

# **Arcata Parks and Recreation**

## **Annual Report 2018**

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## **Creating Community through People, Parks and Programs**

The primary focus of the Parks and Recreation Divisions is to enrich individuals, families and our community through the provision of services, facilities, and programs that improve the quality of life for our citizens.

The Arcata Parks and Recreation Divisions exist to:

### **CREATE COMMUNITY**

- ◆ Strengthen community image and sense of place
- ◆ Support economic development
- ◆ Protect environmental resources
- ◆ Facilitate community problem-solving
- ◆ Increase cultural unity

### **PROMOTE HEALTH AND WELLNESS**

- ◆ Create an active and healthy community through diverse and innovative recreation programming
- ◆ Provide space to foster human development
- ◆ Provide space to learn & play, space to be safe & secure, and space to create & imagine

### **FOSTER YOUTH DEVELOPMENT**

- ◆ Provide youth with a variety of experiences to nurture individuality, spark imagination, encourage cooperation, and build the skills needed for success in the next stage of development

The Arcata Parks and Recreation Divisions provide essential community benefits including:

- ◆ Healthier residents
- ◆ Sense of well-being in the community
- ◆ Safer neighborhoods
- ◆ A higher quality of life
- ◆ Increased property values
- ◆ Opportunities for youth, adults, and seniors to participate in programs and events
- ◆ Partnerships with community agencies, public and private
- ◆ Cultural expression and unity



## **Parks and Recreation Divisions Year 2018 Overview**

The Parks and Recreation Divisions impact the lives of many people. Easily tracked are individuals who utilize our Recreation Programs every year. Other individuals served through Parks and Recreation include the thousands who use the parks, sports fields, and buildings throughout the year.

### **Overview of Programs and Community Events**

<i>Classes and Programs</i>	<i>Participants<sup>1</sup></i>	<i>Revenue</i>	<i>Expenses</i>	<i>Net Revenue*</i>
<b>Creating Community</b>				
All Seasons Orchestra	92	2,300	354	1,946
Bayside Park Community Garden	42	2,090	0	2,090
Bowl of Beans Benefit	500	2,036	175	1,861 to YDF
Holiday Craft Market	1600	8,745	1,556	7,189 to YDF
Lantern Ceremony				
Plays in the Park	502	551	0	551
Challenge Course	1383	3,690	992	2,698
<b>Health and Wellness</b>				
Drop-In Activities	4,957	12,548	2,927	9,620
Gymnastics	1,424	29,167	18,580	10,587
Gymnastics Birthday Parties	103	1,250	485	765
Jujitsu	453	10,212	6,127	4,085
Special Olympics Tournaments	68	300	323	(23)
Wae Yu Nae Gong	121	3,170	1,902	1,268
Youth Basketball	540	42,275	17,148	25,127
Fit Club	69	341	204	137
<b>Youth Development</b>				
Adventure Camp	280	24,211	14,624	9,587
Arcata Break Camp	141	14,137	6,206	7,931
Art / Young Creators Camp	204	13,472	8,404	5,068
Art Birthday Parties	205	2,223	1,787	436
City Arts	168	4,056	5,339	(1,283)
Dance Camp/Mini Movers	107	9935	5,422	4,513
Leader-In-Training	262	3,828	948	2880
Marsh / Young Explorers Camp	167	15,470	9,248	6,222
Play Center	7171	31,576	29,434	2,142
Redwood Day Camp	1035	125,950	73,941	52,009
Skate Camp	161	15,185	6,797	8,388
Theater Camp	66	6,767	3,998	2,769
<b>Yearly Totals</b>	<b>22,734</b>	<b>\$385,485</b>	<b>\$216,922</b>	<b>\$168,563</b>

\* Net Revenue partially covers full-time staff salaries and the balance is covered by the General Fund.

