pm. A \$3 daily drop-in donation per child is requested, but not required. Throughout the year, families are provided with workshops addressing nutrition, car seat safety, health and wellness, parenting support and developmental stages.

Several adaptations and additions were made to Play Center programming in 2021 allowing us to continue to provide support to families during COVID. Activity Kit distribution for both 0-2 and 3-5 year olds continued to be a great success in providing families with developmentally appropriate enriching activities and an opportunity to connect. The June Clothing and Toy Exchange was greatly appreciated by families. In May, we successfully reopened Play Center in a modified way outdoors in the D St parking lot. We provided ASQs and enrichment activity resources to families with mounting developmental concerns for their children due to the pandemic. Unfortunately, by August with rising COVID rates, we had to close down once again. We negotiated the challenge of moving from outdoor playgroup to indoor playgroup (in July) to closure of playgroup once again. In November, we reimagined programming with Playdates in the Parks. This program has been a great success in sharing Arcata's many playgrounds with families.





### **Redwood Day Camp – (Lodge and Lounge Camps)**

Due to the constraints of COVID regulations, Redwood Day Camp was not able to function in its typical capacity during 2021. As with our other camps, we adapted Redwood Day camp to comply with regulation and to maximize the number of youth we were able to serve in our community. For those reasons, Redwood Day Camp morphed into our Lodge camp for youth ages 9-12 yrs. and Lounge Camp for youth ages 5-8 yrs. Youth enjoyed weekly themes participating in daily activities including arts & crafts, games, and hiking. Lodge Camp was paired with Adventure Camp and Lounge Camp was paired with our new Forest Camp to offer full day childcare.

### **Skate Camp**

At Skate Camp youth, ages 6-12 years, of all skill levels learn how to be safe and have fun at our local skate park. Instructed in partnership with AMPT Skate Shop, this program focuses on park safety, etiquette, street and vert riding, and style. Youth strengthen their skills during nine, weeklong sessions. In 2021 we were able to increase capacity by expanding the program from 20 to 30 youth per session.

### **First Year Playgroup**

With support from First 5 Humboldt County the Recreation Division provides programming that supports families with the transition into parenthood beginning with pregnancy through the first year of a child's life. Throughout 2021, this programming and support has taken on many different forms as we continue to adjust and adapt to the regulations set forth by the COVID as well as the needs of the community.

We continued offering weekly New Parent Outdoor Groups giving families an opportunity to come together in a safe outdoor space for support, comradery and exercise with their young ones. We utilized our experience to recruit two new facilitators. This enabled us to expand the program with three new days and times. One of the new walking groups offered programming for Spanish speakers. We did extensive outreach to the Spanish speaking community including collaboration with Paso a Paso to get the word out to families. We also adjusted the day and time to better coincide with the needs and availability of those families.



### **Contract Classes**

Pre-pandemic a number of classes were offered through the Recreation Division by individual contractors. Contractors plan, organize, and supervise classes. They receive 60% of the revenue. The 40% of revenue retained by the Division is used to offset the cost of advertising, facility use, registration, and administration. Jujitsu classes were able to start up again in October of 2021 and had 33 participants through 2021.

### **Youth Development Scholarship Fund**

The Youth Development Scholarship Fund provides fee reductions to youth from low-income families. The fund relies solely upon grants, donations, and fundraisers to provide this invaluable service to the community. In 2020, Arcata Recreation provided 30% fee reductions to all youth of qualifying families. During 2021, 33 youth participants received scholarships providing a total of \$3,785.00 in assistance. These children attended Gymnastics classes, Summer Camps and Break Camps. In 2021, Humboldt Sponsors and Humboldt Area Foundation donated to this fund. The Holiday Craft Market and Bowl of Beans event proceeds typically also support the Youth Development Scholarship Fund, however the events were cancelled in 2021 due to the pandemic.



## **Grants and Donations**

**The Recreation Division received \$41,466 in donations and grants during 2021.**

- ❖ Youth Development Scholarship Fund Donations Totaled: \$15,900
  - Humboldt Sponsors Donation \$2,000
  - Humboldt Area Foundation Donation \$2,250
  - Changing Tides Family Services grants \$11,650
- ❖ First 5 Humboldt County granted \$23,500 to the Play Center Program
- ❖ Humboldt County Department of Health and Human Services granted \$2,029 to Arcata Play Center Newborn Behavioral Observations Systems Programs
- ❖ Play Center Participant Donations \$37

## **PARKS AND FACILITIES DIVISION**

The Parks & Recreation Divisions share the responsibility of renting City facilities and supporting community events, activities and tournaments. The Parks and Facilities Division maintains, prepares and supports activities scheduled at the City's buildings, parks and sports fields. In 2021, the Parks and Facilities Division staff grew from six full time parks/facilities staff, plus one construction specialist and one seasonal worker to nine full time staff, one construction specialist, and two seasonal workers by the fall of 2021. This enabled staff to return to regular maintenance schedules. In addition, community members continue to volunteer with the Adopt-A-Park Program and provide ongoing maintenance and community beautification.

The Parks and Facilities Division responsibilities include design, development, landscaping and maintenance of Arcata's City parks and facilities. The Division maintains 30 open space areas totaling 106 acres. This system includes neighborhood and community parks, 15 playgrounds, nine athletic fields, special use and linear parks (tennis, skateboarding, bocce, pickle ball, greenways), non-motorized trail systems, family picnic areas, community gardens and farm, the downtown Plaza and open space areas. Appendix 2 lists City Park amenities and regulations. The Parks and Facilities division cleans and maintains City buildings and landscaping, parking lots, pedestrian corridors, roadway and sound-wall landscaping, and provides graffiti abatement. Vandalism clean-up/ repair also falls to the Parks and Facilities Division.

A new mural was completed on the basketball court at Shay Park. The Parks Division continues to work to develop Carlson Park, in the Mad River Business Park. Funding has been secured for Redwood Park improvements, CEQA has been completed, and the City will be advancing design and outreach in summer 2022. The City completed preliminary design and environmental studies for the Annie and Mary trail that will eventually connect Arcata to Blue Lake along the historic Annie Mary Rail corridor. Additional public outreach and CEQA is anticipated to be completed during 2022. The City has collaborated with Cal Poly Humboldt for improvements to the G&H Street corridor to highlight campus and downtown connectivity as well as provide beautification elements, including development of future public art opportunities. Larson Park tennis court was resurfaced in summer 2021. In collaboration with Friends of Arcata Marsh, Phase I and II improvements to the Arcata Marsh Interpretive Center native plant garden have been completed. Construction of the Peanut Butter downhill mountain bike trail within Arcata Community Forest has been completed, and the Jump Trail construction has begun. In collaboration with CUNA, the City has planned improvements for Valley West to be implemented before summer 2022.



### **Field Rentals and Use**

The City accommodated 1,333 hours of the requested 1,333 hours of field time in 2021. Often groups call in to check availability prior to submitting a written request and are informed it is already scheduled. This unmet need is not reflected in the table below. This year there were 0 hours of rainouts. See Appendix 3 for complete information on field reservations and use.

The Parks Division maintains nine sports fields and courts that are used by a variety of groups for practice, tournaments, and league play in softball, baseball, soccer, ultimate frisbee, tennis, pickleball and bocce. The City operates four baseball/softball fields: The Arcata Ball Park, Sports Complex North and South and Pacific Union Park. Multi-use fields include the Pacific Union Field (two "under 12"/one full-size soccer) and the Sports Complex (two full-size fields/one "under 12").

**Total Field Reservations Hours by Field – Table C**

	<b>Ball Park</b>	<b>SCN Softball</b>	<b>SCS Softball</b>	<b>SCE Soccer</b>	<b>SCW Soccer</b>	<b>SC 3<sup>rd</sup> Soccer</b>	<b>Pacific Union</b>	<b>Grand Total</b>
<b>Requested</b>	372.5	134	114	184	243	10	275.5	1,333
<b>Scheduled</b>	372.5	134	114	184	243	10	275.5	1,333
<b>Rainouts</b>	0	0	0	0	0	0	0	0

Many organizations use the fields maintained by the City including: Humboldt Crabs, Arcata High School (AHS), Humboldt State University (HSU), College of the Redwoods, Mad River Softball Association (MRSA), Arcata Little League (ALL), Senior Softball, Special Olympics, Humboldt Soccer League (HSL), Eagles Baseball, Football Club Samoa, USTA/Humboldt Tennis, US Coast Guard, Temple Beth El, North Coast Preparatory Academy, Humboldt Fast Pitch Softball Association, Northern Humboldt Steelheads, Pacific Union School, Jacoby Creek School and Mad River Youth Soccer League (MRYSL), Humboldt Soccer Academy, and American Legion.



### **Buildings**

The City provides seven buildings for rent: The Arcata Community Center, Redwood Lodge, Redwood Lounge, Arcata Marsh Interpretive Center, D St. Neighborhood Center, the Library Conference Room and the Judo Hut. The Parks and Facility Division maintains these buildings as well as City Hall, the Library, Transit Building, Arcata Resource Center and Public Works Annex.

### **Building Rentals and Use**

During 2021, city buildings were used for many community and private events. Those events were held at the Arcata Community Center, Redwood Lodge, Library Conference Room, Redwood Lounge, Redwood Park Picnic Area, Larson Park Gazebo, D St. Neighborhood Center, Judo Hut and the Arcata Marsh Interpretive Center. City Hall and the Transit Center provide daily services to the community. Table D shows the number of hours each facility was used, the revenue generated from building rentals and the amount of people attending. For a complete breakdown of facility use by building, see Appendices 4-9.

