

Arcata Parks and Recreation

2020 Annual Report

Special thanks to our participants,
community partners, volunteers,
staff, other city departments, the
Parks and Recreation Committee
and City Council for making
another successful year.

Creating Community Through People, Parks and Programs

Arcata Parks and Recreation

Annual Report 2020

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Creating Community through People, Parks and Programs

The primary focus of the Parks and Recreation Divisions is to enrich individuals, families and our community through the provision of services, facilities, and programs that improve the quality of life for our citizens.

The Arcata Parks and Recreation Divisions exist to:

CREATE COMMUNITY

- ◆ Strengthen community image and sense of place
- ◆ Support economic development
- ◆ Protect environmental resources
- ◆ Facilitate community problem-solving
- ◆ Increase cultural unity

PROMOTE HEALTH AND WELLNESS

- ◆ Create an active and healthy community through diverse and innovative recreation programming
- ◆ Provide space to foster human development
- ◆ Provide space to learn & play, space to be safe & secure, and space to create & imagine

FOSTER YOUTH DEVELOPMENT

- ◆ Provide youth with a variety of experiences to nurture individuality
- ◆ Spark imagination and encourage cooperation
- ◆ Build the skills needed for success in the next stage of development

The Arcata Parks and Recreation Divisions provide essential community benefits including:

- ◆ Healthier residents
- ◆ Sense of well-being in the community
- ◆ Safer neighborhoods
- ◆ A higher quality of life
- ◆ Increased property values
- ◆ Opportunities for youth, adults, and seniors to participate in programs and events
- ◆ Partnerships with community agencies, public and private
- ◆ Cultural expression and unity



Parks and Recreation Divisions Year 2020 Overview

The Parks and Recreation Divisions impact the lives of many people.

Easily tracked are individuals who utilize our Recreation Programs every year. Other individuals served through Parks and Recreation include the thousands who use the parks, sports fields, and buildings throughout the year.

Overview of Programs and Community Events

<i>Classes and Programs</i>	<i>Participants¹</i>	<i>Revenue</i>	<i>Expenses</i>	<i>Net Revenue*</i>
Creating Community				
Bayside Park Community Garden	49	\$2,594	\$0	\$2,678
Bowl of Beans Benefit	500	\$2188	\$178	\$2,010
Holiday Craft Market	0	\$0	\$0	\$0
Lantern Ceremony	0	\$0	\$0	\$0
Challenge Course	0	\$0	\$0	\$0
Health and Wellness				
A to Z Karate	10	\$248.63	\$149.18	\$99.45
Drop-In Activities	916	\$2,148	\$52.05	\$2,095.95
Gymnastics	350	\$6,252	\$4,154	\$2,098
Gymnastics Birthday Parties	38	\$375	\$159	\$216
Jujitsu	41	\$917.50	\$225.60	\$691.90
Pirate Sword Play	12	\$190	\$114	\$76
Special Olympics Tournaments	0	\$0	\$0	\$0
Wae Yu Nae Gong	42	\$915	\$549	\$366
Youth Basketball	585	\$48,710	\$24,864	\$23,846
Youth Development				
Adventure Camp	191	\$12,399	\$7,594	\$4,805
Arcata Break Camp	80	\$8,417	\$3,283	\$5,134
Art Camp	142	\$7,048	\$6,576	\$472
Art Birthday Parties	54	\$445	\$533	\$88
City Arts: Ceramics	52	\$2,418	\$1,357	\$1,061
Dance Camp	142	\$7,047.50	\$5,541	\$1,506.50
Intro to Dance w/Carmella	22	\$948	\$913	\$35
Forest Camp	190	\$12,960	\$11,450	\$1,510
Leader-In-Training	161	\$2,379	\$845	\$1,534
Lodge Camp	191	\$12,398	\$6,491	\$5,907
Lodge Fall	56	\$13,518	\$5,233	\$8,285
Lounge Camp	190	\$12,960	\$8,184	\$4,776
Lounge Fall	69	\$13,519	\$5,379	\$8,140
Marsh Camp	130	\$11,670	\$8,748	\$2,922
Play Center/ 0-1 Playgroup	3164	\$29,068	\$20,395	\$8,673
Skate Camp	146	\$12,034	\$5,340	\$6,694
Skate Camp Fall	140	\$8,071	\$3,944	\$4,127
Yearly Totals	7663	\$231,837.60	\$132,250.80	\$99,846.80

* Net Revenue partially covers full-time staff salaries and the balance is covered by the General Fund.

Overview (continued)

Facility Use Hours	2017	2018	2019	2020
Total Field Reservation Hours	2,114.75	2,826.75	2,303.75	73
Total Building Hours ²	14,682	15,370.75	16,292.7	8,506.25
Special Event Hours	684	785	768	460

Resident Use	2017	2018	2019	2020
Resident Participants	47%	46%	47%	44%
Non-Resident Participants	53%	54%	53%	56%
Scholarship Use	2017	2018	2019	2020
Youth Development Fund (YDF) Participants ³	424	356	325	20

Revenue Overview	2017	2018	2019	2020
Recreation Program and Event Revenue	\$358,918	\$385,485	\$416,144	\$167,295.39
Non-Resident Fees	\$18,109	\$16,360	\$20,447	\$6,449.40
Contract Class Revenue	\$19,252	\$13,723	\$4,717	\$1,233.35
Youth Development Scholarship Fund Usage	\$13,236	\$9,476	\$8,412	\$3,116.50
Total Field/Court/Plaza Revenue	\$71,481	\$76,389	\$67,246	\$1,795.80
Total Building/Facility Revenue	\$59,788	\$68,038	\$64,942	\$9,238
Parks and Recreation Grants/Donations	\$107,657	\$481,875	\$84,227	\$59,377.50
Bayside Park Farm Revenue	\$13,725	\$12,375	\$15,106	\$29,250
Special Event Revenue	\$17,641	\$18,533	\$19,037	\$8,707.60
Film Permit Revenue	\$1,056	\$166	\$166	\$856
Plaza Vending Revenue	\$0	\$863	\$487	\$4,000

See full report and appendices for detailed information.

1 – Participants registered for programs, contract classes and camps using RecTrac/WebTrac. Many participants register for multiple sections.

2 – Includes Rentals, Recreation, and other city department use of the Arcata Community Center, Redwood Lodge, Redwood Lounge, Stage Area and Picnic Area, D Street Neighborhood Center, Library Conference Room, Judo Hut and the Arcata Marsh Interpretive Center.

3 – Includes art camps and programs.

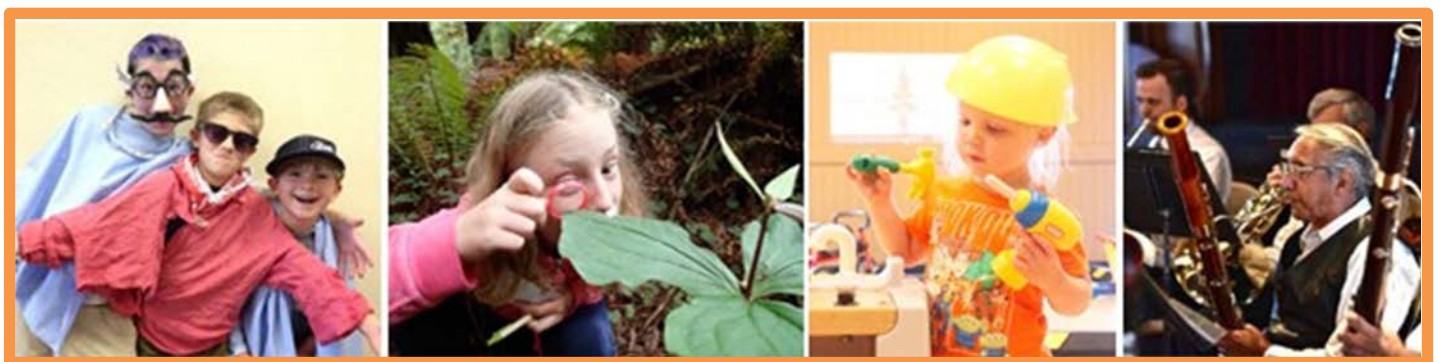
Recreation Division

The Recreation Division provides a wide array of public recreational programs and community events throughout the year. In addition, Recreation staff coordinates the City's Special Events, Film, and Plaza Vending Permits and the Bayside Park Community Garden applications and Farm shares as well as overseeing the Arcata Marsh Interpretive Center programming and staff.

Recreation Division staff is responsible for all City facility and field rentals including; the Community Center, D St. Neighborhood Center, Redwood Lodge and Lounge, Redwood Park Picnic and Stage areas, the Arcata Ballpark and Sports Complex, Pacific Union Field, Larson Park tennis courts, bocce ball courts and gazebo, and Library Conference Room.

The Division also serves as a clearinghouse for information regarding activities and services offered by other City Departments and local service providers. The Recreation Division employs four full-time and numerous part-time staff. In addition, the City works with Humboldt State University to sponsor interns and contract class instructors. Community volunteers support City programs including Youth Basketball, Drop-In Activities, Community Events, Bayside Park Farm and Play Center.

Programs, Classes and Community Events



The Recreation Division offers both seasonal programs such as Summer Camp and Youth Basketball as well as year round programs include Gymnastics, Ceramics, Play Center, Drop-In Activities, and a variety of youth and adult contract classes.

The City of Arcata Recreation Division complies with the Americans with Disabilities Act (ADA), which prohibits discrimination based on a disability. The Recreation Division makes reasonable accommodations in recreation programs to enable participation by individuals with a disability who meet essential eligibility requirements. Recreation programs offered by Arcata Recreation are available in the most integrated setting appropriate for each individual.

Recreation Division programs and classes generated \$167,295.39 in total revenue during 2020, a year when nothing went untouched by COVID. Many children and adults register for classes or programs multiple times throughout the year. Since its inception in 2012, online registration continues to be well utilized.

RECREATION IN THE TIME OF COVID

In March of 2020 when the County lock down began, the Recreation Division came to a halt. Amidst a season when recreation programming is typically ramping up, all in-person programming and facility use was put on hold.