## Parks and Recreation Divisions Year 2018 Overview

### Overview (continued)

<b>Resident Use</b>	<b><u>2015</u></b>	<b><u>2016</u></b>	<b><u>2017</u></b>	<b><u>2018</u></b>
Resident Participants	45%	47%	47%	46%
Non-Resident Participants	55%	53%	53%	54%
<b>Scholarship Use</b>	<b><u>2015</u></b>	<b><u>2016</u></b>	<b><u>2017</u></b>	<b><u>2018</u></b>
Youth Development Fund (YDF) Participants <sup>2</sup>	350	345	424	356

<b>Facility Use Hours</b>	<b><u>2015</u></b>	<b><u>2016</u></b>	<b><u>2017</u></b>	<b><u>2018</u></b>
Total Field Reservation Hours	3,086.5	3101.5	2,114.75	2826.75
Total Building Hours <sup>3</sup>	14,101	14,523.25	14,682	15,370.75
City Hall Operating Hours	1,992	1,992	1,992	1,992
Transit Center Operating Hours	2,070	2,070	2,070	2,070
Special Event Hours	628	652	684	785

<b>Revenue Overview</b>	<b><u>2015</u></b>	<b><u>2016</u></b>	<b><u>2017</u></b>	<b><u>2018</u></b>
Recreation Program and Event Revenue	\$354,979	\$354,640	\$358,918	\$385,485
Non-Resident Fees	\$18,270	\$18,195	\$18,109.50	\$16,360
Contract Class Revenue	\$26,927	\$ 21,716	\$19,252	\$13,723
Youth Development Scholarship Fund Usage	\$9,021	\$10,401	\$13,236.50	\$9,476
Total Field/Court/Plaza Revenue	\$75,932	\$78,921	\$71,481	\$76,389
Total Building/Facility Revenue	\$60,095	\$52,005	\$59,788	\$68,038
Parks and Recreation Grants/Donations	\$53,409	\$330,738	\$107,657	\$481,875
Bayside Park Farm Revenue	\$26,798	\$19,687.50	\$13,725	\$12,375
Special Event Revenue	\$15,565	\$16,695	\$17,641	\$18,533
Film Permit Revenue	\$300	\$0	1,056	\$166
Plaza Vending Revenue	\$0	\$0	\$0	\$863

\*See full report and appendices for detailed information\*.

1 – Participants registered for programs, contract classes, and camps using RecTrac. Many participants register for multiple sections.

2 – Includes art camps and programs.

3 – Includes Rentals, Recreation, and other city department use of the Arcata Community Center, Redwood Lodge, Redwood Lounge, Stage Area and Picnic Area, D Street Neighborhood Center, Library Conference Room, Judo Hut and the Arcata Marsh Interpretive Center.

## **Recreation Division**

The Recreation Division provides a wide array of public programs and coordinates the city's Special Events, Film, and Plaza Vending Permits and the Bayside Park Community Garden applications. The Division also serves as a clearinghouse for information regarding activities and services offered by other City Departments and local service providers. The Recreation Division employs four full-time and numerous part-time staff. In addition, the City works with Humboldt State University to sponsor intern and contract class instructors. Community volunteers support City programs including Youth Basketball, Drop-In Activities, Holiday Craft Market, Bowl of Beans Benefit, All Seasons Orchestra, City Arts, and Play Center

### **Programs, Classes and Community Events**



Some of the Recreation Division's programs are seasonal, such as Redwood Day Camp and Youth Basketball. Year round programs include Gymnastics, Drop-In Activities, the All Seasons Orchestra, and a variety of youth and adult contract classes. All Recreation programs are coordinated by city staff. The City of Arcata Recreation Division complies with the Americans with Disabilities Act (ADA), which prohibits discrimination on the basis of a disability. The Recreation Division will make reasonable accommodations in recreation programs to enable participation by individuals with a disability who meet essential eligibility requirements. Recreation programs offered by Arcata Recreation are available in the most integrated setting appropriate for each individual.

Recreation Division programs and classes generated \$381,657 in total revenue during 2018. Many children and adults register for classes or programs multiple times throughout the year. In 2012, the Recreation Division introduced online registration to better serve community members. Online registration continues to be well utilized.

## **CREATING COMMUNITY**

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### **All Seasons Orchestra**

The All Seasons Orchestra is comprised of musicians ranging in age from 13 to 79 years old. The Orchestra, which includes string, woodwind, brass, and percussion, rehearses at D St. Neighborhood Center year-round and performs multiple free local concerts for audiences of 75-100. Additionally, three sub-groups played at the City's Holiday Craft Market. The group elects a volunteer coordinator annually and is directed by a volunteer conductor to keep the grassroots atmosphere originally established by the Roddens.