**Annual Facility Use, Reservations and Revenues – Table D**

Facility	Total Hours	City Use / Snr Program	Rental Hours	# of Rentals	Revenue	Rental Attendance
City Hall	1,992	1,992	0	0	\$0	N/A
Arcata Community Center	3,630.5	2,701	929.5	166	\$20,898.73	20,608
Larson Park Gazebo	49.5	0	49.5	10	\$362	300
Redwood Lodge/Picnic/Stage	1,564	1,350	214	36	\$3,015.50	1,234
Redwood Lounge	525.75	517.75	8	2	\$162	65
Judo Hut	0	0	0	0	\$0	0
Library Conference Room	88.5	18	70.5	57	\$1,390.25	99
D St. Neighborhood Center	861.5	458	403.5	102	\$4,566.50	3,259
Marsh Interpretive Center	1,543.25	487.25	0	0	\$0	0
Arcata Transit Center	2,070	2,070	0	0	\$0	N/A
<b>Totals</b>	<b>12,325</b>	<b>9,594</b>	<b>1,675</b>	<b>373</b>	<b>\$30,394.98</b>	<b>25,565</b>

### **Arcata Community Center**

The Arcata Community Center was the site for many programs, activities, and community rentals this year. Humboldt County DHHS utilized the facility for to offer Covid vaccine clinics for the community. We also had local schools utilize the vacant space for their P.E. courses and team sport programs. Along with this programming, the Community Center also became host to the Humboldt County Flea Market once a month. There was a major decline in facility usage for large celebrations or gatherings like weddings, concerts, fairs and fundraisers. Recreation Division also held many classes and programs while other departments and joint-use partners used the building as well. The Senior Resource Center was able to provide their Senior Dining Program in a different capacity by offering to-go meals once a week instead of the usual indoor dining services. See Table E, for a breakdown of the hours used by facility users.

**Arcata Community Center Use – Table E**

Program	Recreation Programs	Contract Classes	Drop-In Activities	Misc. City Meetings	Senior Program	Rental Hours / Schools	Total Hours
Hours	1,320.25	0	115	100.75	1,165	929.5	3,630.5





## **Special Events**

Special Events are community-coordinated events at City parks and facilities. Special Event Permits are required for any event at a city park, requires road closures, or extra city services. The Recreation Division handles the permitting process and coordinates setup and maintenance with the Parks Division. The Parks Division is responsible for facility and park preparation, coordination of sound, electrical and water use, and facility/park clean up. The Streets Division provides fencing and barricades for street closures. The Police Department may step up patrols in neighborhoods or in some cases actually assign officers to events.

Many of these events raise funds for local causes, non-profit agencies, or unique community needs. In addition to raising funds, special events, like Godwit Days and Kinetic Sculpture Race, give Arcata its unique flavor and attract many visitors annually. Many of our regular events cancelled for a second year in a row, however we did see some familiar faces like Farmer's Market, Arts! Arcata, and Pastels on the Plaza. We also saw a new event organized by Black Humboldt called Juneteenth come to the Arcata Plaza. See Appendix 10 for a complete list of all Special Events in 2021.

## **Film Permits**

The Recreation Division handles the film permitting process for the City of Arcata. There was only one film permit request for 2021.

## **Vending Permits**

The Recreation Division handles the vending permitting process for the City of Arcata. Currently vendors can obtain a permit to vend at either the Arcata Plaza or the D Street Neighborhood Center. This year we had one vendor permit for the D Street Neighborhood Center. This vendor operated for a total of 313 days in 2021.

## **Bayside Park Farm**

The Bayside Park Farm, which as the first CSA (Community Supported Agriculture) in Arcata, has provided the community with local and organic produce for 25 years. The farm is funded by community shareholders who receive a weekly share of the harvest.



The Bayside Park Farm demonstrates sustainable farming practices. Over the years, this farm has supported many generations of student farmers who have moved on to become some of our areas notable farmers.

In 2021, the Farm supported 45 shareholders through the growing season (June through October). The Bayside Park Farm also offers winter "You-Pick" Shares (November through February), supporting 20 shareholders. In 2021, the Farm continued utilizing Interns while they could. The farm also donates produce to Food for People, the local food bank and other community organizations

## **Arcata Plaza**

The Arcata Plaza serves as both a formal and informal gathering place for community members. Formal events included, but were not limited to, weekly farmers markets, Sunday markets, Juneteenth celebration, Pastels on the Plaza, Dia de Los Muertos, and Arts Arcata. Implementation of recommendations from the 2020 Plaza

Improvement Task Force are ongoing. 2021 accomplishments include removal of the center planter, temporary special event lane/road closures, beautification planning, and continuing to increase community partner programming as the community rebuilds from the COVID-19 pandemic.

## **Collaborations and Community Partners**

The success of many recreation and park activities would not be possible without assistance from long standing community partners who risk both succeeding and/or failing with us. During 2021, the Parks and Recreation Divisions collaborated with the following organizations:

### ***Adopt-A-Park Program***

Through the Adopt-A-Park program, community members and service groups volunteer their time and resources to perform weekly clean up, exotic species removal, tree planting, painting, building maintenance, and landscape beautification. All City parks are included in this program.

### ***AMPT Skate Shop***

Ampt Skate Shop partners with the City to staff, sponsor, and provide protective gear for youth during Skate Camp sessions at the Arcata Skate Park during the summer and fall.

### ***Arcata Elementary School District***

Arcata Elementary School District is a strong supporter of Recreation Programs. They allow us to utilize their gymnasium for Youth Basketball when necessary. The Recreation Division collaborates with Arcata Elementary to host the Annual Bowl of Beans Fundraiser. This event did not take place in 2021

### ***Arcata Chamber of Commerce***

The Arcata Chamber of Commerce puts on the 4th of July Jubilee event on the Plaza, this event did not take place in 2021.

### ***Arcata Mainstreet***

We continue to coordinate on numerous events throughout the year ranging from the Season of Wonder and Light Winter Holiday events to Trick or Treat on the Plaza, Sunday Art Markets, Summer Concert Series, May Day, Oyster Fest and more.

### ***Cal Poly Humboldt***

The Cal Poly Humboldt Sierra Club/Natural Resources Club continued their involvement performing trail renovation, tree planting, and exotic species removal. Our partnership with the Kinesiology and Recreation Administration Departments provides internships and special projects.

### ***California Conservation Corps***

The California Conservation Corps assisted with plantings and invasive species removal.

### ***Changing Tides***

Changing Tides Family Services provides training opportunities for childcare providers and those working with families with young children. Offers PPE supplies such as adult and children's masks, hand sanitizer, disinfectant wipes, PURE spray, gloves etc. Supplements childcare fees for incoming qualifying families and refers families to city programs.

### ***Community Volunteer Supported Activities***

The Recreation Division hosts several different Community Volunteer Supported Activities; Badminton, Basketball, Community Song Circle, Hula Dance, Samba Drumming, Table Tennis, Ukulele, and Volleyball. These groups meet on a weekly basis and allow players and singers of all ages and skill levels to participate. Very dedicated volunteers staff the activities allowing the City to offer these programs for a minimal drop-in fee.

### ***Community United of North Arcata (CUNA)***

CUNA believes that by focusing on community engagement and strategic collaboration, we can collectively work towards building a better represented Valley West. They have officially adopted Carlson Park and regularly host clean up days and other events onsite.

### ***First Five Humboldt***

First Five Humboldt provides funding, educational and training resources, parent workshops and program staff support for the Arcata Play Center.

### ***Friends of the Arcata Marsh (FOAM)***

FOAM works closely with the City to support educational opportunities at the Arcata Marsh and Wildlife Sanctuary including staffing the Marsh Interpretive Center and leading Marsh tours for community and school groups. During 2021, they supported the installation of the Native Plant Garden at the Interpretive Center with funding and volunteer workdays.



### ***Humboldt County Office of Education***

A group from the Humboldt County Office of Education assists with the maintenance of the City Hall parking lot, planters and roundabouts. Additionally, the Recreation Division partnered with HCOE to update and highlight local quests through the Redwood Adventures Program.

### ***Humboldt Crabs***

The Humboldt Crabs continued their partnership and held a complete season. The Humboldt Crabs estimate that they have over 30,000 attendees annually.

### ***Jacoby Creek School***

Jacoby Creek School provides gymnasium space for recreation basketball and other programs throughout the year. They are very helpful and flexible in the scheduling of the facility as we each work towards maximizing gym use during peak seasons. The cross country/track teams at Jacoby Creek School use fields at the Arcata Sports Complex for practices throughout the year and for the County Cross Country Championship in October. While usage did not occur during 2021, the City looks forward to a return in 2022.

### ***The Minor Theatre***

The Minor Theater supports Friday Night Flicks at the Arcata Ball Park. We look forward to the return of these events in 2022.

### ***Native Plant Society***

Californian Native Plant Society volunteers continue to maintain the landscaping along the 7th Street walkway leading to the Arcata Community Center.

### ***North Coast Community Garden Collaborative***

The collaborative operates as a support network of and for community gardeners on California's north coast. The North Coast Community Garden Collaborative (NCCGC) works to bring community partners, gardens and gardeners together to improve access to affordable, healthy, fresh and culturally appropriate foods. NCCGC develops and delivers a monthly newsletter and provides community gardeners with opportunities for garden gatherings, educational events and sharing of resources.