As society scrambled to adjust to our new reality, the Recreation Division quickly adapted to find ways to continue to provide the community with much needed recreational opportunities and resources. Our website became a hub of information offering everything from Back Yard Bingo to links to information on COVID regulations and support. As the lock down continued, we compiled resources to offer links to numerous online programming sites for families now looking for ways to engage their young children at home. Our own Gymnastics instructors put together videos featuring drills and warm-up routines to keep gymnasts active at home. Our Play Center staff began offering virtual circle time sessions through our Facebook page as well as offering other online parent support groups and resources.

As spring inched its way towards summer, the Recreation Division worked diligently, finding ways to adapt our summer camp programming to comply with ever-changing state and county regulations while helping meet the growing need for childcare and socialization for youth in our community. With an approved plan from the County, we provided 10 weeks of summer camps serving a combined 1,483 registrants in eight different camps and a Leader-In-Training program.

Summer camps gave way to fall camps continuing to help fill the gap in childcare with schools remaining closed or open with alternate schedules. With thirteen weeks of Fall Camps running from later Aug. to mid-November, we served an additional 265 registrants at Skate, Lodge and Lounge Camps.

Throughout the fall, we continued to work with the County and community to offer safe and supportive new programming. Dance Camp instructor developed Dance classes for youth grades k-5th. With grant funding from Humboldt First Five and ACES Collaborative Partnership Grants we offered a wide variety of programming both virtually and outdoors serving families with youth age 0-5 yrs. These and all of our programs are further highlighted throughout the report as well as those programs taking place before the shutdown.

In addition to our own programming, throughout the last year we have worked with community partners such as the Humboldt Senior Resource Center to find ways to continue to utilize our facilities to serve the most vulnerable of our community.

CREATING COMMUNITY

Bayside Park Community Garden

Individuals and families can rent 4 X 25-foot garden plots to grow organic fruit, vegetables and flowers for non-commercial use. Each plot rented for \$80 per year for Arcata Residents and \$91 for non-residents. There are 36 garden plots.



Bowl of Beans Benefit



The Annual Bowl of Beans benefit has over 500 participants for an evening of beans, rice, guest speakers, and performances by various musicians. Over 200 volunteers made this event possible. Volunteer performers included Baba Jamal Koram, Arcata Interfaith Gospel Choir and Children's Choir, Asha Nan and students from Arcata Elementary School's choir. The California Conservation Corps, the Watershed Stewards and parents and teachers from Arcata Elementary School assisted with set up, food prep, serving, and clean up. The Arcata High Culinary Arts program helped prepare the meal. This event is a shared fundraiser with Arcata Elementary School and the City of Arcata. The proceeds from the event support the Recreation Division's Youth Development Scholarship Fund for the Arts.

Holiday Craft Market

Due to COVID restrictions, we were not able to hold the Holiday Craft Market in 2020. In lieu of the market, we were able to continue to support local crafters and artisans by updating and highlighting our Holiday Craft Market webpage with links to vendors' websites.

Typically, proceeds benefit the Youth Development Scholarship Fund. The market continues to grow in popularity with approximately 1,800 shoppers attending the two-day market in 2019. Community volunteers help with the event by providing live music. Donated handcrafted items are awarded to lucky raffle ticket winners. We look forward to bringing this event back to the community in the future.

Challenge Course

Located at Redwood Park, the course is a community resource for team building, personal development, and expanding one's experiences as an individual or teammate. Due to COVID restrictions, we were not able to utilize the challenge course during summer camps in 2020.

PROMOTING HEALTH AND WELLNESS

Drop-In Activities

In the two and a half months that Drop-in Activities were open to the community prior to the shutdown, over 900 participants utilized our programs. Typically, youth and adults participate in basketball, volleyball, table tennis, badminton, pickle ball, samba drumming, hula dancing, song circle, ukulele club, and nerf wars throughout the year. City volunteers facilitated a majority of these programs. The fee is \$3 per drop-in session.



Gymnastics

The Arcata Recreation Gymnastics program offers an affordable, high quality program to youth ranging from 15 months to teens. The program typically offers six sessions throughout the year. The Judo Hut program, for children ages 15 months-5 years, is a movement program using gymnastics-related skills and games to encourage the development of social skills, flexibility, strength, and coordination. The Artistic Gymnastics program, held at the Arcata Community Center, serves children 6-17 years of age. Students are coached through skill progressions developed by USA Gymnastics. To celebrate and demonstrate all they have learned, gymnasts typically have the opportunity to participate in annual winter and spring performances. Drop in gymnastics programs give versatility for families looking for activities for their kids without the commitment of signing up for a class or in addition to more structured classes. Friday Night Flips offers 5-12 year olds an opportunity to drop in and play at the Arcata Community Center Gymnastics Room. In addition, the Saturday morning drop-in program at the Judo Hut for 15 months – 4 year olds, continues to gain momentum. Between January and mid-March, there were 350 registrants in gymnastics.

Special Olympics Tournaments and Young Athletes Program

The Recreation Division typically collaborates with Special Olympics Northern California and Humboldt State University to coordinate the Annual Bocce Bonanza for local High School students with differing abilities. The Young Athletes Program is another partnership program that provides children ages 3-7 years an introduction into the world of sport through activities that increase skills and reduce barriers. Unfortunately, this year due to the COVID shutdown, these programs did not take place.



Youth Basketball

The Youth Basketball Program served almost 600 youth between 1st and 12th grade on 56 teams. In all, there were nine divisions, split by age and gender, with a 9th – 12th grade boys and girls combined division. Registration fees of \$70 per player (\$81 non-resident) and multiple \$225 sponsor fees provide the revenue for this program. Sponsors are recognized through having their name on team shirts and advertising.

All teams practice weekly at the Arcata Community Center and play games every Saturday. In addition to the Arcata Community Center, Jacoby Creek School, Pacific Union School and Sunny Brae Middle School gyms are used for the games. The annual "Silent Weekend" took place again promotes positive sportsmanship among spectators. Fans are encouraged to show their support by clapping while refraining from all verbal cheering.

FOSTERING YOUTH DEVELOPMENT

Adventure Camp

This highly popular camp serving 9 to 12-year-old adventure seekers for ten weeks this summer with expanded camp spots to meet the continued growing demand. Themed weeks focused on camper skill development in shelter building, knots, hiking, mountain biking, track identification, compasses, maps, GPS, fire building, camp safety, backpacking, and first aid.

In 2020, as we adapted camps to meet the community's needs during COVID, we paired Adventure Camp with our Lodge camp to provide full day childcare.



Arcata Break Camps

The Division offers camps during school breaks. A camp for kindergarten through fifth graders is held during Thanksgiving, 2-week Winter Break, Presidents' Week. This year due to the COVID shutdown, we did not offer Spring Break camps. Camps typically take place at the Teen Room in the Arcata Community Center.

The camp offers half-day or full-day options with extended care starting at 8 am and ending at 5:30pm at no additional charge. This successful camp enables registrants to participate in arts and crafts projects, games and activities. Revenue and participation totals vary year to year as the dates of the second week of Winter Break Camp fluctuate and dictates whether camp takes place before or after the New Year.

Art Camps

Budding artists gain exposure to a wide variety of art mediums as well as art history and theory. Art Camps for youth ages 5-7 and 8-11 years were offered alternately throughout the summer. In 2020, as we adapted camps to meet the community's needs during COVID, we paired Art Camps with our Dance Camp to provide full day childcare.



Birthday Parties

The Division hosted Art & Crafts and Gymnastics themed birthday parties. Two staff supervise activities during a two-hour party. The Division provides the facilities, supervision and fun, while the parent supplies the guests and refreshments. We offer families birthday celebrations with no stress or mess.

City Arts

City Arts is the umbrella name giving to the variety of art programming offered by the Recreation Division. Our Family and Adult Ceramics classes has been wildly popular. These classes offer an intentionally affordable option for community members who might not otherwise be able to afford classes at a private studio. Participants learn a variety of hand building and glazing techniques. Unfortunately, ceramic classes were not brought back in 2020 after the shutdown. We look forward to being able to offer these classes again.

After another successful summer of Dance Camps, this fall with approval from the County, we offered multiple sessions of Introduction Dance classes at the Judo Hut for youth grades k -5th.

Dance Camps

Open to dancers of all skill levels Dance Camps were offered for youth ages 5-7 years and 8-11 years alternately throughout the summer. Dancers experiment with different dance styles while working on core competency at the Arcata Community Center. Dance genres include Ballet, Jazz, World, and Hip Hop. In 2020, as we adapted camps to meet the community's needs during COVID, we paired Dance Camps with our Art Camps to provide full day childcare.

Forest Camp

This new camp was developed in summer 2020 to meet the community's needs for childcare during COVID and paired Lounge Camp to provide full day childcare. Here campers ages 5-8 years explore the Arcata Community Forest and discover the unique landscape and habitat for all life forms that live and grow within its expanse. Each week offers different themes and activities.



Leader-In-Training

Leaders-In-Training (L.I.T.), ages 13-17 years, work with youth ages 4-12 years, helping plan and lead activities, games, fieldtrips, and more. Registrants, gain first hand work experience through the L.I.T. Program.



Leaders-in-Training earn community service hours while acting as role models to our campers. Teens leave the program with job experience, professional references, and a summer of positive memories. All summer camps utilized the help of L.I.T.s. In 2020, the Leader-in-Training Program offered otherwise isolated teens with an opportunity to interact with peers and youth while empowering them to take real action to serve their community during a crisis.

Marsh Explorers Science Camps

Camps offered at the Arcata Marsh Interpretive Center included themes focused on water, species, and the marsh habitat. Camps served youth ages 5-7 and 8-11 alternately throughout the summer. Marsh camps expanding in 2020 to both morning and afternoon sessions as a means to continue to maximize the number of youth served. Morning and afternoon sessions were scheduled to cover the entire ten weeks of summer. Youth investigated the natural world through experiments, individual projects and engaging science learning.