### **Bayside Park Community Garden**

Individuals and families can rent 4 X 25-foot garden plots for to grow organic fruit, vegetables and flowers for non-commercial use. Each plot rents for \$75 per year for Arcata Residents and \$86 for non-residents. The final plan, approved by the City's Parks and Recreation Committee, includes 36 plots.



### **Bowl of Beans Benefit**

The Annual Bowl of Beans benefit typically has over 500 participants for an evening of beans, rice, guest speakers, and performances by various musicians. The event is made possible by 200+ volunteers including volunteer performers including Baba Jamal Koram, Arcata Interfaith Gospel Choir and Children's Choir, Asha Nan and students from Arcata Elementary School's dance classes. Volunteers from the California Conservation Corps, Spark Corp., and the Watershed Stewards as well as parents and teachers from Arcata Elementary School assist with set up, food prep, serving, and clean up. This event is a shared fundraiser with Arcata Elementary School and the City of Arcata.

### **Holiday Craft Market**

The 19<sup>th</sup> Annual Holiday Craft Market was held in December. Handcrafted items were donated by vendors and awarded to lucky raffle ticket winners. Proceeds benefit the Youth Development Fund. The market continues to grow in popularity with approximately 1,600 shoppers attending the two-day market. Community volunteers help with the event by providing live music. The proceeds from the event support the Recreation Division's Youth Development Scholarship Fund.

### **Plays in the Park**

Community Theater had a successful return to Redwood Park in 2018. Plays in the Park featured Sunday matinee performances of Young Merlin. In addition, a one-day Park Fest premiered to positive reviews as a community driven theatrical event. Productions were put on by North Coast Repertory Theatre.

### **Challenge Course**

Located at Redwood Park, this course provides the community with a resource for team building, personal development, and expanding one's experiences as an individual or teammate. In 2018, the City's Redwood Day Camp and Adventure Camp summer programs utilized the Challenge Course for ten weeks. Additionally, the Recreation Division coordinates private challenge courses for school and community groups.



# PROMOTING HEALTH AND WELLNESS

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## **Drop-In Activities**

This year, Recreation Division Drop-In programs averaged 413 participants monthly. Youth and adults participate in basketball, volleyball, table tennis, badminton, pickle ball, samba drumming, hula dancing, song circle, ukulele club, and nerf war. City volunteers facilitated a majority of these programs. The fee is \$3 per drop-in session.

## **Gymnastics**

The gymnastics program offers ongoing sessions throughout the year. The Judo Hut program, for children ages 15 months-5 years, is a movement program using gymnastics-related skills and games to encourage the development of social skills, flexibility, strength, and coordination. Classes are held in the Judo Hut. The Artistic Gymnastics program, held at the Arcata Community Center, serves children 6-17 years of age. Students are coached through skill progressions developed by USA Gymnastics. To celebrate and demonstrate all they have learned, gymnasts have the opportunity to participate in annual winter and spring performances. Friday Night Flips offers 5-12 year olds an opportunity to drop in and play at the Arcata Community Center Gymnastics Room. In addition, the Saturday morning drop-in program at the Judo Hut for 15 months-4 year olds, continues to gain momentum. There were 1,424 registrants in gymnastics for the year.

## **Special Olympics Tournaments and Young Athletes Program**

The Recreation Division partners with Special Olympics Northern California and Humboldt State University to coordinate the Annual Bocce Bonanza for local High School students with differing abilities. This is the seventh year for this one-day event which includes both doubles and four person teams comprised of nearly 70 participants. HSU student volunteers helped make the event a success. The Young Athletes Program is another partnership program that provides children ages 3-7 years an introduction into the world of sport through activities that increase skills and reduce barriers.