### ***Pacific Union School District***

The Recreation Division is fortunate to receive time in the Pacific Union school gym for our basketball program. The Pacific Union Field is also utilized for Physical Education classes and PUSD hosts a cross-country race at the Arcata Marsh annually.

### ***PacOut Green Team***

The PacOut Green Team is a group of avid outdoors people in Humboldt County, CA that are passionate about keeping our outdoor spaces free of litter and debris. They have hosted numerous clean up events in City Parks and open spaces including Carlson Park, and the Arcata Marsh and Wildlife Sanctuary.

### ***Senior Resource Center***

The Senior Resource Center utilizes the Arcata Community Center to serve lunches that were adapted to drive thru pick-ups after the March shutdown. Additionally, various rooms in the Arcata Community Center are utilized for weekly senior exercise and health screenings prior to the shutdown.

### ***Volunteer Trail Stewards***

The Humboldt Trails Council serves as a unified voice to support development, maintenance, connection to, and use of trails for recreation and transportation throughout Humboldt County, California. Working with Site Coordinators, VTS hosts regular trail workdays in the Arcata Community Forest and Marsh. Helping to improve recreational opportunities throughout Arcata.

## **Friday Night Flicks at the Arcata Ballpark!**





## **PARKS AND RECREATION COMMITTEE**

### **2021 Accomplishments and Goals**

Year 2021 Committee Members: Sheldon Heath (Chair), Jayne McGuire (Vice-Chair), Deborah Coles, Zane Brotherton, Emily Michaels; Steven Martin, and Steve Jones

#### **2021 Parks and Recreation Committee Accomplishments:**

- ❖ Continued to support summer camp and year round recreational programs
- ❖ Received an Update on the Parks and Recreation Element of the General Plan
- ❖ Supported completion of Shay Park and City phase 1 construction plan for multiuse court and courtyard area.
- ❖ Supported selection of equipment for Shay Park Phase II design
- ❖ Supported Redwood Park design
- ❖ Continued to support summer camp and year round recreational programs under COVID regulations.
- ❖ Supported trail rehabilitation work on Forsyth Tract acquisition, working with the Redwood Coast Mountain Bike Association, Volunteer Trail Stewards and local disc golfers to allow for multiple use.
- ❖ Advocated for MOU between the City and the Redwood Coast Mountain Bike Association.
- ❖ Supported resurfacing of Larson Park Tennis Court
- ❖ Appointed two Committee members to serve on Measure A Ad-Hoc Committee to recommend structure for spending funds
- ❖ Developed Parks and Recreation-related Measure A funding priorities list
- ❖ Received Cal Poly Humboldt Planning Practicum Presentation for Conceptual Valley West Resource Center and Park Project
- ❖ Recommended Approval of Project REBOUND Mural at Shay Park basketball court
- ❖ Received regular updates from staff on trail planning and maintenance, recreation programming, and facilities use
- ❖ Received regular updates on Valley West programming and grant submittals for development of Carlson Park
- ❖ Provided Recommendations to prioritize 3-5 parks and recreation implementation measures to be included in the Arcata Gateway Plan
- ❖ Supported finalization of the Arcata Strategic Arts Plan

**The Committee and the Parks and Recreation Divisions have a comprehensive work plan for the upcoming year. Our projects include:**

1. Support the re-opening of recreational programming and community/special events throughout Arcata.
2. Explore options for additional recreational improvements and programs in the Valley West area.
3. Support Redwood Park renovations including design review and public input efforts.
4. Continue to support trail rehabilitation work on Forsyth Tract acquisition including the Peanut Butter and Jump Trail.
5. Continue to explore ways to generate additional revenue to support City parks, facilities, and recreation programs, including looking into reassessing the residential construction tax rate.
6. Continue Youth and Adult Recreational Programming and opportunities to expand to meet the community's needs including special needs citizens and seniors.
7. Work with Community Development Department and engage the public for input on the Parks & Recreation Element of the General Plan.
8. Provide input and support of use of Measure A funds.
9. Support development of Plaza Programming options as identified by the Plaza Improvement Task Force.
10. Support Carlson Park development as funding allows.
11. Resurface Larson Park Tennis Courts including painting of pickle ball lines
12. Support trail and disc golf upgrades to Community Forest Forsyth property acquisition as approved by Parks and Rec and Forest Management Committees.
13. Support staff efforts to implement the Annie and Mary Trail.
14. Support the completion of the Ridge Trail including the Fickle Hill Crossing.
15. Review and provide feedback on relevant development proposals.
16. Support the completion of Shay Park improvements (playground/exercise equipment).
17. Support opportunities to provide safer bicycle and pedestrian use along South I Street from Samoa Blvd to the first Marsh and Wildlife Sanctuary parking lot.
18. Work with Community Development Department to continue to support the Arcata Strategic Arts Plan, fostering more opportunities for local artists and further defining the role of the Parks and Recreation Committee in approving art in public spaces.
19. Seek funding and prioritize neighborhood park improvements and equipment replacement including Bloomfield, Mountain View, Westwood Manor and Windsong parks.

The Committee wants to thank the Council for their support this past year. We are excited about the community's upcoming projects and improving our communication with other City Committee's and the Council.



## **APPENDICES**

Appendix 1	Drop-In Activities 2021
Appendix 2	Arcata Park Amenities and Regulations
Appendix 3	Field Hours 2021
	Arcata Ball Park Field Use
	Sports Complex – North Field Use
	Sports Complex – South Field Use
	Sports Complex – East Field Use
	Sports Complex – West Field Use
	Sports Complex – 3 <sup>rd</sup> Field Use
	Pacific Union Field Use
	Rainouts – All Fields
	Reservation Hours by Field
Appendix 4	Arcata Community Center Rentals 2021
Appendix 5	D St. Neighborhood Center Rentals 2021
Appendix 6	Redwood Lodge and Picnic Area, Redwood Lounge and Stage Area Rentals 2021
Appendix 7	Larson Park and Arcata Marsh Interpretive Center Rentals 2021
Appendix 8	Library Conference Room Rentals 2021
Appendix 9	Overall Facility Use 2021
Appendix 10	Special Events 2021

## Appendix 1 - Drop-In Activities 2021

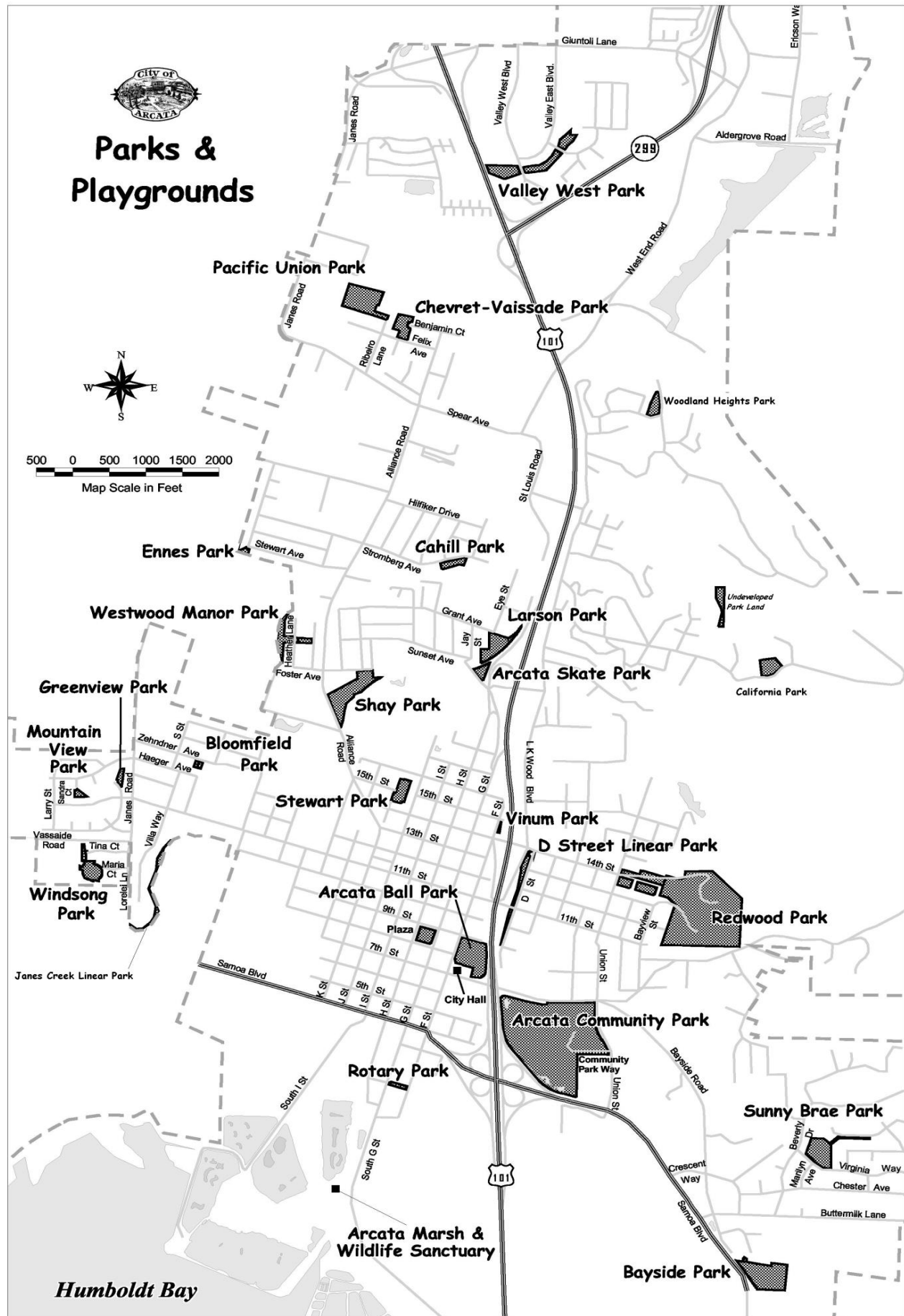
[illegible]