Play Center

In partnership with First 5 Humboldt, the Arcata Play Center offers a safe comfortable environment for families to meet and share parenting and play experiences with their infants/children up to five years of age. In 2020 prior to the shutdown Play Center meet at the D St. Neighborhood Center Monday through Wednesdays from 10am - 12pm. A \$3 daily drop-in donation per child is requested, but not required. Throughout the year, families are provided with workshops addressing nutrition, car seat safety, health and wellness, parenting support and developmental stages. Play Center benefits from HSU student volunteers and interns.

Several adaptations and additions were made to Play Center programming in 2020 allowing us to continue to provide support to families during COVID. Virtual Circle Time programming was offered twice a week for families and children newborn to 5 years old in addition to virtual Parent Support Groups.

Play Center, cont.

To support families in engaging their young children in developmentally appropriate activities at home Play Center staff assembled and distributed monthly activity kits. In addition, staff held multiple diaper and First Five Humboldt activity kit distributions. Two clothing and toy exchange events took place at D St with participation from community partners. Community Partners for our Clothing and Toy Exchanges: Community Corrections Resource Center, Pregnancy Care Center, Betty Kwan Chinn Center, The Forgotten Initiative, Arcata Police Department, Head Start, Rescue Mission, Coats for the Cold, Humboldt County DHHS H.O.M.E/Mobile Outreach Services and Jefferson Center.

Staff continued to work to change the culture and community understanding of early childhood screening and developmental milestones through education and access to questionnaires and resources.

Redwood Day Camp – (Lodge and Lounge Camps)

Due to the constraints of COVID regulations, Redwood Day Camp was not able to function in its typical capacity during 2020. As with our other camps, we adapted Redwood Day camp to comply with regulation and to maximize the number of youth we were able to serve in our community. For those reasons, Redwood Day Camp morphed into our Lodge camp for youth ages 9-12 yrs. and Lounge Camp for youth ages 5-8 yrs. Youth enjoyed weekly themes participating in daily activities including arts & crafts, games, and hiking. Lodge Camp was paired with Adventure Camp and Lounge Camp was paired with our new Forest Camp to offer full day childcare.

Fall Camps (Lodge, Lounge and Skate)

As the need for childcare continued into the fall with most school remaining closed or open with hybrid schedules, we continued our Lodge and Lounge and Skate camps into the fall. These half day camps not only supported working families by providing childcare, they gave campers an opportunity to engage with other youth and the outdoors promoting mental and physical health in a time of isolation. Fall camps ran from late August through mid-November with the Thanksgiving Break.

Skate Camp

At Skate Camp youth, ages 6-12 years, of all skill levels learn how to be safe and have fun at our local skate park. Instructed in partnership with AMPT Skate Shop, this program focuses on park safety, etiquette, street and vert riding, and style. Youth strengthen their skills during five, weeklong sessions.

In 2020, additional five weeks of skate camp was added during the summer (ten weeks in total) and Fall Skate camp was offered from late Aug. through mid-November to continue to support families with a safe and engaging activity while schools remained closed or with reduced schedules.



Zero to One Year Playgroup

With support from First 5 Humboldt County and Humboldt County Department of Health and Human Services' ACEs Collaborative Partnership grant, the Recreation Division provides programming that supports families with the transition into parenthood beginning with pregnancy through the first year of a child's life. Throughout 2020, this programming and support has taken on many different forms as we continue to adjust and adapt to the regulations set forth by the COVID as well as the needs of the community.

In early 2020, programming included a weekly First Year Playgroup at the D St. Neighborhood Center as well as having infant focused facilitators at Play Center. In both Feb and March Feeding Relationship Meet-Ups were offered. As with our Play Center programming, staff are trained to lead caregivers through early childhood screening and developmental milestones questionnaires (ASQs) and connect them with appropriate resources within the community as needed. Throughout the year staff has completed more than 40 ASQs with families.

With the onset of COVID things moved virtual with both Prenatal and Postpartum Yoga classes, Facilitator led Circle Times, multiple Infant Massage class series and weekly Parent Groups.

Beginning in the fall of 2020, programming expanded to include weekly New Parent Outdoor Groups giving families an opportunity to come together in a safe outdoor space for support, comradery and exercise with their young ones.

Support through this grant allow us to put two staff members through Newborn Behavioral Observation Systems (NBO) training. This in-depth training with provide rich resources and opportunities to serve the community for years to come.



Contract Classes

A number of classes are offered through the Recreation Division by individual contractors. Contractors plan, organize, and supervise classes. They receive 60% of the revenue. The 40% of revenue retained by the Division is used to offset the cost of advertising, facility use, registration, and administration. Contract Classes had 105 participants in 2020 prior to the shutdown.

Youth Development Scholarship Fund

The Youth Development Scholarship Fund provides fee reductions to youth from low-income families. The fund relies solely upon grants, donations, and fundraisers to provide this invaluable service to the community. In 2020, Arcata Recreation provided 30% fee reductions to all youth of qualifying families. During 2020, 20 scholarships were awarded for classes, programs, and camps providing a total of \$3,116.50 in assistance. These children attended Gymnastics classes, Summer Camps, Youth Basketball, and Youth Contract Classes. In 2020, Humboldt Sponsors, Humboldt Area Foundation donated to this fund. The Holiday Craft Market proceeds typically also support the Youth Development Scholarship Fund, however the event was cancelled in 2020 due to the pandemic. Proceeds from Bowl of Beans support the Division's Youth Development Scholarship Fund for the Arts.

PARKS AND FACILITIES DIVISION

The Parks & Recreation Divisions share the responsibility of renting City facilities and supporting community events, activities and tournaments. The Parks and Facilities Division maintains, prepares and supports activities scheduled at the City's buildings, parks and sports fields. In 2020, the Parks and Facilities Division included seven full-time and minimal part-time employees. In addition, community members continue to volunteer with the Adopt-A- Park Program and provide ongoing maintenance and community beautification.

The Parks and Facilities Division responsibilities include design, development, landscaping and maintenance of Arcata's City parks and facilities. The Division maintains 30 open space areas totaling 106 acres. This system includes neighborhood and community parks, 15 playgrounds, nine athletic fields, special use and linear parks (tennis, skateboarding, bocce, pickle ball, greenways), non-motorized trail systems, family picnic areas, community gardens and farm, the downtown Plaza and open space areas. Appendix 2 lists City Park amenities and regulations. The Parks and Facilities division cleans and maintains City buildings and landscaping, parking lots, pedestrian corridors, roadway and sound-wall landscaping, and provides graffiti abatement. Vandalism clean-up/ repair also falls to the Parks and Facilities Division.

This year the Parks Department completed the futsal court at the Arcata Community Center. A new basketball court was constructed at Shay Park. The Parks Division continues to work to develop Carlson Park, in the Mad River Business Park. Deteriorated equipment was removed from multiple parks including Bloomfield, Mountain View, Westwood Manor and Windsong.

Parks and Facilities in the Time of COVID

While initially all facilities were closed due to the County Shutdown in March of 2020, parks and trails remained open. We saw an increase in use on our trails and open space areas as they provided a much needed outlet for community members to safely recreate.

The shutdown drastically effected our rental revenue as for many months building, fields and other facilities were limited on usage. Facilities were put to good use with Recreation Division summer camps taking place at the Redwood Park Lodge, Lounge, Picnic and Stage areas as well as the Community Center, Marsh Interpretive Center and Skate Park. Parks and facilities staff assisted with the increase cleaning and sanitation requirement necessary for operating camps under COVID regulations including sanitizing playground structures at both Redwood Park and the Community Center Sports Complex. Additionally, facilities staff took on the increased need for cleaning and sanitation in City workspaces including City Hall and Transit Center.

Staff worked diligently with organizations such as the Humboldt Senior Resource Center to allow them to continue to utilize our facilities for adapted programming including drive thru meal pick up services. Later in the year, we began working with the Humboldt County Department of Public Health to implement mobile COVID testing at the Community Center.

Parks and Facilities staff has had to keep a pulse on the ever changing State and County COVID regulations and protocol to serve the needs of the community while implementing best practices for keeping both staff and community members safe.

Field Rentals and Use

The City accommodated 313.50 hours of the requested 687.50 hours of field time in 2020. Often groups call in to check availability prior to submitting a written request and are informed it is already scheduled. This unmet need is not reflected in the table below. This year there were 22 hours of rainouts. See Appendix 3 for complete information on field reservations and use.

The Parks Division maintains nine sports fields and courts that are used by a variety of groups for practice, tournaments, and league play in softball, baseball, soccer, ultimate frisbee, tennis, pickleball and bocce. The City operates four baseball/softball fields: The Arcata Ball Park, Sports Complex North and South and Pacific Union Park. Multi-use fields include the Pacific Union Field (two "under 12"/one full-size soccer) and the Sports Complex (two full-size fields/one "under 12").

Total Field Reservations Hours by Field – Table C

	Ball Park	SCN Softball	SCS Softball	SCE Soccer	SCW Soccer	SC 3rd Soccer	Pacific Union	Grand Total
Requested	202.50	120	120	32	195	0	18	687.50
Scheduled	58	36	36	17.5	156	0	10	313.50
Rainouts	0	0	0	0	22	0	0	22

Many organizations use the fields maintained by the City including: Humboldt Crabs, Arcata High School (AHS), Humboldt State University (HSU), College of the Redwoods, Mad River Softball Association (MRSA), Arcata Little League (ALL), Senior Softball, Special Olympics, Humboldt Soccer League (HSL), Eagles Baseball, Football Club Samoa, USTA/Humboldt Tennis, US Coast Guard, Temple Beth El, North Coast Preparatory Academy, Humboldt Fast Pitch Softball Association, Northern Humboldt Steelheads, Pacific Union School, Jacoby Creek School and Mad River Youth Soccer League (MRYSL), Humboldt Soccer Academy, and American Legion.



Buildings

The City provides seven buildings for rent: The Arcata Community Center, Redwood Lodge, Redwood Lounge, Arcata Marsh Interpretive Center, and D St. Neighborhood Center, the Library Conference Room and the Judo Hut. The Parks and Facility Division maintains these buildings as well as City Hall, the Library, Transit Building, Arcata Resource Center and Public Works Annex.