## **Youth Basketball**

The Youth Basketball Program served 540 youth between 1<sup>st</sup> and 12<sup>th</sup> grade on 54 teams. In all, there were nine divisions, split by age and gender, with a 9<sup>th</sup>-12<sup>th</sup> grade boys and girls combined division. Revenue was generated through registration fees of \$65 per child (\$76 non-resident) and sponsor fees. Sponsors donate funds for the privilege of having their name on team shirts and being included in advertising.



The annual "Silent Weekend" took place again this year to promote positive sportsmanship among spectators. Fans were encouraged to show their support by clapping while refraining from all verbal cheering.

All teams practice weekly at the Arcata Community Center and play games every Saturday throughout the nine-week season. In addition to the Arcata Community Center; Jacoby Creek School, Pacific Union School and Sunny Brae Middle School were used for the games. The Recreation Supervisor serves as the program coordinator supervising paid staff and volunteer coaches.

# FOSTERING YOUTH DEVELOPMENT

## **Adventure Camp**

This camp serves 9 to 14-year-old adventure seekers and was held for all ten weeks this summer, an increase from the six offered in 2018. Themed weeks focused on camper skill development in shelter building, knots, hiking, mountain biking, track identification, compasses, maps, GPS, fire building, camp safety, backpacking, and first aid.



## **Arcata Break Camps**

The Division offers camps during school breaks. A camp for kindergarten through fifth graders was held during Thanksgiving, 2-week Winter Break, Presidents' Week and Spring Break at the Teen Room in the Arcata Community Center. The camp was offered as half-day or full-day with extended care starting at 8 am and ending at 5:30pm at no additional charge. The Division also offers daily and half-day options. This successful camp enables registrants to participate in daily arts and crafts projects, games and activities. Revenue and participation totals vary year to year as the dates of the second week of Winter Break Camp fluctuate and dictates whether camp takes place before or after the New Year.

## **Art Camp/Young Creators Art Camp**



Art Camp provides fun art experiences for youth ages 7-12 years at the Arcata Community Center. Five weeks of camp were offered throughout the summer. Two Co-Directors worked to create a fun atmosphere where kids work on a variety of art projects that included, ceramics, collage, marble paintings, murals and more.

The summer also offered four weeks of Young Creators Art Camp. Young Creators is an art camp for ages 4-6 years. Participants used a wide variety of mediums to explore and create.

## **Birthday Parties**

The Division hosted Art and Gymnastics birthday parties this year. Two staff members supervise games, crafts and activities during a two-hour party. The Recreation Division provides the facilities, supervision and fun, while the parent supplies the guests and refreshments. We offer families birthday celebrations with no stress or mess.

## **City Arts**

During 2018 City Arts hosted a variety of art classes for youth in our community including Family Ceramics for families with children ages 6 and up. In the fall, we added an Adult Ceramics Class following the Family Class. In addition to our ceramics classes, youth participated in Holiday Castles and Graham Cracker Houses class for ages 4-10 years in December. Throughout the year we offer Arts and Crafts birthday parties.

## **Dance Camp/Mini Movers Dance Camp**

Open to dancers of all levels, campers aged 4-6 years (Mini Movers Dance Camp) and 7-9 years (Dance Camp) are able to experiment with different dance styles while working on core competency at the Redwood Lounge in Redwood Park and/or Arcata Community Center Gymnastics Room. Six one-week sessions of Ballet, Jazz, World, and Hip Hop were provided. Each week concluded with a Friday Dance Performance.



### **Leader-In-Training**

Leaders-In-Training (L.I.T.) work with youth ages 4-12 years, helping plan and lead activities, games, fieldtrips, and more. Registrants, ages 13-17 years, gain first hand work experience through the L.I.T Program. L.I.T.s earn community service hours while acting as role models to our campers. Teens leave the program with job experience, professional references, and a summer of positive memories. All summer camps utilized the help of L.I.T.s.



### **Marsh Camp/Young Explorers Camp**

Once again, camps were offered at the Arcata Marsh Interpretive Center. Themes focused on water, species, and the marsh habitat. Five weeks of Young Explorers Camp were offered for 4–6 year olds as well as four weeks of Marsh Explorers Camp for youth 7–9 years. Youth investigated the natural world through experiments, individual projects and engaging science learning.