## Arcata Parks

[illegible]

## Appendix 2 - Arcata Park Amenities and Regulations 2021



## Appendix 3 - Field Hours 2021

Field Reservation Hours by Field																															
	March			April			May			June			July			August			September			October			November			Total			Field
	Requested	Allocated	Rainouts	Requested	Allocated	Rainouts	Requested	Allocated	Rainouts	Requested	Allocated	Rainouts	Requested	Allocated	Rainouts	Requested	Allocated	Rainouts	Requested	Allocated	Rainouts	Requested	Allocated	Rainouts	Requested	Allocated	Rainouts				
Ball Park	0	0	0	9	9	0	43	43	0	114	114	0	154.25	154.25	0	28.25	28.25	0	12	12	0	12	12	0	0	0	0	372.5	372.5	0	Ball Park
Sports Complex North - Softball	0	0	0	0	0	0	0	0	0	26	26	0	60	60	0	29	29	0	12	12	0	7	7	0	0	0	0	134	134	0	SCN - Softball
Sports Complex South - Softball	0	0	0	0	0	0	0	0	0	26	26	0	60	60	0	28	28	0	0	0	0	0	0	0	0	0	0	114	114	0	SCS - Softball
Sports Complex East - Soccer	0	0	0	0	0	0	0	0	0	35	35	0	39	39	0	22	22	0	42	42	0	44	44	0	2	2	0	184	184	0	SCE - Soccer
Sports Complex West - Soccer	0	0	0	0	0	0	16	16	0	59	59	0	39	39	0	44	44	0	44	44	0	39	39	0	2	2	0	243	243	0	SCW - Soccer
Sports Complex 3rd - Soccer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	8	0	2	2	0	10	10	0	SC 3rd	
Pacific Union- Softball	0	0	0	0	0	0	1.5	1.5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1.5	1.5	0	Pacific Union- Softball	
Pacific Union- Soccer West	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	24	24	0	44	44	0	40	40	0	0	0	0	108	108	0	Pacific Union- Soccer West
Pacific Union- Soccer East	38	38	0	20	20	0	0	0	0	0	0	0	0	0	0	24	24	0	44	44	0	40	40	0	0	0	0	166	166	0	Pacific Union- Soccer East
Total	38	38	0	29	29	0	60.5	60.5	0	260	260	0	352.25	352.25	0	199.25	199.25	0	198	198	0	190	190	0	6	6	0	1333	1333	0	

Field Reservations Hours by User Group and Field																															
	March			April			May			June			July			August			September			October			November			Total			
	Requested	Allocated	Actual Play	Requested	Allocated	Actual Play	Requested	Allocated	Actual Play	Requested	Allocated	Actual Play	Requested	Allocated	Actual Play	Requested	Allocated	Actual Play	Requested	Allocated	Actual Play	Requested	Allocated	Actual Play	Requested	Allocated	Actual Play	Requested	Allocated	Actual Play	
ARD - Sports Complex/BP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	ARD - Sports Complex	
Arcata High - Ballpark	0	0	0	9	9	9	43	43	43	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	52	52	52	Arcata High - Ballpark
Sports Complex/PU	38	38	38	20	20	20	0	0	0	0	0	0	0	0	0	44	44	44	46	46	46	58	58	58	6	6	6	212	212	212	Sports Complex
Arcata Little League - BP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Arcata Little League - BP
Sports Complex	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Sports Complex
PU Softball	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	PU Softball
FC Samoa/Sequoia - Sports Complex	0	0	0	0	0	0	16	16	16	24	24	24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	40	40	40	FC Samoa - Sports Complex
PU Soccer West	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	PU Soccer West
PU Soccer East	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	PU Soccer East
HSL - Sports Complex	0	0	0	0	0	0	0	0	0	0	0	0	8	8	8	4	4	4	8	8	8	12	12	12	0	0	0	32	32	32	HSL - Sports Complex
HSU - Ballpark	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12	12	12	12	12	12	0	0	0	24	24	24	HSU - Ballpark
Sports Complex	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Sports Complex
Humboldt Crabs - Ball Park	0	0	0	0	0	0	0	0	0	114	114	114	154.25	154.25	154.25	28.25	28.25	28.25	0	0	0	0	0	0	0	0	0	296.5	296.5	296.5	Humboldt Crabs - Ball Park
Sports Complex	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Sports Complex
Jacoby Creek - SC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Jacoby Creek - SC
MRYSL - Sports Complex	0	0	0	0	0	0	0	0	0	0	0	0	18	18	18	32	32	32	24	24	24	32	32	32	0	0	0	74	74	74	MRYSL - Sports Complex
PU Soccer West	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	24	24	24	44	44	44	40	40	40	0	0	0	108	108	108	PU Soccer West
PU Soccer East	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	24	24	24	44	44	44	40	40	40	0	0	0	108	108	108	PU Soccer East
MRSA - Sports Complex	0	0	0	0	0	0	0	0	0	52	52	52	120	120	120	57	57	57	12	12	12	4	4	4	0	0	0	245	245	245	MRSA - Sports Complex
PU Softball	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	PU Softball
MRGFSa/Hum. Fast Pitch - Sports Complex	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	MRGFSa - Sports Complex
PU Softball	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	PU Softball
American Legion - Ball Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	N Hum Giants/Eagles - Ball Park
No. Hum Steelheads - Ballpark	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	No. Hum Steelheads
PU softball	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	PU Softball
Sports Complex	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Sports Complex
PU School- Sports Complex	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	PU School- Sports Complex
PU Softball	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	PU Softball
PU Soccer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	PU Soccer
Senior Softball - SC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Senior Softball - SC
PU Softball	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	PU Softball
Other User,Tourney, & Camp-BP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Other User,Tourney, & Camp-BP
Other User,Tourney,& Camp-SC, PU	0	0	0	0	0	0	1.5	1.5	1.5	70	70	70	70	70	70	0	0	0	0	0	0	0	0	0	0	0	0	141.5	141.5	141.5	Other User,Tourney,& Camp-SC
Total	38	38	38	29	29	29	60.5	60.5	60.5	260	260	260	352.25	352.25	352.25	199.25	199.25	199.25	198	198	198	190	190	190	6	6	6	1333	1333	1333	

## Appendix 4 - Arcata Community Center Rentals 2021

Rentals				
Date	Hours	Organization	Revenue	# People
1/4/2021	9	Humboldt County OES	\$ -	7
1/11/2021	9	Humboldt County OES	\$ -	7
1/18/2021	9	Humboldt County OES	\$ -	7
1/25/2021	9	Humboldt County OES	\$ -	7
2/1/2021	9	Humboldt County OES	\$ -	7
2/8/2021	9	Humboldt County OES	\$ -	7
2/15/2021	9	Humboldt County OES	\$ -	7
2/22/2021	9	Humboldt County OES	\$ -	7
3/1/2021	9	Humboldt County OES	\$ -	7
3/5/2021	12	Humboldt County OES	\$ -	200
3/8/2021	9	Humboldt County OES	\$ -	7
3/15/2021	9	Humboldt County OES	\$ -	7
3/22/2021	9	Humboldt County OES	\$ -	7
3/29/2021	9	Humboldt County OES	\$ -	7
4/5/2021	9	Humboldt County OES	\$ -	7
4/7/2021	12	Humboldt County OES-Vaccine Clinic	\$ -	400
4/8/2021	12	Humboldt County OES-Vaccine Clinic	\$ -	400
4/9/2021	12	Humboldt County OES-Vaccine Clinic	\$ -	400
4/10/2021	12	Humboldt County OES-Vaccine Clinic	\$ -	400
4/11/2021	12	Humboldt County OES-Vaccine Clinic	\$ -	400
4/12/2021	9	Humboldt County OES	\$ -	7
4/14/2021	12	Humboldt County OES-Vaccine Clinic	\$ -	400
4/15/2021	12	Humboldt County OES-Vaccine Clinic	\$ -	400
4/16/2021	12	Humboldt County OES-Vaccine Clinic	\$ -	400
4/17/2021	12	Humboldt County OES-Vaccine Clinic	\$ -	400
4/18/2021	12	Humboldt County OES-Vaccine Clinic	\$ -	400
4/19/2021	9	Humboldt County OES	\$ -	7
4/21/2021	12	Humboldt County OES-Vaccine Clinic	\$ -	400
4/22/2021	12	Humboldt County OES-Vaccine Clinic	\$ -	400
4/23/2021	12	Humboldt County OES-Vaccine Clinic	\$ -	400
4/24/2021	12	Humboldt County OES-Vaccine Clinic	\$ -	400
4/25/2021	12	Humboldt County OES-Vaccine Clinic	\$ -	400
4/26/2021	9	Humboldt County OES	\$ -	7
4/28/2021	12	Humboldt County OES-Vaccine Clinic	\$ -	400
4/29/2021	12	Humboldt County OES-Vaccine Clinic	\$ -	400
4/30/2021	12	Humboldt County OES-Vaccine Clinic	\$ -	400
5/1/2021	9	Humboldt County OES-Vaccine Clinic	\$ -	400
5/2/2021	10	Humboldt County OES-Vaccine Clinic	\$ -	400