Building Rentals and Use

Due to COVID regulations, building and facility rentals were significantly reduced in 2020 impacting all of our rentable spaces including the Arcata Community Center, Redwood Lodge, Library Conference Room, Redwood Lounge, Redwood Park Picnic Area, Larson Park Gazebo, D St. Neighborhood Center, Judo Hut and the Arcata Marsh Interpretive Center. City Hall and the Transit Center provide daily services to the community however those services were limited by the closure or reduced hours open to the public throughout the year. Table D shows the number of hours each facility was used, the revenue generated from building rentals and the amount of people attending. For a complete breakdown of facility use by building, see Appendices 4-9.

Annual Facility Use, Reservations and Revenues – Table D

Facility	Total Hours	City Use / Snr Program	Rental Hours	# of Rentals	Revenue	Rental Attendance
City Hall						
Arcata Community Center	3121.25	2821.75	299.5	57	\$3,150.99	4138
Larson Park Gazebo	0	0	0	0	\$0	0
Redwood Lodge/Picnic/Stage	2863.5	2844	19.5	5	\$262.56	170
Redwood Lounge	1286.5	1280.5	6	4	\$139.49	70
Judo Hut	134.5	134.5	0	0	\$0	0
Library Conference Room	119.5	97	22.5	16	\$509.52	175
D St. Neighborhood Center	509.5	327	182.50	73	\$5,175.54	1,545
Marsh Interpretive Center	471.5	471.5	0	0	0	0
Arcata Transit Center						
Totals	8,506.25	7,976	530	155	\$9,238	33,779

Arcata Community Center

Prior to the March shutdown, the Arcata Community Center was the site for many programs, activities, and community rentals this year. The facility was scheduled for events such as wedding receptions, graduation parties, and fundraisers for local non-profit agencies up until the shutdown. Recreation Division also held many classes and programs while other departments and joint-use partners used the building as well. The Senior Resource Center scheduled many activities in the Community Center, including the lunch program, table screenings, movies, and card games. During the summer of 2020 the Recreation Division continued to utilize the Community Center for summer camps. The Senior Resource Center adapted their lunch program to serving pick up meals with a drive thru service. See Table E, for a breakdown of the hours used by facility users.

Arcata Community Center Use – Table E

Program	Recreation Programs	Contract Classes	Drop-In Activities	Misc. City Meetings	Senior Program	Rental Hours / Schools	Total Hours
Hours	1425.75	0	211	61	1124	299.5	3121.25



Special Events

Special Events are community-coordinated events at City parks and facilities. Special Event Permits are required for any event at a city park, requires road closures, or extra city services. The Recreation Division handles the permitting process and coordinates setup and maintenance with the Parks Division. The Parks Division is responsible for facility and park preparation, coordination of sound, electrical and water use, and facility/park clean up. The Streets Division provides fencing and barricades for street closures. The Police Department may step up patrols in neighborhoods or in some cases actually assign officers to events.

Many of these events raise funds for local causes, non-profit agencies, or unique community needs. In addition to raising funds, special events, like Godwit Days and Kinetic Sculpture Race, give Arcata its unique flavor and attract many visitors annually. The year 2020 did not allow for several of our communities traditional Special Events to take place. See Appendix 10 for a complete list of all Special Events in 2020.

Film Permits

The Recreation Division handles the film permitting process for the City of Arcata. There were five requests for a film permit in 2020.

Plaza and D Street Vending Permits

The Recreation Division handles the plaza vending permitting process for the City of Arcata. In 2020 that was expanded to include vending in the parking lot of the D St. Neighborhood Center. There was one vendor permit for a total of 27 days in 2020.

Bayside Park Farm



The Bayside Park Farm, which as the first CSA (Community Supported Agriculture) in Arcata, has provided the community with local and organic produce for 25 years. The farm is funded by community shareholders who receive a weekly share of the harvest.

The Bayside Park Farm demonstrates sustainable farming practices. Over the years, this farm has supported many generations of student farmers who have moved on to become some of our areas notable farmers.

In 2020, the Farm supported 51 shareholders through the growing season (June through October). The Bayside Park Farm also offers winter "You-Pick" Shares (November through February), supporting 24 shareholders. In 2020, the Farm continued utilizing Interns while they could. The farm also donates produce to Food for People, the local food bank and other community organizations.

Grants and Donations

The Recreation Division received \$59,377.50 in donations and grants during 2020.

- ❖ Youth Development Scholarship Fund Donations Totaled: \$5,938
 - Humboldt Sponsors Donation \$2,000
 - Humboldt Area Foundation Donation \$1,750
 - Bowl of Beans raised \$2,188
- ❖ First 5 Humboldt County granted \$16,000 to the Play Center Program
- ❖ First 5 Humboldt County IMPACT granted \$2,000 to Play Center Staff Training
- ❖ Humboldt County Department of Health and Human Services granted \$2,258 to Arcata Play Center Newborn Behavioral Observations Systems Programs
- ❖ Humboldt County Department of Health and Human Services granted \$8,382 to Arcata Play Center Zero to One Infant Programs
- ❖ Play Center Participant Donations \$428
- ❖ Changing Tides COVID support cleaning grant for childcare facilities \$9,883.50
- ❖ Youth Basketball Sponsorships totaled \$8,550

Collaborations and Community Partners

The success of many recreation and park activities would not be possible without assistance from long standing community partners who risk both succeeding and/or failing with us. During 2020, the Parks and Recreation Divisions collaborated with the following organizations:

Adopt-A-Park Program

Through the Adopt-A-Park program, community members and service groups volunteer their time and resources to perform weekly clean up, exotic species removal, tree planting, painting, building maintenance, and landscape beautification. All City parks are included in this program.

AMPT Skate Shop

Ampt Skate Shop partners with the City to staff, sponsor, and provide protective gear for youth during Skate Camp sessions at the Arcata Skate Park during the summer and fall.

Arcata Elementary School District

Arcata Elementary School District continued to be a strong supporter of Recreation Programs. They allow us to utilize their gymnasium for Youth Basketball when necessary. The Recreation Division collaborates with Arcata Elementary to host the Annual Bowl of Beans Fundraiser.

Arcata Chamber of Commerce

The Arcata Chamber of Commerce puts on the 4th of July Jubilee event on the Plaza.

Arcata Mainstreet

We continue to coordinate Winter Holiday events with Arcata Mainstreet. Arcata Mainstreet showcases the plaza annually with the Oyster Festival, which is estimated to bring 12,000 people to the plaza each year. This year Mainstreet held the second annual Fairy/Faery Festival, 2nd annual Dia de los Muertos, and added the Downtown Block Party event.

California Conservation Corps

The California Conservation Corps assisted with Bowl of Beans and plantings and invasive species removal.

Community Volunteer Supported Activities

The Recreation Division hosts several different Community Volunteer Supported Activities; Badminton, Basketball, Community Song Circle, Hula Dance, Samba Drumming, Table Tennis, Ukulele, and Volleyball. These groups meet on a weekly basis and allow players and singers of all ages and skill levels to participate. Very dedicated volunteers staff the activities allowing the City to offer these programs for a minimal drop-in fee.

First Five Humboldt

First Five Humboldt provides funding, educational and training resources, parent workshops and program staff support for the Arcata Play Center.

Fire Arts Center

City Arts programming is supported by the Fire Arts Center through the generous donation of bowls sold at the annual Bowl of Beans Benefit.

Friends of the Arcata Marsh (FOAM)

This nonprofit organization has a long standing relationship with the City. FOAM supports education of the Arcata Marsh and wastewater system. Volunteers lead tours within the Marsh Wildlife Sanctuary, staff the Arcata Marsh Interpretive Center, oversee a rotating art gallery within the Interpretive Center and monthly lecture series. In addition, they support special events and projects throughout the Marsh.

Humboldt County Office of Education

The Recreation Division partners with HCOE the Redwood Edventures Quest Program. During COVID this became increasingly popular for families.

Humboldt Crabs

The Humboldt Crabs continued their partnership with the City of Arcata assisting with the support of capital improvement projects. The Humboldt Crabs estimate that they have over 30,000 attendees annually. Due to COVID the 2020 Crabs season was cancelled.

Humboldt State University

The HSU Sierra Club/Natural Resources Club continued their involvement performing trail renovation, tree planting, and exotic species removal. Our partnership with the Kinesiology and Recreation Administration Departments provides internships and special projects.

Jacoby Creek School

Jacoby Creek School provides gymnasium space for recreation basketball and other programs throughout the year. They are very helpful and flexible in the scheduling of the facility as we each work towards maximizing gym use during peak seasons. The cross country/track teams at Jacoby Creek School use fields at the Arcata Sports Complex for practices throughout the year and for the County Cross Country Championship in October. Additionally, the boys' and girls' basketball teams have used the Arcata Community Center throughout the year for practices and occasional tournaments.

Mad River Union

The Recreation Division partnered with Mad River Union Community Newspaper to produce the Division's seasonal Activity Guides. These guide showcased Recreation Programs while promoting local businesses in Arcata.

Native Plant Society

Californian Native Plant Society volunteers continue to maintain the landscaping along the 7th Street walkway leading to the Arcata Community Center and at the Arcata Marsh Interpretive Center.

North Coast Community Garden Collaborative

The collaborative operates as a support network of and for community gardeners on California's north coast. The North Coast Community Garden Collaborative (NCCGC) works to bring community partners, gardens and gardeners together to improve access to affordable, healthy, fresh and culturally appropriate foods. NCCGC develops and delivers a monthly newsletter and provides community gardeners with opportunities for garden gatherings, educational events and sharing of resources.

Pacific Union School District

The Recreation Division is fortunate to receive time in the Pacific Union school gym for our basketball program. The Pacific Union Field is also utilized for Physical Education classes and PUSD hosts a cross-country race at the Arcata Marsh annually.

Plaza Garden Club

Through the Adopt-A-Park program, various Arcata businesses assist with planting and maintaining Plaza flowerbeds.

Senior Resource Center

The Senior Resource Center utilizes the Arcata Community Center to serve lunches that were adapted to drive thru pick –ups after the March shutdown. Additionally, various rooms in the Arcata Community Center are utilized for weekly senior exercise and health screenings prior to the shutdown.