### **Play Center**

In partnership with First 5 Humboldt, the Arcata Play Center offers a safe comfortable environment for families to meet and share parenting and play experiences with their infants and children up to five years of age. Play Center meets at the D St. Neighborhood Center on Mondays, Tuesdays and Wednesdays from 10am - 12pm. A \$3 daily drop-in donation per child is requested, but not required, to attend. Throughout the year, families are provided with workshops addressing nutrition, car seat safety, parenting support and developmental stages. Play Center benefits from HSU student volunteers and interns.

In 2018, Play Center received \$31,576 in funding. First 5 Humboldt County granted \$14,250 to the Play Center Program. Humboldt County Office of Education granted \$1,104 to Arcata Play Center Nutrition Program. Play Center Fundraisers earned \$1,492 from participant donations and \$1,333 from Pop-Up Shop & Auction Events. Additionally, Humboldt County Department of Health and Human Services granted \$13,397 to Arcata Play Center Ages and Stages Developmental Screening efforts. Through this funding staff began to change the culture and community understanding of early childhood screening and developmental milestones through education and access to questionnaires and resources.

### **Redwood Day Camp**

The Recreation Division finished another year of Redwood Day Camp on a very successful note. Full-day and half-day spots were available. The fee for full-day camp was \$145/week (\$155 non-resident), and \$105/week (\$115 non-resident) for half-days. A total of 1035 youth participated in a number of daily activities including arts & crafts, games, and fieldtrips. Redwood Day Camp also held two overnights at Redwood Park. The program employed twelve seasonal staff.

The City of Arcata again offered low element Challenge Course activities one day a week for the ten weeks of Redwood Day Camp. In addition, children have opportunities to swim weekly at the Arcata Pool and go on fieldtrips to areas of interest such as the Arcata Fire and Police Stations, The Minor Theater, the Natural History Museum as well as the Sequoia Park Zoo. For the second year, we were able to take campers aboard the MADAKET. This was made possible through the Explore the Coast Grant from The California Coastal Conservancy. While aboard, campers learned about the unique natural and cultural history of Humboldt Bay.

Redwood Day Camp also serves as a distribution site for the USDA and Department of Education's Food for People Summer Food Service Program. This past year 649 lunches were served, free of charge, to local youth.

### **Skate Camp**

At Skate Camp youth, ages 6-14 years, of all skill levels learn how to be safe and have fun at our local skate park. Instructed in partnership with AMPT Skate Shop, this program focuses on park safety, etiquette, street and vert riding, and style. Youth strengthen their skills during five, week-long sessions.

### **Theater Camp**

Theater Camp participants, ages 9 to 14 years, tell stories, play theater games and learn about stagecraft in the fresh air under the Redwoods. All skill levels are welcome. Each Friday features a camp performance for family and friends! Themes include: Improv, Physical Theater, Melodrama/Musical Theater and Shakespeare and Classics.



### **Contract Classes**

A number of classes are offered through the Recreation Division by individual contractors. Contractors plan, organize, and supervise classes, and receive 60% of the revenue. The revenue retained by the Division is used to offset the cost of advertising, facility use, registration, and administration. Contract Classes had 643 participants in 2018.

### **Youth Development Scholarship Fund**

The Youth Development Scholarship Fund provides fee reductions to youth from low-income families. The fund relies solely upon grants, donations, and fundraisers to provide this invaluable service to the community. In 2018 Arcata Recreation provided 30% fee reductions to all youth of qualifying families. During 2018, 356 scholarships were awarded for classes, programs, and camps providing a total of \$9,476 in assistance. These children attended Gymnastics classes, Summer Camps, Youth Basketball, Arcata Break Camp and Youth Contract Classes. Donations are received from Humboldt Sponsors, Humboldt Area Foundation, Six Rivers Bocce Club, and local residents and businesses. The Recreation Division hosts the Holiday Craft Market to support the Youth Development Scholarship Fund.