## Appendix 4 - Arcata Community Center Rentals 2021

5/5/2021	12	Humboldt County OES-Vaccine Clinic	\$ -	400
5/6/2021	12	Humboldt County OES-Vaccine Clinic	\$ -	400
5/7/2021	12	Humboldt County OES-Vaccine Clinic	\$ -	400
5/8/2021	12	Humboldt County OES-Vaccine Clinic	\$ -	400
5/9/2021	12	Humboldt County OES-Vaccine Clinic	\$ -	400
5/10/2021	10	Humboldt County OES	\$ -	7
5/15/2021	12	Humboldt County OES-Vaccine Clinic	\$ -	400
5/19/2021	9	Humboldt County OES-Vaccine Clinic	\$ -	400
5/21/2021	9	Humboldt County OES-Vaccine Clinic	\$ -	400
5/23/2021	12	Humboldt County OES-Vaccine Clinic	\$ -	400
5/24/2021	12	Humboldt County OES-Vaccine Clinic	\$ -	400
5/26/2021	9	Humboldt County OES-Vaccine Clinic	\$ -	400
6/5/2021	3	Humboldt Flea Market set up	\$ 162.00	15
6/6/2021	14	Humboldt Flea Market	\$ 736.00	500
7/4/2021	16	Humboldt Flea Market	\$ 736.00	500
7/7/2021	1.5	Volleyball Clinic	\$ 64.80	20
7/12/2021	1.5	Volleyball Clinic	\$ 64.80	20
7/14/2021	1.5	Volleyball Clinic	\$ 64.80	20
7/19/2021	1.5	Volleyball Clinic	\$ 64.80	20
7/21/2021	1.5	Volleyball Clinic	\$ 64.80	20
7/24/2021	6.5	Basketball Camp	\$ 729.00	30
7/25/2021	7	Basketball Camp	\$ -	30
7/26/2021	1.5	Volleyball Clinic	\$ 64.80	20
7/28/2021	1.5	Volleyball Clinic	\$ 64.80	20
8/1/2021	16	Humboldt Flea Market	\$ 736.00	500
8/2/2021	1.5	Volleyball Clinic	\$ 64.80	20
8/4/2021	1.5	Volleyball Clinic	\$ 64.80	20
8/9/2021	3	MRYSL Coaches Meeting	\$ 194.60	100
8/9/2021	1.5	Volleyball Clinic	\$ 64.80	20
8/11/2021	1.5	Volleyball Clinic	\$ 64.80	20
8/16/2021	1.5	Volleyball Clinic	\$ 64.80	20
8/18/2021	1.5	Volleyball Clinic	\$ 64.80	20
9/12/2021	16	Humboldt Flea Market	\$ 736.00	500
9/13/2021	8	Art Market Bathroom Use	\$135.25	100
9/23/2021	1.5	NPA PE Class	\$ 81.00	25
9/23/2021	2	NPA Volleyball Practice	\$ 108.00	15
9/27/2021	2	NPA Volleyball Practice	\$ 108.00	15
9/30/2021	2	NPA Volleyball Practice	\$ 108.00	15
10/2/2021	10.5	AHS Volleyball Tournament	\$ 567.00	300
10/3/2021	16	Humboldt Flea Market	\$ 736.00	500

## Appendix 4 - Arcata Community Center Rentals 2021

10/4/2021	1.5	NPA PE Class	\$ 81.00	25
10/4/2021	2	NPA Volleyball Practice	\$ 108.00	15
10/5/2021	1.5	NPA PE Class	\$ 81.00	25
10/6/2021	2	NPA HS PE Class	\$ 108.00	15
10/7/2021	2	NPA HS PE Class	\$ 108.00	15
10/11/2021	1.5	NPA PE Class	\$ 81.00	25
10/11/2021	2	NPA Volleyball Practice	\$ 108.00	15
10/12/2021	1.5	NPA PE Class	\$ 81.00	25
10/13/2021	1.5	NPA PE Class	\$ 81.00	25
10/14/2021	2	NPA Volleyball Practice	\$ 108.00	15
10/16/2021	3	Arcata Rotary Sunrise	\$ 70.25	5
10/17/2021	4	Arcata Rotary Sunrise	\$ 70.25	5
10/18/2021	1.5	NPA PE Class	\$ 81.00	25
10/18/2021	2	NPA Volleyball Practice	\$ 108.00	15
10/18/2021	2	NPA HS PE Class	\$ 108.00	15
10/19/2021	1.5	NPA PE Class	\$ 81.00	25
10/20/2021	1.5	NPA PE Class	\$ 81.00	25
10/21/2021	1.5	NPA PE Class	\$ 81.00	25
10/21/2021	2	NPA HS PE Class	\$ 108.00	15
10/21/2021	2	NPA Volleyball Practice	\$ 108.00	15
10/22/2021	5	Quincenera Set-Up	\$ 216.00	20
10/23/2021	16	Quincenera	\$ 1,297.00	400
10/25/2021	1.5	NPA PE Class	\$ 81.00	25
10/25/2021	2	NPA Volleyball Practice	\$ 108.00	15
10/26/2021	1.5	NPA PE Class	\$ 81.00	25
10/27/2021	1.5	NPA PE Class	\$ 81.00	25
10/28/2021	1.5	NPA PE Class	\$ 81.00	25
10/28/2021	2	NPA Volleyball Practice	\$ 108.00	15
11/1/2021	1.5	NPA PE Class	\$ 81.00	25
11/1/2021	1	NPA Bball	\$ 54.00	20
11/3/2021	1.5	NPA PE Class	\$ 81.00	25
11/4/2021	1.5	NPA PE Class	\$ 81.00	25
11/4/2021	1	NPA Bball	\$ 54.00	20
11/6/2021	4	Humboldt Flea Market set-up	\$ -	5
11/7/2021	16	Humboldt Flea Market	\$ 821.00	500
11/8/2021	1.5	NPA PE Class	\$ 81.00	25
11/8/2021	1	NPA Bball	\$ 54.00	20
11/9/2021	1.5	NPA PE Class	\$ 81.00	25
11/10/2021	1.5	NPA PE Class	\$ 81.00	25
11/11/2021	1.5	NPA PE Class	\$ 81.00	25

## Appendix 4 - Arcata Community Center Rentals 2021

11/11/2021	1	NPA BBall	\$ 54.00	20
11/11/2021	5	Nosh Kitchen Use	\$ 333.33	5
11/15/2021	1.5	NPA PE Class	\$ 81.00	25
11/15/2021	1	NPA BBall	\$ 54.00	20
11/16/2021	1.5	NPA PE Class	\$ 81.00	25
11/17/2021	2	NPA Volleyball Practice	\$ 108.00	15
11/18/2021	1.5	NPA PE Class	\$ 81.00	25
11/18/2021	5	Nosh Kitchen Use	\$ 333.33	5
11/18/2021	1	NPA BBall	\$ 54.00	20
11/25/2021	5	Nosh Kitchen Use	\$ 333.33	5
11/26/2021	4	Quincenera set-up	\$ 216.00	50
11/27/2021	16	Quincenera	\$ 1,081.00	400
11/29/2021	1.5	NPA PE Class	\$ 81.00	25
11/30/2021	1	NPA BBall	\$ 54.00	20
11/30/2021	1.5	NPA PE Class	\$ 81.00	25
12/1/2021	1.5	NPA PE Class	\$ 81.00	25
12/1/2021	3	NPA HS BBall	\$ 108.00	20
12/2/2021	1.5	NPA PE Class	\$ 81.00	25
12/2/2021	1	NPA BBall	\$ 54.00	25
12/4/2021	4	Flea Market Set Up	\$ -	5
12/5/2021	16	Flea Market	\$ 821.00	500
12/6/2021	1	NPA BBall	\$ 54.00	25
12/6/2021	1.5	NPA PE Class	\$ 81.00	25
12/7/2021	1.5	NPA PE Class	\$ 81.00	25
12/8/2021	3	NPA HS BBall	\$ 108.00	20
12/8/2021	1.5	NPA PE Class	\$ 81.00	25
12/9/2021	5	Nosh Kitchen Use	\$ 333.33	5
12/9/2021	1	NPA BBall	\$ 54.00	25
12/9/2021	1.5	NPA PE Class	\$ 81.00	25
12/13/2021	1.5	NPA PE Class	\$ 81.00	25
12/13/2021	1	NPA BBall	\$ 54.00	25
12/13/2021	1	NPA HS PE Class	\$ 54.00	25
12/14/2021	1.5	NPA PE Class	\$ 81.00	25
12/15/2021	1.5	NPA PE Class	\$ 81.00	25
12/15/2021	3	NPA HS BBall	\$ 108.00	20
12/16/2021	5	Nosh Kitchen Use	\$ 333.33	5
12/16/2021	1.5	NPA PE Class	\$ 81.00	25
12/16/2021	1	NPA HS PE Class	\$ 54.00	25
12/17/2021	4	Artisan Market Setup	\$ -	2
12/18/2021	11	Artisan Market (Last chance holiday market)	\$ 920.00	500