Volunteer Trail Stewards

VTS provide the eyes and ears presence on trails throughout Arcata and the greater Humboldt community. They oversee monthly trail work days within the Arcata Community Forest Trails and Humboldt Bay Trail.

Friday Night Flicks at the Arcata Ballpark!



Parks and Recreation Committee:
2020 Accomplishments and Work Plan for 2021

Chair: Sheldon Heath

Vice Chair: Jayne McGuire

Members: Zane Brotherton, Deborah Coles, Steven Jones, Emily Michaels, Steven Martin

Staff Liaison: Heather Schmidt

Parks and Recreation Committee Accomplishments:

- ❖ Continued to support summer camp and year round recreational programs under COVID regulations.
- ❖ Approved a final design of the Rotary Park Mural Project.
- ❖ Approved Art on the Fence public art installation.
- ❖ Approved Creamery District Jolly Giant Creek Fish Sculpture.
- ❖ Reviewed and provided feedback for the proposed Arcata Strategic Arts Plan (ASAP).
- ❖ Supported Carlson Park grant submissions to both the California State Park Prop. 68 Statewide Park Development and Community Revitalization Program and the Wildlife Conservation Board Public Access Program, including soliciting community input.
- ❖ Supported completion of Shay Park and City phase 1 construction plan for multiuse court and courtyard area.
- ❖ Supported trail rehabilitation work on Forsyth Tract acquisition, working with the Redwood Coast Mountain Bike Association, Volunteer Trail Stewards and local disc golfers to allow for multiple use.
- ❖ Advocated for MOU between the City and the Redwood Coast Mountain Bike Association.
- ❖ Provided initial comment and guidance on the Parks and Recreation Element.
- ❖ Supported the Annie and Mary Trail Planning and Public Engagement process.
- ❖ Supported completion of the Futsal Court development at the Arcata Sports Complex.

The Committee and the Parks and Recreation Division have a comprehensive work plan for the upcoming year. Our projects include:

1. Support the re-opening of recreational programming and community/special events throughout Arcata.
2. Explore options for additional recreational improvements and programs in the Valley West area.
3. Support Redwood Park renovations including design review and public input efforts.
4. Continue to support trail rehabilitation work on Forsyth Tract acquisition including the Peanut Butter and Jump Trail.
5. Continue to explore ways to generate additional revenue to support City parks, facilities, and recreation programs, including looking into reassessing the residential construction tax rate.
6. Continue Youth and Adult Recreational Programming and opportunities to expand to meet the community's needs including special needs citizens and seniors.
7. Work with Community Development Department and engage the public for input on the Parks & Recreation Element of the General Plan.
8. Provide input and support of use of Measure A funds.
9. Support development of Plaza Programming options as identified by the Plaza Improvement Task Force.
10. Support Carlson Park development as funding allows.
11. Resurface Larson Park Tennis Courts including painting of pickle ball lines
12. Support trail and disc golf upgrades to Community Forest Forsyth property acquisition as approved by Parks and Rec and Forest Management Committees.
13. Support staff efforts to implement the Annie and Mary Trail.
14. Support the completion of the Ridge Trail including the Fickle Hill Crossing.
15. Review and provide feedback on relevant development proposals.
16. Support the completion of Shay Park improvements (playground/exercise equipment).
17. Support opportunities to provide safer bicycle and pedestrian use along South I Street from Samoa Blvd to the first Marsh and Wildlife Sanctuary parking lot.
18. Work with Community Development Department to continue to support the Arcata Strategic Arts Plan, fostering more opportunities for local artists and further defining the role of the Parks and Recreation Committee in approving art in public spaces.
19. Seek funding and prioritize neighborhood park improvements and equipment replacement including Bloomfield, Mountain View, Westwood Manor and Windsong parks.

The Committee wants to thank the Council for its support this past year. We are excited about the community's upcoming projects and improving our communication with other City Committees and the Council.

APPENDICES

Appendix 1	Drop-In Activities 2020
Appendix 2	Arcata Park Amenities and Regulations and Maps
Appendix 3	Field Hours 2020 <ul style="list-style-type: none">Arcata Ball Park Field UseSports Complex – North Field UseSports Complex – South Field UseSports Complex – East Field UseSports Complex – West Field UseSports Complex – 3rd Field UsePacific Union Field UseRainouts – All FieldsReservation Hours by Field
Appendix 4	Arcata Community Center Rentals 2020
Appendix 5	D St. Neighborhood Center Rentals 2020
Appendix 6	Redwood Lodge and Picnic Area, Redwood Lounge and Stage Area Rentals 2020
Appendix 7	Larson Gazebo, Bocce and Tennis Court Rentals 2020
Appendix 8	Library Conference Room Rentals 2020
Appendix 9	Overall Facility Use 2020
Appendix 10	Special Events 2020

Appendix 1 - Drop-In Activities 2020

	Jan.	Feb.	March	April	May	June	July	August	Sept.	Oct.	Nov.	Dec.	Total
Drumming	\$ 60.00	\$ 78.00	\$ 30.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$0	\$ -	\$ -	\$ 168.00
	20	26	10	0	0	0	0	0	0	0	0	0	56
Basketball	\$ 142.00	\$ 89.00	\$ 29.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 260.00
	48	30	13	0	0	0	0	0	0	0	0	0	91
Volleyball	\$ 217.00	\$ 257.00	\$ 133.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$0.00	\$0	\$ -	\$ -	\$ 607.00
	78	82	43	0	0	0	0	0	0	0	0	0	203
Table Tennis	\$ 92.00	\$ 120.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$0.00	\$0	\$ -	\$ -	\$ 212.00
	37	45	11	0	0	0	0	0	0	0	0	0	93
Badminton	\$ 138.00	\$ 87.00	\$ 30.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$0.00	\$0	\$ -	\$ -	\$ 255.00
	46	29	14	0	0	0	0	0	0	0	0	0	89
Futsal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	0	0	0	0	0	0	0	0	0	0	0	0	0
Scrabble	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	0	0	0	0	0	0	0	0	0	0	0	0	0
Ukulele/Hula	\$ 99.00	\$ 84.00	\$ 43.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 226.00
	68	64	31	0	0	0	0	0	0	0	0	0	163
Pickle Ball	\$ 168.00	\$ 86.00	\$ 67.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 321.00
	75	47	29	0	0	0	0	0	0	0	0	0	151
Yoga/ Meditatio	\$ 6.00	\$ 64.00	\$ 6.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$3.00	\$ -	\$ -	\$ 79.00
	2	10	3	0	0	0	0	0	0	1	0	\$ -	16
													\$ -
													\$ -
Juggle		\$ 20.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20.00
		14	\$ 2.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16.00
Nerf War	\$ -	\$ 162.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 162.00
	0	54	0	0	0	0	0	0	0	0	0	0	54
Total Income	\$ 922.00	\$ 885.00	\$ 338.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3.00	\$ -	\$ -	\$ 2,148.00
Total Participants	374.00	387.00	154.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	916
Total Classes	43	44	20	0	0	0	0	0	0	1	0	0	108

Appendix 2 - Arcata Park Amenities and Regulations and Maps

Arcata Parks

[illegible]

City of Arcata

Arcata Parks & Playgrounds

Get outside and play!

Park Icons

- Skateboarding
- Baseball
- Soccer
- Tennis
- Basketball
- Picnic Table
- Hiking Trails
- Playground
- Community Garden
- Doggie Pot
- Restrooms
- Bike Rack

Greenview Park



Mountain View Park



Windsong Park



Bloomfield Park



Shay Park



Stewart Park



Plaza



Rotary Park



Carlson Park



Valley West Park



Pacific Union Park



Chevret-Vaissade Park



Janes Creek Meadows Park



Cahill Park



Larson Park



Arcata Skateboard Park



Vinum Park



D Street Linear Park



Redwood Park



Arcata Ball Park



Arcata Community Park & Sports Complex



Sunny Brae Park



Bayside Park



Legend

- City Park
- Arcata City Limits
- Waterbody
- Openspace
- Creeks

0 500 1,000 Feet





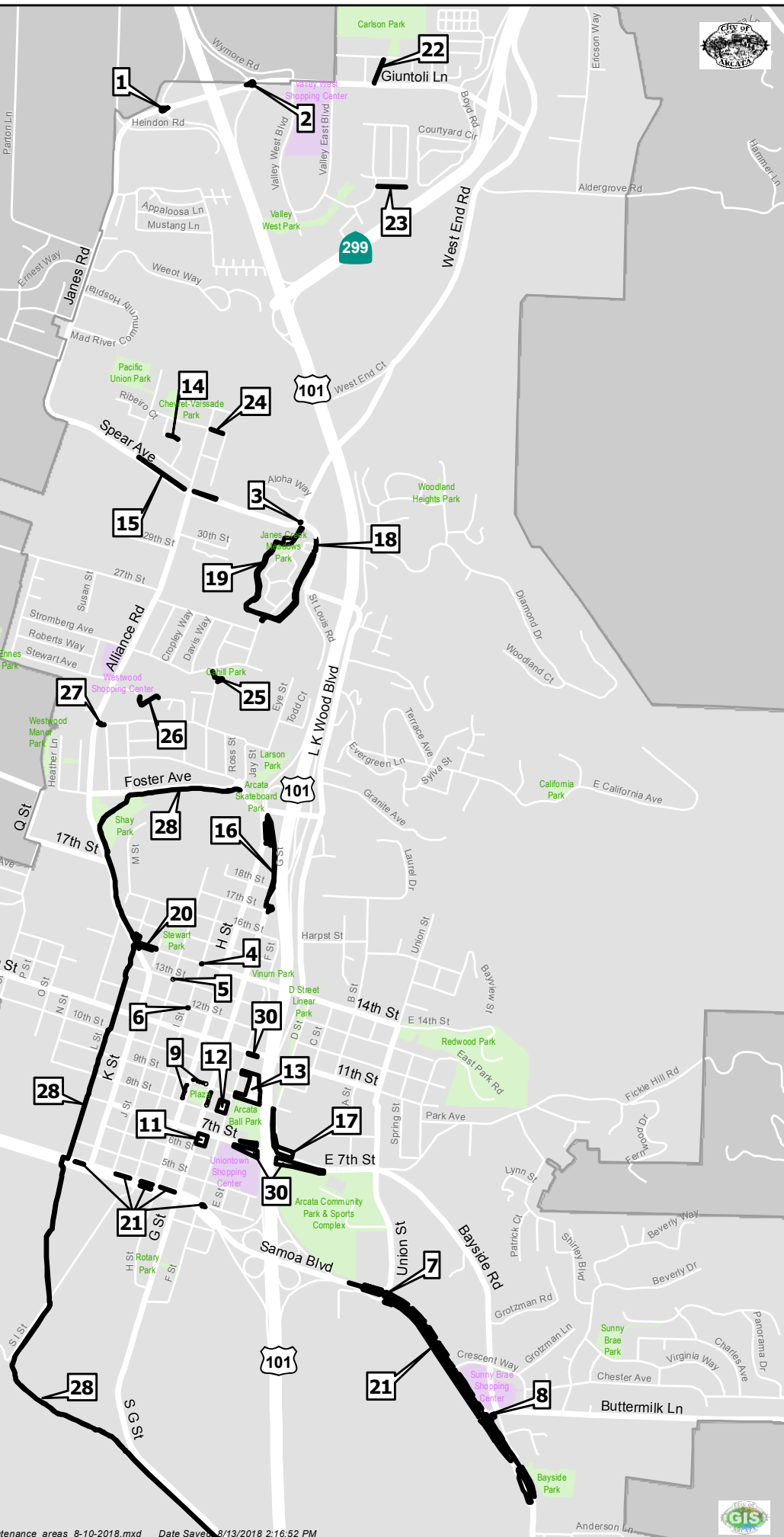
City of Arcata
**Additional Park/NR
Maintenance Sites**