## **PARKS AND FACILITIES DIVISION**

The Parks and Facilities Division is responsible for the design, development, landscaping and maintenance of Arcata's City parks and facilities. The Division maintains 30 open space areas totaling 106 acres. This system includes neighborhood and community parks, 15 playgrounds, nine athletic fields, special use and linear parks (tennis, skateboarding, bocce, pickle ball, greenways), non-motorized trail systems, family picnic areas, community gardens and farm, the downtown Plaza and open space areas. Appendix 2 lists City Park amenities and regulations. The Parks Division continues to work to develop Carlson Park, in the Mad River Business Park Development. Carlson will eventually have trail access to the Mad River. Additionally, the Division completed design and renovation of Ennes Park. Planning for a basketball court in at Valley West Park and a futsal court at the Arcata Community Center were completed and construction of both those facilities will be completed in 2019. Design for upgrades to the Arcata Ball Park were finalized with construction to be completed before the opening of the Crabs 75<sup>th</sup> season. The Parks and Facilities division cleans and maintains City buildings and landscaping, parking lots, pedestrian corridors, roadway and sound-wall landscaping, and graffiti abatement. Vandalism clean up and repair also falls to the Parks and Facilities Division.

The Parks & Recreation Divisions share the responsibility of renting City facilities and supporting community events, activities and tournaments. The Parks and Facilities Divisions maintain, prepare and support activities scheduled at the City's buildings, parks and sports fields. The Parks and Facilities Division includes nine full-time and 12 part-time (FTE) employees. In addition, community members continue to volunteer with the Adopt-A-Park Program and provide ongoing maintenance and community beautification.

### **Field Rentals and Use**

The City accommodated 2,826.75 hours of the requested 2,826.75 hours of field time in 2018. Often groups call in to check availability prior to submitting a written request and are informed it is already scheduled. This unmet need is not reflected in the table below. This year there were 270.5 hours of rainouts resulting in a total of 2,56.25 field reservation hours. See Appendix 3 for complete information on field reservations and use.

The Parks Division maintains nine sports fields and courts that are used by a variety of groups for practice, tournaments, and league play in softball, baseball, soccer, ultimate Frisbee, tennis, pickleball and bocce. The City operates four baseball/softball fields: The Arcata Ball Park, Sports Complex North and South and Pacific Union Park. Multi-use fields include the Pacific Union Field (two "under 12"/one full-size soccer) and the Sports Complex (two full-size fields/one "under 12").

**Total Field Reservations Hours by Field – Table C**

	Ball Park	SCN Softball	SCS Softball	SCE Soccer	SCW Soccer	SC 3 <sup>rd</sup> Soccer	PU	Total
Requested	767.25	380	382.5	314	279	81.5	622.5	2,826.75
Scheduled	767.25	380	382.5	314	279	81.5	622.5	2,826.75
Rainouts	129	0	0	52	34.5	0	55	270.5

Many organizations use the fields maintained by the City. Groups include: Humboldt Crabs, Arcata High School (AHS), Humboldt State University (HSU), College of the Redwoods, Mad River Softball Association (MRSA), Arcata Little League (ALL), Senior Softball, Special Olympics, Humboldt Soccer League (HSL), Eagles Baseball, Football Club Samoa, USTA/Humboldt Tennis, US Coast Guard, Temple Beth El, North Coast Preparatory Academy, Humboldt Fast Pitch Softball Association, Northern Humboldt Steelheads, Pacific Union School, Jacoby Creek School and Mad River Youth Soccer League (MRYSL), Humboldt Soccer Academy, and American Legion Baseball. Additionally the tennis courts were reserved for 217 hours and served 1499 participants.

Revenue for field/court/plaza use totaled \$76,337.96. Summer, then Fall was the most heavily used season.

## **Buildings**

The City provides seven buildings for rent: The Arcata Community Center, Redwood Lodge, Redwood Lounge, Arcata Marsh Interpretive Center, D St. Neighborhood Center, the Library Conference Room and the Judo Hut. The Parks and Facility Division maintains these buildings as well as City Hall, the Library, Transit Building, Arcata Resource Center and Public Works Annex.