#### Appendix 4 - Arcata Community Center Rentals 2021

12/19/2021	11	Artisan Market (Last chance holiday market)	\$ 920.00	500
12/20/2021	1.5	NPA HS Bball	\$ 81.00	25
12/22/2021	5	Nosh Kitchen Use	\$ 333.33	5
12/22/2021	2.5	NPA HS Bball	\$ 135.00	25
12/23/2021	1.5	NPA HS Bball	\$ 81.00	25
12/27/2021	1.5	NPA HS Bball	\$ 81.00	25
12/29/2021	2.5	NPA HS Bball	\$ 135.00	25
12/30/2021	1.5	NPA HS Bball	\$ 81.00	25
Total Rentals	929.5		\$ 20,898.73	20608

## Appendix 5 - D Street Neighborhood Center Rentals 2021

Rentals				
Date	Hours	Organization	Revenue	# People
1/8/2021	1	Islamic Center	\$ 23.25	7
1/15/2021	1	Islamic Center	\$ 23.25	7
1/22/2021	1	Islamic Center	\$ 23.25	7
1/27/2021	1	Roman's Kitchen	\$ 38.00	3
1/29/2021	1	Islamic Center	\$ 23.25	7
2/5/2021	1	Islamic Center	\$ 23.25	7
2/10/2021	3	Roman's Kitchen	\$ 114.00	3
2/12/2021	1	Islamic Center	\$ 23.25	7
2/16/2021	2	Roman's Kitchen	\$ 76.00	3
2/19/2021	1	Islamic Center	\$ 23.25	7
2/26/2021	1	Islamic Center	\$ 23.25	7
3/3/2021	2	Roman's Kitchen	\$ 76.00	3
3/5/2021	1	Islamic Center	\$ 23.25	7
3/12/2021	1	Islamic Center	\$ 23.25	7
3/19/2021	1	Islamic Center	\$ 23.25	7
3/26/2021	1	Islamic Center	\$ 23.25	7
3/30/2021	4	Roman's Kitchen	\$ 152.00	3
4/1/2021	1.5	Roman's Kitchen	\$ 57.00	3
4/2/2021	1	Islamic Center	\$ 23.25	7
4/7/2021	2	Roman's Kitchen	\$ 76.00	3
4/8/2021	2	Roman's Kitchen	\$ 76.00	3
4/9/2021	1	Islamic Center	\$ 23.25	7
4/14/2021	2	Roman's Kitchen	\$ 76.00	3
4/16/2021	1	Islamic Center	\$ 23.25	7
4/21/2021	2	Roman's Kitchen	\$ 76.00	3
4/23/2021	1	Islamic Center	\$ 23.25	7
4/29/2021	3	Roman's Kitchen	\$ 114.00	3
4/30/2021	1	Islamic Center	\$ 23.25	7
5/6/2021	2	Roman's Kitchen	\$ 87.50	3
5/13/2021	2	Roman's Kitchen	\$ 87.50	3
5/20/2021	2	Roman's Kitchen	\$ 87.50	3
5/27/2021	2	Roman's Kitchen	\$ 87.50	3
6/3/2021	2	Roman's Kitchen	\$ 87.50	3
6/10/2021	2	Roman's Kitchen	\$ 87.50	3
6/11/2021	10.5	Humboldt County Covid Testing	\$ -	100
6/17/2021	2	Roman's Kitchen	\$ 87.50	3
6/18/2021	10.5	Humboldt County Covid Testing	\$ -	100
6/24/2021	2	Roman's Kitchen	\$ 87.50	3



## Appendix 5 - D Street Neighborhood Center Rentals 2021

6/25/2021	10.5	Humboldt County Covid Testing	\$ -	100
7/2/2021	10.5	Humboldt County Covid Testing	\$ -	100
7/8/2021	2	Roman's Kitchen	\$ 87.50	3
7/9/2021	10.5	Humboldt County Covid Testing	\$ -	100
7/15/2021	2	Roman's Kitchen	\$ 87.50	3
7/16/2021	10.5	Humboldt County Covid Testing	\$ -	100
7/22/2021	2	Roman's Kitchen	\$ 87.50	3
7/23/2021	10.5	Humboldt County Covid Testing	\$ -	100
7/25/2021	3	Estatic Dance	\$ 116.25	75
7/29/2021	2	Roman's Kitchen	\$ 87.50	3
7/30/2021	10.5	Humboldt County Covid Testing	\$ -	100
8/5/2021	2	Roman's Kitchen	\$ 87.50	3
8/12/2021	2	Roman's Kitchen	\$ 87.50	3
8/19/2021	2	Roman's Kitchen	\$ 87.50	3
8/20/2021	10.5	Humboldt County Covid Testing	\$ -	100
8/26/2021	2	Roman's Kitchen	\$ 87.50	3
8/27/2021	10.5	Humboldt County Covid Testing	\$ -	100
9/2/2021	2	Roman's Kitchen	\$ 75.00	3
9/3/2021	10.5	Humboldt County Covid Testing	\$ -	100
9/9/2021	2	Roman's Kitchen	\$ 75.00	3
9/10/2021	10.5	Humboldt County Covid Testing	\$ -	100
9/16/2021	2	Roman's Kitchen	\$ 75.00	3
9/17/2021	10.5	Humboldt County Covid Testing	\$ -	100
9/23/2021	2	Roman's Kitchen	\$ 75.00	3
9/24/2021	10.5	Humboldt County Covid Testing	\$ -	100
9/30/2021	2	Roman's Kitchen	\$ 50.00	3
9/30/2021	10.5	Humboldt County Covid Testing	\$ -	100
10/6/2021	2	Roman's Kitchen	\$ 50.00	3
10/7/2021	2	Roman's Kitchen	\$ 75.00	3
10/8/2021	10.5	Humboldt County Covid Testing	\$ -	100
10/14/2021	2	Roman's Kitchen	\$ 75.00	3
10/15/2021	10.5	Humboldt County Covid Testing	\$ -	100
10/21/2021	2	Roman's Kitchen	\$ 75.00	3
10/22/2021	10.5	Humboldt County Covid Testing	\$ -	100
10/28/2021	2	Roman's Kitchen	\$ 75.00	3
10/29/2021	10.5	Humboldt County Covid Testing	\$ -	100
11/4/2021	1	Roman's Kitchen	\$ 87.50	3
11/5/2021	10.5	Humboldt County Covid Testing	\$ -	100
11/11/2021	1	Roman's Kitchen	\$ 87.50	3
11/12/2021	10.5	Humboldt County Covid Testing	\$ -	100

### Appendix 5 - D Street Neighborhood Center Rentals 2021

11/18/2021	1	Roman's Kitchen	\$ 87.50	3
11/19/2021	10.5	Humboldt County Covid Testing	\$ -	100
11/23/2021	7	Humboldt County Covid Testing	\$ -	100
11/25/2021	1	Roman's Kitchen	\$ 87.50	3
12/3/2021	10.5	Humboldt County Covid Testing	\$ -	100
12/2/2021	1	Roman's Kitchen	\$ 87.50	3
12/9/2021	1	Roman's Kitchen	\$ 87.50	3
12/10/2021	5	Dinner Party (Barbosa)	\$ 162.00	50
12/10/2021	10.5	Humboldt County Covid Testing	\$ -	100
12/11/2021	7	Home Away From Home	\$ -	30
12/15/2021	6	AHS Football Dinner	\$ 162.00	50
12/9/2021	1	Roman's Kitchen	\$ 87.50	3
12/17/2021	10.5	Humboldt County Covid Testing	\$ -	100
12/21/2021	6.5	Humboldt County Covid Testing	\$ -	100
12/9/2021	1	Roman's Kitchen	\$ 87.50	3
12/31/2021	5	Humboldt County Covid Testing	\$ -	100
	403.5		\$ 4,566.50	3,259

## Appendix 6 - Redwood Lodge and Picnic Area, Redwood Lounge and Stage Area Rentals 2021

Redwood <u>Lodge</u> Rentals 2021				
Date	Hours	Event / Organization	Revenue	Estimated Attendance
5/13/2021	2	Prayer Group	\$ 108.00	40
8/28/2021	5	Memorial	\$ 378.50	100
9/5/2021	6	Memorial	\$ 270.00	50
9/11/2021	5	Memorial	\$ 270.50	100
10/8-9/2021	19.5	Wedding	\$ 513.50	50
11/7/2021	6	Birthday Party	\$ 135.00	30
11/20/2021	3	Birthday Party	\$ 135.00	25
12/29/2022	3	Birthday Party	\$ 135.00	25
<b>Totals</b>	<b>49.5</b>		<b>\$ 1,945.50</b>	<b>420</b>

Redwood <u>Lounge</u> Rentals 2021				
Date	Hours	Event / Organization	Revenue	Estimated Attendance
4/18/2021	3	Birthday Party	\$ -	15
11/13/2021	5	Baby Shower	\$ 162.00	50
<b>Totals</b>	<b>8</b>		<b>\$ 162.00</b>	<b>65</b>

Redwood Park <u>Stage</u> Area Rentals 2021				
Date	Hours	Event / Organization	Revenue	Estimated Attendance
<b>Totals</b>	<b>0</b>		<b>\$ -</b>	<b>0</b>