ID	Site Name
1	Giuntoli Lane Roundabout-West
2	Giuntoli Lane Roundabout-East
3	Westend Rd & Spear Ave Roundabout
4	14th & I St Roundabout
5	13th St & J St Roundabout
6	12th St & I St Roundabout
7	Samoa & Union St Roundabout
8	Samoa & Buttermilk Roundabout
9	Plaza tree planters
10	Windsong
11	7th & G St Parking Lot
12	8th & F St Parking Lot
13	Transit Center Parking Lot
14	Martha Ct/Antoinetta Ct Pedestrian Access
15	Spear Ave Hedge
16	Northtown Median Strip
17	D St to 7th St
18	Janes Creek Meadows-Sound wall
19	Janes Creek Meadows-trails and bridge
20	14th St Closure
21	Samoa Blvd Right of Way
22	Mad River Industrial Park Pedestrian Access
23	Hallen Dr/Courtyards Pedestrian Access
24	Alliance Rd/Zeila Ct Pedestrian Access
25	Baldwin St/Stromberg Ave Pedestrian Access
26	Anina Way/Stewart Ct Pedestrian Access
27	Alliance Rd/Western Ave Pedestrian Access
28	Humboldt Bay Trail North
29	7th Street Slope
30	11th Street Slope
31	4th Street Right of Way

Legend

- Parks Maintenance Areas
- Shopping Center
- Parks
- Arcata City Limits

0 500 1,000 Feet



Appendix 3 - Field Use 2020

Field Reservation Hours by Field	March			April			May			June			July			August			September			October			November			Total			Field
R = Requested / A= Allocated / RO = Rainouts	R	A	RO	R	A	RO	R	A	RO	R	A	RO	R	A	RO	R	A	RO	R	A	RO	R	A	RO	R	A	RO	R	A	RO	
Ball Park	0	0	0	58	58	0	145	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	202.5	58	0			Ball Park	
Sports Complex North - Softball	0	0	0	36	36	0	84	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	120	36	0			SCN - Softball	
Sports Complex South - Softball	0	0	0	36	36	0	84	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	120	36	0			SCS - Softball	
Sports Complex East - Soccer	1.5	1.5	0	16	16	0	14.5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	32	17.5	0			SCE - Soccer	
Sports Complex West - Soccer	7	7	0	54	54	0	39	0	0	0	0	0	0	0	0	0	0	0	31	31	0	36	36	0	28	28	22	195	156	22	SCW - Soccer
Sports Complex 3rd - Soccer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	SC 3rd
Pacific Union- Softball	0	0	0	10	10	0	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	18	10	0			Pacific Union- Softball	
Pacific Union- Soccer West	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Pacific Union- Soccer West
Pacific Union- Soccer East	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Pacific Union- Soccer East
Total	8.5	8.5	0	210	210	0	374	0	0	0	0	0	0	0	0	0	0	0	31	31	0	36	36	0	28	28	22	687.5	313.5	22	

Field Reservations Hours by User Group and Field	March			April			May			June			July			August			September			October			November			Total			
R = Requested / A= Allocated / AP = Actual Play	R	A	AP	R	A	AP	R	A	AP	R	A	AP	R	A	AP	R	A	AP	R	A	AP	R	A	AP	R	A	AP	R	A	AP	
ARD- Sports Complex/BP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	ARD- Sports Complex
Arcata High - Ballpark	0	0	0	21	21	0	98	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	119	21	0	Arcata High - Ballpark
Sports Complex	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Sports Complex
Arcata Little League - BP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Arcata Little League - BP
Sports Complex	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Sports Complex
PU Softball	0	0	0	10	10	0	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	18	10	0	PU Softball
FC Samoa - Sports Complex	4	4	0	36	36	0	24	0	0	0	0	0	0	0	0	0	0	0	31	31	31	36	36	36	28	28	6	159	135	73	FC Samoa - Sports Complex
PU Soccer West	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	PU Soccer West
PU Soccer East	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	PU Soccer East
HSL - Sports Complex	4.5	4.5	0	34	34	0	29.5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	68	38.5	0	HSL - Sports Complex
HSU - Ballpark	0	0	0	37	37	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	37	37	0	HSU - Ballpark
Sports Complex	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Sports Complex
Humboldt Crabs - Ball Park	0	0	0	0	0	0	46.5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	46.5	0	0	Humboldt Crabs - Ball Park
Sports Complex	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Sports Complex
Jacoby Creek - SC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Jacoby Creek - SC
MRYSL - Sports Complex	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	MRYSL - Sports Complex
PU Soccer West	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	PU Soccer West
PU Soccer East	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	PU Soccer East
MRSA - Sports Complex	0	0	0	0	0	0	96	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	96	0	0	MRSA - Sports Complex
PU Softball	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	PU Softball
MRGFSA/Hum. Fast Pitch - Sports Complex	0	0	0	72	72	0	72	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	144	72	0	MRGFSA - Sports Complex
PU Softball	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	PU Softball
American Legion - Ball Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	N Hum Giants/Eagles- BP
No. Hum Steelheads - Ballpark	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	No. Hum Steelheads
PU softball	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Sports Complex	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PU School- Sports Complex	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	PU School- Sports Complex
PU Softball	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	PU Softball
PU Soccer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	PU Soccer
Senior Softball - SC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Senior Softball - SC
PU Softball	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	PU Softball
Other User,Tourney, & Camp-BP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Other, Tourney, & Camp-BP
Other User,Tourney,& Camp-SC, PU	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Other, Tourney,& Camp-SC
Total	8.5	8.5	0	210	210	0	374	0	0	0	0	0	0	0	0	0	0	0	31	31	31	36	36	36	28	28	6	687.5	313.5	73	

Appendix 4 - Arcata Community Center Rentals 2020				
Date	Hours	Organization	Revenue	# People
1/5/2020	6	Inside Sports (Futsal)	\$ 232.88	300
1/12/2020	6	Inside Sports (Futsal)	\$ 232.88	300
1/13/2020	1.5	NPA PE Class	\$ 77.63	30
1/14/2020	1.5	NPA PE Class	\$ 77.63	30
1/16/2020	1.5	NPA PE Class	\$ 77.63	30
1/21/2020	1.5	NPA PE Class	\$ 77.63	30
1/23/2020	1.5	NPA PE Class	\$ 77.63	30
1/26/2020	6	Inside Sports (Futsal)	\$ 232.88	300
1/27/2020	1.5	NPA PE Class	\$ 77.63	30
1/28/2020	1.5	NPA PE Class	\$ 77.63	30
1/28/2020	1.5	HSU PE Class	\$ 77.63	20
1/28/2020	2	HSU PE Class	\$ 114.00	20
1/30/2020	1.5	NPA PE Class	\$ 77.63	30
2/2/2020	6	Inside Sports (Futsal)	\$ 232.88	300
2/3/2020	1.5	NPA PE Class	\$ 77.63	50
2/4/2020	1.5	NPA PE Class	\$ 77.63	50
2/4/2020	1.5	HSU PE Class	\$ 77.63	25
2/5/2020	8	US Census	\$ -	20
2/6/2020	8	US Census	\$ -	20
2/6/2020	3.5	Co-Op Meeting	\$ 155.50	25
2/6/2020	1.5	NPA PE Class	\$ 77.63	50
2/7/2020	8	US Census	\$ -	20
2/9/2020	6	Inside Sports (Futsal)	\$ 232.88	300
2/10/2020	7	Election Training	\$ -	50
2/10/2020	1.5	NPA PE Class	\$ 77.63	50
2/11/2020	1.5	NPA PE Class	\$ 77.63	50
2/11/2020	1.5	HSU PE Class	\$ 77.63	25
2/13/2020	1.5	NPA PE Class	\$ 77.63	50
2/16/2020	6	Inside Sports (Futsal)	\$ 232.88	300
2/18/2020	1.5	NPA PE Class	\$ 77.63	50
2/20/2020	1.5	NPA PE Class	\$ 77.63	50
2/21/2020	3	Chamber Dinner set-up	\$ 159.00	20
2/22/2020	3	CHP	\$ -	5
2/22/2020	15	Chamber Dinner	\$ 777.75	300
2/24/2020	1.5	NPA PE Class	\$ 77.63	50
2/25/2020	1.5	NPA PE Class	\$ 77.63	50
2/25/2020	1.5	HSU PE Class	\$ 77.63	50
2/27/2020	1.5	NPA PE Class	\$ 77.63	50
3/2/2020	1.5	NPA	\$ 77.63	30
3/2/2020	2	Humboldt Elections	\$ -	5
3/3/2020	16	Humboldt Elections	\$ -	500
3/5/2020	1.5	NPA	\$ 77.63	30
3/6/2020	4	PU Set-up	\$ -	20

3/6/2020	9	US Census	\$ -	25
3/7/2020	16	PU Fundraiser	\$ -	400
3/8/2020	6	Inside Sports	\$ 238.50	200
3/9/2020	1.5	NPA	\$ 77.63	30
3/10/2020	1.5	NPA	\$ 77.63	30
3/12/2020	1.5	NPA	\$ 77.63	30
3/12/2020	9	US Census	\$ -	25
3/13/2020	9	US Census	\$ -	25
10/25/2020	2	Arcata Sunrise Rotary	\$ 112.40	4
10/30/2020	4	Humboldt Elections	\$ -	5
10/31/2020	10	Humboldt Elections	\$ -	200
11/1-3/20	60	Humboldt Elections	\$ -	1,000
12/14/2020	8	Humboldt County OES	\$ -	7
12/21/2020	8	Humboldt County OES	\$ -	7
Total Rentals	246.5		\$ 3,150.99	4138

Appendix 5 - D Street Neighborhood Center Rentals 2020				
Date	Hours	Organization	Revenue	# People
1/5/2020	3	Ecstatic Dance	\$ 116.63	50
1/11/2020	3	Memorial	\$ 155.50	100
1/11/2020	4	Wedding Rehearsal	\$ 155.50	150
1/12/2020	3	Ecstatic Dance	\$ 116.63	50
1/17/2020	12	HSU Social Work Dept.	\$ 518.50	150
1/19/2020	3	Ecstatic Dance	\$ 116.63	50
1/26/2020	3	Ecstatic Dance	\$ 116.63	50
2/1/2020	10	Baptism Party	\$ 518.50	100
2/2/2020	3	Ecstatic Dance	\$ 116.63	50
2/5/2020	7	Home Away from Home	\$ -	150
2/9/2020	3	Ecstatic Dance	\$ 116.63	50
2/13/2020	8	HSU African American Center	\$ 394.00	100
2/16/2020	3	Ecstatic Dance	\$ 116.63	50
2/23/2020	3	Ecstatic Dance	\$ 116.63	50
2/27/2020	3.5	HSU Business Showcase	\$ 295.50	60
2/29/2020	11	Redwood Region Audubon	\$ 388.88	150
3/1/2020	3	Ecstatic Dance	\$ 116.63	50
3/6-7/2020	16	Trio Talent Search	\$ 388.87	30
3/8/2020	3	Ecstatic Dance	\$ 116.63	50
3/14/2020	16	Birthday Party	\$ 400.00	70
4/16/2020	5	APD Testing	\$ -	15
5/15/2020	10	CMO	\$ -	10
5/20/2020	2	CMO	\$ -	10
5/21/2020	1	Roman's Kitchen	\$ 37.25	3
6/2/2020	1	Roman's Kitchen	\$ 37.25	3
6/3/2020	3	APD Meeting	\$ -	20
6/12/2020	1	Islamic Center	\$ 23.25	7
6/19/2020	1	Islamic Center	\$ 23.25	7
6/26/2020	1	Islamic Center	\$ 23.25	7
6/30/2020	2	Roman's Kitchen	\$ 74.50	3
7/3/2020	1	Islamic Center	\$ 23.25	7
7/10/2020	1	Islamic Center	\$ 23.25	7
7/17/2020	1	Islamic Center	\$ 23.25	7
7/22/2020	0.5	Roman's Kitchen	\$ 19.00	3
7/24/2020	1	Islamic Center	\$ 23.25	7
7/29/2020	0.5	Roman's Kitchen	\$ 19.00	3
7/31/2020	1	Islamic Center	\$ 23.25	7
7/31/2020	1	Islamic Center	\$ 23.25	7
8/7/2020	1	Islamic Center	\$ 23.25	7
8/11/2020	0.5	Roman's Kitchen	\$ 19.00	3
8/14/2020	1	Islamic Center	\$ 23.25	7
8/15//2020	1	Roman's Kitchen	\$ 38.00	3
8/21/2020	1	Islamic Center	\$ 23.25	7

8/26/2020	1	Roman's Kitchen	\$ 38.00	3
8/28/2020	1	Islamic Center	\$ 23.25	7
9/4/2020	1	Islamic Center	\$ 23.25	7
9/11/2020	1	Islamic Center	\$ 23.25	7
9/16/2020	0.5	Roman's Kitchen	\$ 19.00	3
9/18/2020	1	Islamic Center	\$ 23.25	7
9/25/2020	1	Islamic Center	\$ 23.25	7
10/2/2020	1	Islamic Center	\$ 23.25	7
10/4/2020	4	Home Away from Home	\$ -	20
10/8/2020	1	Roman's Kitchen	\$ 38.00	3
10/9/2020	1	Islamic Center	\$ 23.25	7
10/14/2020	5	CHP meeting	\$ -	10
10/16/2020	1	Islamic Center	\$ 23.25	7
10/21/2020	1	Roman's Kitchen	\$ 38.00	3
10/23/2020	1	Islamic Center	\$ 23.25	7
10/28/2020	1	Roman's Kitchen	\$ 38.00	3
10/30/2020	1	Islamic Center	\$ 23.25	7
11/4/2020	1	Roman's Kitchen	\$ 76.00	3
11/6/2020	1	Islamic Center	\$ 23.25	7
11/11/2020	1	Roman's Kitchen	\$ 38.00	3
11/13/2020	1	Roman's Kitchen	\$ 38.00	3
11/20/2020	1	Islamic Center	\$ 23.25	7
11/24/2020	1	Congressman Huffman	\$ -	5
11/27/2020	1	Islamic Center	\$ 23.25	7
12/2/2020	1	Roman's Kitchen	\$ 38.00	3
12/4/2020	1	Roman's Kitchen	\$ 38.00	3
12/11/2020	1	Roman's Kitchen	\$ 38.00	3
12/12/2020	1	Home Away from Home	\$ -	10
12/18/2020	1	Roman's Kitchen	\$ 38.00	3
12/25/2020	1	Roman's Kitchen	\$ 38.00	3
	182.5		\$ 5,175.54	1,545

Appendix 6 - Redwood Lodge, Redwood Lounge, Plcnic & Stage Area Rentals 2020

Redwood <u>Lodge</u> Rentals 2020				
Date	Hours	Event / Organization	Revenue	Estimated Attendanace
1/16/2020	4	AHS Football Dinner	\$ 97.31	60
Totals	4		\$ 97.31	60

Redwood <u>Lounge</u> Rentals 2019				
Date	Hours	Event / Organization	Revenue	Estimated Attendanace
1/4/2020	1.5	Sound of Soul	\$ 34.87	20
2/1/2020	1.5	Sound of Soul	\$ 34.87	20
2/25/2020	1.5	SRYF	\$ 34.88	10
3/7/2020	1.5	Sound of Soul	\$ 34.87	20
Totals	6		\$ 139.49	70

Redwood Park <u>Stage</u> Area Rentals 2019				
Date	Hours	Event / Organization	Revenue	Estimated Attendanace
			\$ -	0

Redwood Park <u>Picnic</u> Area Rentals 2019				
Date	Hours	Event / Organization	Revenue	Estimated Attendanace
2/22/2020	3.5	Birthday Party	\$ 37.50	15
3/8/2020	6	Roger Wang	\$ 47.75	50
11/22/2020	2	Private Party	\$ 40.00	15
11/28/2020	4	Wedding	\$ 40.00	30
Totals	15.5		\$165.25	110

Appendix 7 - Larson Gazebo, Bocce and Tennis Court Rentals 2020

Larson Park <i>Gazebo</i> Rentals 2020				
Date	Hours	Event / Organization	Revenue	Estimated Attendanace
Totals	0		\$ -	0

Larson Park <i>Bocce Ball Equipment</i> Rentals 2020			
Date	Days	Event / Organization	Revenue
Totals	0		\$ -

Larson Park <i>Bocce Court</i> Rentals 2020				
Date	Hours	Event / Organization	Revenue	Estimated Attendanace
Totals	0		\$ -	0

Larson Park <i>Tennis Courts</i> Rentals 2020				
Date	Hours	Event / Organization	Revenue	Estimated Attendanace
Totals	0		\$ -	0

Arcata Marsh Interpretive Center Rentals 2020				
Date	Hours	Event / Organization	Revenue	Estimated Attendanace
Totals	0		\$ -	0

Appendix 7

Appendix 7

Appendix 8

Library Conference Room Rentals 2020					
Event / Organization	Total Estimated Attendance	Total Actual Meetings	Total Hours	Total Revenue	Date(s)
Islamic Center of Arcata: Prayer	50	5	5	\$ 116.25	Jan.
Islamic Center of Arcata: Prayer	40	4	4	\$ 93.00	Feb.
Islamic Center of Arcata: Prayer	20	2	2	\$ 46.50	March
Islamic Center of Arcata: Prayer	0	0	0	\$ -	April
Islamic Center of Arcata: Prayer	0	0	0	\$ -	May
Islamic Center of Arcata: Prayer	0	0	0	\$ -	June
Islamic Center of Arcata: Prayer	0	0	0	\$ -	July
Islamic Center of Arcata: Prayer	0	0	0	\$ -	Aug
Islamic Center of Arcata: Prayer	0	0	0	\$ -	Sept.
Islamic Center of Arcata: Prayer	0	0	0	\$ -	Oct.
Islamic Center of Arcata: Prayer	0	0	0	\$ -	Nov.
Islamic Center of Arcata: Prayer	0	0	0	\$ -	Dec.
HAF	15	1	3	\$ 69.75	Jan.
Zero Waste Humboldt	20	1	4	\$ 79.38	Feb.
Epilepsy Support Group	10	1	1.5	\$ 34.88	Jan.
Epilepsy Support Group	10	1	1.5	\$ 34.88	Feb.
Epilepsy Support Group	10	1	1.5	\$ 34.88	March
Epilepsy Support Group	0	0	0	\$ -	April
Epilepsy Support Group	0	0	0	\$ -	May
Epilepsy Support Group	0	0	0	\$ -	June
Epilepsy Support Group	0	0	0	\$ -	July
Epilepsy Support Group	0	0	0	\$ -	Aug
Epilepsy Support Group	0	0	0	\$ -	Sept.
Epilepsy Support Group	0	0	0	\$ -	Oct.
Epilepsy Support Group	0	0	0	\$ -	Nov.
Epilepsy Support Group	0	0	0	\$ -	Dec.
TOTAL of all TOTALS	175	16	22.5	\$ 509.52	