Redwood Park <u>Picnic</u> Area Rentals 2021				
Date	Hours	Event / Organization	Revenue	Estimated Attendance
4/18/2021	3	Birthday Party	\$ 40.00	15
4/18/2021	30	Bike Event (High School)	\$ 50.00	100
5/6/2021	4	Picnic	\$ 40.00	15
5/15/2021	4	Group Picnic	\$ 40.00	30
5/16/2021	3	Baby shower	\$ 40.00	12
5/30/2021	5	Baby shower	\$ 40.00	25
6/5/2021	5	Baby shower	\$ 40.00	20
6/8/2021	4	Birthday Party	\$ 40.00	30
6/19/2021	4	Birthday Party	\$ 40.00	30
6/20/2021	6	Birthday Party	\$ 40.00	40
6/26/2021	7	Community Event	\$ 40.00	7
6/27/2021	5	Gala Picnic	\$ 40.00	5
7/17/2021	4	Birthday Party	\$ -	30

**Appendix 6 - Redwood Lodge and Picnic Area, Redwood Lounge and Stage Area Rentals 2021**

7/18/2021	5	Birthday Party	\$ 40.00	30
7/24/2021	5	Celebration of Life	\$ 40.00	50
8/1/2021	4.5	Birthday Party	\$ 40.00	50
8/14/2021	6	Baby shower	\$ 50.00	30
8/15/2021	8	Remembrance	\$ 50.00	30
9/4/2021	4	birthday Party	\$ 40.00	20
9/12/2021	4	Birthday Party	\$ 40.00	20
9/25/2021	4	Birthday Party	\$ 40.00	20
10/10/2021	5	Birthday Party	\$ 40.00	30
10/16/2021	5	Fall Mixer	\$ 40.00	40
10/25/2021	3.5	Professional Development	\$ -	35
10/30/2021	5	Birthday Party	\$ 40.00	10
11/1/2021	3.5	Professional Development	\$ 40.00	35
11/6/2021	5	Birthday Party	\$ 40.00	25
11/7/2021	3	Food with Friends	\$ 40.00	30
<b>Totals</b>	<b>154.5</b>		<b>\$1,070.00</b>	<b>814</b>

## Appendix 7 - Larson Park and Arcata Marsh Interpretive Center Rentals 2021

### Larson Park Gazebo Rentals 2021

Date	Hours	Event / Organization	Revenue	Estimated Attendance
5/14/2021	8.5	Graduation	\$ 50.00	30
6/12/2021	5	Birthday	\$ 40.00	20
6/13/2021	3	Birthday	\$ 40.00	25
6/30/2021	4	Potluck	\$ 40.00	50
8/15/2021	5	Baby Shower	\$ -	25
8/22/2021	5	Birthday	\$ 40.00	25
9/11/2021	4	School Picnic	\$ 40.00	45
9/17/2021	5	Birthday	\$ 40.00	20
11/13/2021	5	Baby Shower	\$ 40.00	10
11/20/2021	5	Picnic	\$ 32.00	50
<b>Totals</b>	<b>49.5</b>		<b>\$ 362.00</b>	<b>300</b>

### Larson Park Bocce Ball Equipment Rentals 2021

Date	Days	Event / Organization	Revenue
6/13/2021	1	Birthday	\$ 5.00
6/30/2021	1	Potluck	\$ 10.00
9/11/2021	1	School Picnic	\$ 5.00
11/20/2021	1	Picnic	\$ 9.00
<b>Totals</b>	<b>4</b>		<b>\$ 29.00</b>

### Larson Park Bocce Court Rentals 2021

Date	Hours	Event / Organization	Revenue
6/13/2021	4	Birthday	\$ 43.00
6/30/2021	4	Potluck	\$ 43.00
9/11/2021	4	School Picnic	\$ 21.50
<b>Totals</b>	<b>12</b>		<b>\$ 107.50</b>

### Larson Park Tennis Courts Rentals 2021

Date	Hours	Event / Organization	Revenue	Estimated Attendance
5/4-5/21	24	Tennis Lessons	\$537.60	180
<b>Totals</b>	<b>24</b>		<b>\$ 537.60</b>	<b>180</b>

### Arcata Marsh Interpretive Center Rentals 2021

Date	Hours	Event / Organization	Revenue	Estimated Attendance
<b>Totals</b>	<b>0</b>		<b>\$ -</b>	<b>0</b>



## Appendix 8 - Library Conference Room Rentals 2021

Event / Organization	Total Estimated Attendance	Total Actual Meetings	Total Hours	Total Revenue
Islamic Center of Arcata: Prayer				
Islamic Center of Arcata: Prayer				
Islamic Center of Arcata: Prayer				
Islamic Center of Arcata: Prayer	10	21	21	\$ 488.25
Islamic Center of Arcata: Prayer	10	16	16	\$ 382.20
Islamic Center of Arcata: Prayer	10	4	4	\$ 103.20
Islamic Center of Arcata: Prayer	10	6	6	\$ 129.00
Islamic Center of Arcata: Prayer	10	4	4	\$ 103.20
Islamic Center of Arcata: Prayer				
Islamic Center of Arcata: Prayer				
Islamic Center of Arcata: Prayer				
Islamic Center of Arcata: Prayer				
CHP	8	1	5	\$ -
COASST	15	1	7.5	\$ 100.00
Hum. County Grand Jury	5	1	1	\$ -
Hum. County Grand Jury	7	1	2	\$ 7.00
Epilepsy Support Group				
Epilepsy Support Group				
Epilepsy Support Group				
Epilepsy Support Group				
Epilepsy Support Group				
Epilepsy Support Group				
Epilepsy Support Group				
Epilepsy Support Group				
Epilepsy Support Group				
Epilepsy Support Group	7	1	2	\$ 38.70
Epilepsy Support Group	7	1	2	\$ 38.70
<b>TOTAL of all TOTALS</b>	<b>99</b>	<b>57</b>	<b>70.5</b>	<b>\$ 1,390.25</b>

## Appendix 9 - Overall Facility Use 2021

Redwood Lounge Hours of Use 2021				
Month	ARD	Rentals	City Use	Total
January	0	0	0	0
February	0	0	0	0
March	0	0	0	0
April	0	3	0	3
May	0	0	1	1
June	156	0	0	156
July	214.5	0	0	214.5
August	146.25	0	0	146.25
September	0	0	0	0
October	0	0	0	0
November	0	5	0	5
December	0	0	0	0
<b>Total</b>	<b>516.75</b>	<b>8</b>	<b>1</b>	<b>525.75</b>

Redwood Lodge/Picnic/Stage Hours of Use 2021				
Month	ARD	Rentals	City Use	Total
January	0	0	0	0
February	0	0	0	0
March	0	4	3.5	7.5
April	0	33	0	33
May	1	20	1.5	22.5
June	408	31	0	439
July	643.5	15	0	658.5
August	292.5	23.5	0	316
September	0	23	0	23
October	0	41	0	41
November	0	20.5	0	20.5
December	0	3	0	3
<b>Total</b>	<b>1345</b>	<b>214</b>	<b>5</b>	<b>1564</b>

Bocce Equip Rental Use 2021	
Month	Total Days
January	0
February	0
March	0
April	0
May	0
June	2
July	0
August	0
September	1
October	0
November	1
December	0
<b>Total</b>	<b>4</b>

Larson Park Hours of Use 2021					
Month	Tennis	Gazebo	Bocce Court	ARD	Total
January	0	0	0	0	0
February	0	0	0	0	0
March	0	0	0	0	0
April	0	0	0	0	0
May	24	8.5	0	0	32.5
June	0	12	8	0	20
July	0	0	0	0	0
August	0	10	0	0	10
September	0	9	4	0	13
October	0	0	0	0	0
November	0	10	0	0	10
December	0	0	0	0	0
<b>Total</b>	<b>24</b>	<b>49.5</b>	<b>12</b>	<b>0</b>	<b>85.5</b>

Library Conference Room Hours of Use 2021			
Month	Rentals	City Use	Total
January	0	0	0
February	0	2	2
March	0	0	0
April	21	0.5	21.5
May	21	0	21
June	5	0	5
July	8	2	8
August	4	9	13
September	0	2	2
October	0	0	0
November	9.5	1	9.5
December	2	1.5	3.5
<b>Total</b>	<b>70.5</b>	<b>18</b>	<b>88.5</b>

AMIC Hours of Use 2021				
Month	ARD	City Use	Hours of Use	Total
January	0	0	0	0
February	0	0	0	0
March	0	0	0	0
April	0	0	0	0
May	0	0	0	0
June	126.75	0	64	190.75
July	214.5	0	72	286.5
August	146	0	80	226
September	0	0	208	208
October	0	0	216	216
November	0	0	200	200
December	0	0	216	216
<b>Total</b>	<b>487.25</b>	<b>0</b>	<b>1056</b>	<b>1543.25</b>

Judo Hut Hours of Use 2021		
Month	ARD	Total
January	0	0
February	0	0
March	0	0
April	0	0
May	0	0
June	0	0
July	0	0
August	0	0
September	0	0
October	0	0
November	0	0
December	0	0
<b>Total</b>	<b>0</b>	<b>0</b>

"D" Street Community Center Hours of Use 2021				
Month	ARD	City Use	Rental	Total
January	0	8	5	13
February	0	0	9	9
March	4	5.5	10	19.5
April	0	0	17.5	17.5
May	45	40	8	93
June	57	8	39.5	104.5
July	48	7	63.5	118.5
August	56	8.5	29	93.5
September	18.5	6.5	62.5	87.5
October	36	0	52	88
November	34	30	42.5	106.5
December	34	12	65	111
<b>Totals</b>	<b>332.5</b>	<b>125.5</b>	<b>403.5</b>	<b>861.5</b>