Appendix 9 - Overall Facility Use 2020

Redwood Lounge Hours of Use 2020				
Month	ARD	Rentals	City Use	Total
January	26	1.5	0	27.5
February	29	3	0	32
March		1.5	5	23
April	0	0	0	0
May	0	0	0	0
June	36	0	0	36
July	312	0	0	312
August	276	0	0	276
September	210	0	0	210
October	220	0	0	220
November	150	0	0	150
December	0	0	0	0
Total	1275.5	6	5	1286.5

Redwood Lodge/Picnic/Stage Hours of Use 2020				
Month	ARD	Rentals	City Use	Total
January	10.5	4	3	17.5
February	3	3.5	5	11.5
March	5.5	6	9	20.5
April	0	0	0	0
May	0	0	0	0
June	68	0	0	68
July	878	0	0	878
August	702	0	0	702
September	420	0	0	420
October	440	0	0	440
November	300	6	0	306
December	0	0	0	0
Total	2827	19.5	17	2863.5

Bocce Equip Rental Use 2020	
Month	Total Days
January	0
February	0
March	0
April	0
May	0
June	0
July	0
August	0
September	0
October	0
November	0
December	0
Total	0

Larson Park Hours of Use 2020					
Month	Tennis	Gazebo	Bocce Court	ARD	Total
January	0	0	0	0	0
February	0	0	0	0	0
March	0	0	0	0	0
April	0	0	0	0	0
May	0	0	0	0	0
June	0	0	0	0	0
July	0	0	0	0	0
August	0	0	0	0	0
September	0	0	0	0	0
October	0	0	0	0	0
November	0	0	0	0	0
December	0	0	0	0	0
Total	0	0	0	0	0

Library Conference Room Hours of Use 2020			
Month	Rentals	City Use	Total
January	13.5	39.5	53
February	9.5	37	46.5
March	3.5	18.5	22
April	0	0	0
May	0	0	0
June	0	0	0
July	0	2	2
August	0	0	0
September	0	0	0
October	0	0	0
November	0	0	0
December	0	0	0
Total	26.5	97	123.5

AMIC Hours of Use 2020				
Month	ARD	City Use	Hours of Use	Total
January	0	2.5	230	232.5
February	0	0	216	216
March	0	0	112	112
April	0	0	0	0
May	0	0	0	0
June	120	0	0	120
July	180	9	0	189
August	160	0	0	160
September	0	0	0	0
October	0	0	0	0
November	0	0	0	0
December	0	0	0	0
Total	460	11.5	558	1029.5

Judo Hut Hours of Use 2020		
Month	ARD	Total
January	42.5	42.5
February	43	43
March	17.5	17.5
April	0	0
May	0	0
June	0	0
July	0	0
August	0	0
September	3.5	3.5
October	14	14
November	10.5	10.5
December	3.5	3.5
Total	134.5	134.5

"D" Street Community Center Hours of Use 2020				
Month	ARD	City Use	Rental	Total
January	97	16	31	144
February	85.5	11	51.5	148
March	48	0	38	86
April	0	5	0	5
May	0	22	1	23
June	0	3	6	9
July	0	5	7	12
August	0	0	6.5	6.5
September	0	0	4.5	4.5
October	6	8.5	17	31.5
November	19	0	9	28
December	0	1	5	6
Totals	255.5	71.5	176.5	503.5

Special Events 2020 APPENDIX 10

Date	Hours	Location	Organization	Event Description	Staff		
					f	People	City Fee's
1/4/2020	8	Plaza	North Coast Growers' Association	Arcata Farmer's Market-Winter	1	500	\$ -
1/11/2020	8	Plaza	North Coast Growers' Association	Arcata Farmer's Market-Winter	1	500	\$ -
1/18/2020	8	Plaza	North Coast Growers' Association	Arcata Farmer's Market-Winter	1	500	\$ -
1/25/2020	8	Plaza	North Coast Growers' Association	Arcata Farmer's Market-Winter	1	500	\$ -
2/1/2020	8	Plaza	North Coast Growers' Association	Arcata Farmer's Market-Winter	1	500	\$ -
2/8/2020	8	Plaza	North Coast Growers' Association	Arcata Farmer's Market-Winter	1	500	\$ -
2/12/2020	12	Streets	Practical Magic, LLC	Film Permit	1	8	\$ -
2/14/2020	5	Plaza	V-Day Humboldt/ V-Day.org	Flash Mob	1	100	\$ 103.75
2/15/2020	8	Plaza	North Coast Growers' Association	Arcata Farmer's Market-Winter	1	500	\$ -
2/22/2020	8	Plaza	North Coast Growers' Association	Arcata Farmer's Market-Winter	1	500	\$ -
2/26/2020	3	Plaza	St. Alban's	Ashes to Go	1	20	\$ 103.75
2/29/2020	8	Plaza	North Coast Growers' Association	Arcata Farmer's Market-Winter	1	500	\$ -
3/7/2020	6	Plaza	North Coast Growers' Association	Arcata Farmer's Market-Winter	1	500	\$ -
3/14/2020	6	Plaza	North Coast Growers' Association	Arcata Farmer's Market-Winter	1	500	\$ -
3/21/2020	6	Plaza	North Coast Growers' Association	Arcata Farmer's Market-Winter	1	500	\$ -
3/28/2020	6	Plaza	North Coast Growers' Association	Arcata Farmer's Market-Winter	1	500	\$ -
4/4/2020	6	Plaza	North Coast Growers' Association	Arcata Farmer's Market-Winter	1	500	\$ 37.20
4/11/2020	6	Plaza	North Coast Growers' Association	Arcata Farmer's Market-Winter	1	500	\$ 37.20
4/18/2020	6	Plaza	North Coast Growers' Association	Arcata Farmer's Market-Winter	1	500	\$ 37.20
4/25/2020	6	Plaza	North Coast Growers' Association	Arcata Farmer's Market-Winter	1	500	\$ 37.20
5/2/2020	6	Plaza	North Coast Growers' Association	Arcata Farmer's Market	1	500	\$ 37.20
5/9/2020	6	Plaza	North Coast Growers' Association	Arcata Farmer's Market	1	500	\$ 37.20

5/16/2020	6	Plaza	North Coast Growers' Association	Arcata Farmer's Market	1	500	\$ 37.20
5/23/2020	6	Plaza	North Coast Growers' Association	Arcata Farmer's Market	1	500	\$ 37.20
5/30/2020	6	Plaza	North Coast Growers' Association	Arcata Farmer's Market	1	500	\$ 37.20
6/6/2020	6	Plaza	North Coast Growers' Association	Arcata Farmer's Market	1	500	\$ 37.20
6/13/2020	6	Plaza	North Coast Growers' Association	Arcata Farmer's Market	1	500	\$ 37.20
6/20/2020	6	Plaza	North Coast Growers' Association	Arcata Farmer's Market	1	500	\$ 37.20
6/27/2020	6	Plaza	North Coast Growers' Association	Arcata Farmer's Market	1	500	\$ 37.20
7/4/2020	8	Plaza	North Coast Growers' Association	Arcata Farmer's Market	1	1,000	\$ 6,447.00
7/11/2020	8	Plaza	North Coast Growers' Association	Arcata Farmer's Market	1	1,000	\$ -
7/18/2020	8	Plaza	North Coast Growers' Association	Arcata Farmer's Market	1	1,000	\$ -
7/19/2020	6	ACF	Bad Weather Films	Film Permit	1	12	\$ 170.00
7/24/2020	6	ACF	Bad Weather Films	Film Permit	1	12	\$ -
7/25/2020	8	Plaza	North Coast Growers' Association	Arcata Farmer's Market	1	1,000	\$ -
8/1/2020	8	Plaza	North Coast Growers' Association	Arcata Farmer's Market	1	1,000	\$ -
8/8/2020	8	Plaza	North Coast Growers' Association	Arcata Farmer's Market	1	1,000	\$ -
8/15/2020	8	Plaza	North Coast Growers' Association	Arcata Farmer's Market	1	1,000	\$ -
8/22/2020	8	Plaza	North Coast Growers' Association	Arcata Farmer's Market	1	1,000	\$ -
8/26/2020	2	ASC	PG & E	Film Permit	1	5	\$ -
8/29/2020	8	Plaza	North Coast Growers' Association	Arcata Farmer's Market	1	1,000	\$ -
9/5/2020	9	Plaza	North Coast Growers' Association	Arcata Farmer's Market	1	1500	\$ -
9/12/2020	9	Plaza	North Coast Growers' Association	Arcata Farmer's Market	1	1500	\$ -
9/19/2020	9	Plaza	North Coast Growers' Association	Arcata Farmer's Market	1	1500	\$ -
9/16/2020	9	Plaza	North Coast Growers' Association	Arcata Farmer's Market	1	1500	\$ -
10/3/2020	9	Plaza	North Coast Growers' Association	Arcata Farmer's Market	1	1500	\$ -
10/10/2020	9	Plaza	North Coast Growers' Association	Arcata Farmer's Market	1	1500	\$ -
10/17/2020	9	Plaza	North Coast Growers' Association	Arcata Farmer's Market	1	1500	\$ -
10/24/2020	9	Plaza	North Coast Growers' Association	Arcata Farmer's Market	1	1500	\$ -
10/25/2020	7	Arcata Marsh	Humboldt Domestic Violence Services	Lantern Float	2	100	\$ 108.25