## Appendix 10 - Special Events 2021

Date	Hours	Location	Organization	Event Description	Staff Hours	People	City Fees
1/2/2021	8	Plaza	North Coast Growers' Association	Arcata Farmer's Market	1	500	\$ -
1/9/2021	8	Plaza	North Coast Growers' Association	Arcata Farmer's Market	1	500	\$ -
1/16/2021	8	Plaza	North Coast Growers' Association	Arcata Farmer's Market	1	500	\$ -
1/23/2021	8	Plaza	North Coast Growers' Association	Arcata Farmer's Market	1	500	\$ -
1/30/2021	8	Plaza	North Coast Growers' Association	Arcata Farmer's Market	1	500	\$ -
2/6/2021	8	Plaza	North Coast Growers' Association	Arcata Farmer's Market	1	500	\$ -
2/13/2021	8	Plaza	North Coast Growers' Association	Arcata Farmer's Market	1	500	\$ -
2/20/2021	8	Plaza	North Coast Growers' Association	Arcata Farmer's Market	1	500	\$ -
2/27/2021	8	Plaza	North Coast Growers' Association	Arcata Farmer's Market	1	500	\$ -
3/6/2021	8	Plaza	North Coast Growers' Association	Arcata Farmer's Market	1	500	\$ -
3/12/2021	8	Plaza	North Coast Growers' Association	Arcata Farmer's Market	1	500	\$ -
3/13/2021	8	Plaza	North Coast Growers' Association	Arcata Farmer's Market	1	500	\$ -
3/20/2021	8	Plaza	North Coast Growers' Association	Arcata Farmer's Market	1	500	\$ -
3/27/2021	8	Plaza	North Coast Growers' Association	Arcata Farmer's Market	1	500	\$ -
3/27/2021	4	ACF	Six River's Running Club	Forest Run	1	50	\$ 108.25
4/3/2021	8	Plaza	North Coast Growers' Association	Arcata Farmer's Market	1	500	\$ -
4/10/2021	8	Plaza	North Coast Growers' Association	Arcata Farmer's Market	1	500	\$ -
4/17/2021	8	Plaza	North Coast Growers' Association	Arcata Farmer's Market	1	500	\$ -
4/17-18/2021	30	ACF	Humboldt Composite Bike Team	High School Bike Event	1	150	\$ 108.25
4/24/2021	8	Plaza	North Coast Growers' Association	Arcata Farmer's Market	1	500	\$ -
5/1/2021	8	Plaza	North Coast Growers' Association	Arcata Farmer's Market	1	500	\$ -
5/8/2021	8	Plaza	North Coast Growers' Association	Arcata Farmer's Market	1	500	\$ -
5/9/2021	6	Plaza	Arcata Main Street	Sunday Market	1	400	\$ -
5/15/2021	8	Plaza	North Coast Growers' Association	Arcata Farmer's Market	1	500	\$ -
5/16/2021	6	Plaza	Arcata Main Street	Sunday Market	1	400	\$ -
5/22/2021	8	Plaza	North Coast Growers' Association	Arcata Farmer's Market	1	500	\$ -
5/23/2021	6	Plaza	Arcata Main Street	Sunday Market	1	400	\$ -
5/30/2021	6	Plaza	Arcata Main Street	Sunday Market	1	400	\$ -
6/5/2021	8	Plaza	North Coast Growers' Association	Arcata Farmer's Market	1	500	\$ -
6/6/2021	6	Plaza	Arcata Main Street	Sunday Market	1	400	\$ -
6/12/2021	8	Plaza	North Coast Growers' Association	Arcata Farmer's Market	1	500	\$ -
6/13/2021	6	Plaza	Arcata Main Street	Sunday Market	1	400	\$ -
6/19/2021	8	Plaza	North Coast Growers' Association	Arcata Farmer's Market	1	500	\$ -
6/19/2021	8	Plaza	Black Humboldt	Juneteenth		200	\$ 200.00
6/20/2021	6	Plaza	Arcata Main Street	Sunday Market	1	400	\$ -
6/26/2021	8	Plaza	North Coast Growers' Association	Arcata Farmer's Market	1	500	\$ -
6/26/2021	11	Streets	Arcata Main Street	Oyster Fest (Creamery)	2	1,000	\$ 173.00
7/3/2021	8	Plaza	North Coast Growers' Association	Arcata Farmer's Market	1	500	\$ 1,997.00
7/4/2021	2.5	Streets	Chamber of Commerce	July 4th Parade	1	300	\$ 173.00
7/4/2021	5	Streets	Six River's Running Club	July 4th Marsh Run	1	100	\$ 173.00
7/10/2021	8	Plaza	North Coast Growers' Association	Arcata Farmer's Market	1	500	\$ -
7/11/2021	6	Plaza	Arcata Main Street	Sunday Market	1	400	\$ -
7/17/2021	8	Plaza	North Coast Growers' Association	Arcata Farmer's Market	1	500	\$ -
7/18/2021	6	Plaza	Arcata Main Street	Sunday Market	1	400	\$ -
7/24/2021	8	Plaza	North Coast Growers' Association	Arcata Farmer's Market	1	500	\$ -
7/25/2021	6	Plaza	Arcata Main Street	Sunday Market	1	400	\$ -
7/25/2021	8	Streets	CUNA	Adapt a Park Carlson	1	75	\$ 173.00
7/31/2021	8	Plaza	North Coast Growers' Association	Arcata Farmer's Market	1	500	\$ -

## Appendix 10 - Special Events 2021

8/1/2021	6	Plaza	Arcata Main Street	Sunday Market	1	400	\$ -
8/7/2021	8	Plaza	North Coast Growers' Association	Arcata Farmer's Market	1	500	\$ -
8/8/2021	6	Plaza	Arcata Main Street	Sunday Market	1	400	\$ -
8/12/2021	7	Ballpark	The Thing	Estactic Dance	1	200	\$ 173.00
8/14/2021	8	Plaza	North Coast Growers' Association	Arcata Farmer's Market	1	500	\$ -
8/15/2021	6	Plaza	Arcata Main Street	Sunday Market	1	400	\$ -
8/21/2021	8	Plaza	North Coast Growers' Association	Arcata Farmer's Market	1	500	\$ -
8/22/2021	6	Plaza	Arcata Main Street	Sunday Market	1	400	\$ -
8/22/2021	5	Redwood Park	Healthsport	Memorial Run	1	150	\$ 173.00
8/28/2021	8	Plaza	North Coast Growers' Association	Arcata Farmer's Market	1	500	\$ -
8/29/2021	6	Plaza	Arcata Main Street	Sunday Market	1	400	\$ -
9/4/2021	8	Plaza	North Coast Growers' Association	Arcata Farmer's Market	1	500	\$ -
9/5/2021	6	Plaza	Arcata Main Street	Sunday Market	1	400	\$ -
9/10/2021	6	Plaza	Arcata Main Street	Healing Market	1	200	\$ -
9/11/2021	8	Plaza	North Coast Growers' Association	Arcata Farmer's Market	1	500	\$ -
9/12/2021	6	Plaza	Arcata Main Street	Sunday Market	1	400	\$ -
9/18/2021	8	Plaza	North Coast Growers' Association	Arcata Farmer's Market	1	500	\$ -
9/25/2021	8	Plaza	North Coast Growers' Association	Arcata Farmer's Market	1	500	\$ -
9/25/2021	6	Streets	Playhouse Arts	Migration Walk	2	250	\$ 173.00
10/2-3/2021	16	Plaza	North Coast Children Services	Pastels on the Plaza	1	500	\$ 642.50
10/6/2021	4	Redwood Park	NPA	HDNL x-country race	1	150	\$ 173.00
10/8/2021	4	Plaza/Streets	AHS	Parade	1	1,500	\$ 173.00
10/13/2021	4	Marsh	AHS	HDNL x-country race	1	150	\$ 173.00
10/30/2021	4	Plaza	Centro Del Pueblo	Dia de los muertos	1	150	\$ 108.25
10/31/2021	10	I Street	Hensels	Halloween Event	1	1,500	\$ 173.00
11/6/2021	8	Plaza	North Coast Growers' Association	Arcata Farmer's Market	1	500	\$ -
11/6/2021	5	Valley West	Six Rivers Montessori School	Fall Festival	1	150	\$ 173.00
11/6/2021	4	Marsh	HDNL	Cross Country champ.	1	100	\$ 173.00
11/12/2021	4	Plaza	Arcata Main Street	Arts Arcata	1	50	\$ 108.25
11/20/2021	8	Plaza	North Coast Growers' Association	Arcata Farmer's Market	1	500	\$ -
11/27/2021	8	Plaza	North Coast Growers' Association	Arcata Farmer's Market	1	500	\$ -
11/28/2021	2	Plaza	Chabad of Humboldt	Menorah Lighting	1	45	\$ 135.25
12/4/2021	8	Plaza	North Coast Growers' Association	Arcata Farmer's Market	1	500	\$ -
12/5/2021	4.5	Plaza	Nor Cal Bikers	Toy Run	1	50	\$ -
12/10/2021	4	Plaza	Arcata Main Street	Arts Arcata	1	50	\$ 108.25
12/11/2021	8	Plaza	North Coast Growers' Association	Arcata Farmer's Market	1	500	\$ -
12/18/2021	8	Plaza	North Coast Growers' Association	Arcata Farmer's Market	1	500	\$ -
	620				86	36,370	\$ 5,765.00
	Hours	Events				People	City Fees