## **Building Rentals and Use**

During 2018, city buildings were used for a total of 19,432.75 hours. Over 33,329 people attended events held at the Arcata Community Center, Redwood Lodge, Library Conference Room, Redwood Lounge, Larson Park Gazebo, the D St. Neighborhood Center, the Judo Hut and the Arcata Marsh Interpretive Center. City Hall and the Transit Center provide daily services to the community. Revenue generated from these building rentals totaled \$65,078.20. Building rentals accounted for 1,980 hours of use. City programs and events used the facilities 9,005.5 hours. The Arcata Marsh Interpretive Center was open for 2,552 hours. Table D shows the number of hours each facility was used and the revenue generated from building rentals. For a complete breakdown of facility use by building, see Appendices 4-9.



## **Arcata Community Center**

The Arcata Community Center was the site for many programs, activities, and community rentals this year. Throughout the year the facility was scheduled for 6,773.25 hours of use. Of that, 968.75 hours were for community events such as wedding receptions, graduation parties, and fund-raisers for local non-profit agencies. Rental revenues totaled \$44,270.39 for the year. The Recreation Division held 2,703.75 hours of classes or programs while other departments and joint use partners used the building 133.25 hours. The Senior Resource Center scheduled 2,967.5 hours of activities. This includes the lunch program, exercise classes, Tai Chi, site counseling, table screenings, movies, and card games. See Table D, for a breakdown of the hours used by facility users.

**Annual Facility Use, Reservations and Revenues – Table D**

Facility	Total Hours	City Use / Snr Program Hours	Rental Hours	# of Rentals	Revenue	Rental Attendance
Arcata Community Center	6,773.25	5,671.25	1,102	97	\$44,270.39	24,772
Larson Park Gazebo	136	0	136	26	\$1033.55	1,060
Redwood Lodge/Picnic/Stage	1735.75	1,419.5	316.25	39	\$2,429.35	1,595
Redwood Lounge	773.75	739.75	34	11	\$705.06	148
Judo Hut	1105.5	1105.5	0	0	\$0	0
Library Conference Room	679.5	433.25	246.25	29	\$3,604.17	432
D St. Neighborhood Center	1,614.5	1,145	469.5	97	\$15,132.72	6,637
Marsh Interpretive Center	2552.5	288.5	0	0	0	0
Total	<b>15,370.75</b>	<b>10,802.75</b>	<b>2304</b>	<b>299</b>	<b>\$67,175.24</b>	<b>34,644</b>

**Arcata Community Center Use – Table E**

Program	Recreation Programs	Contract Classes	Drop-In Activities	Misc. City Meetings	Senior Program	Rental Hours / Schools	Total Hours
Hours	1,537.25	26.50	1,140	133.25	2,967.50	968.75	6,773.25



## **Special Events**



Special Events are community-coordinated events that occur at City parks and facilities. Special Event Permits are required for any event that uses a city park, requires road closures, or extra city services. The Recreation Division handles the permitting process and coordinates setup and maintenance with the Parks Division. The Parks Division is responsible for facility and park preparation, coordination of sound, electrical and water use, and facility/park clean up. The Environmental Services Departments provide fencing and barricades for street closures. The Police Department may step up patrols in neighborhoods or in some cases actually assign officers to events.

These events, such as Godwit Days and Kinetic Sculpture Race, give Arcata its unique flavor and attract many visitors. Many events raise funds for local causes, non-profit agencies, or unique community needs. In addition to raising funds, special

In 2018 approximately 100,700 people attended 104 Special Events based on estimates provided by event coordinators during the application process. Special Event Fees totaled \$18,532.75 See Appendix 10 for a complete list of all Special Events in 2018.

## **Film Permits**

The Recreation Division Office handles the film permitting process for the City of Arcata. There were 2 requests for film permits in 2018.

## **Bayside Park Farm**

The Bayside Park Farm is the first CSA (Community Supported Agriculture) in Arcata, providing the surrounding community with local and organic produce for 25 years. The farm is funded by the community; shareholders pledge their support in the spring and receive a share of the harvest every week for the growing season. As well as being a running CSA, the Bayside Park Farm is a permaculture park, demonstrating sustainable farming practices and appropriate means of energy use. Over the years, this farm has been managed by many generations of student farmers. Many notable farmers have learned to farm at Bayside Park Farm.



In 2018 the Farm supported 26 shareholders through the growing season (June through October). The Bayside Park Farm also offers Winter "You-Pick" Shares (November through February), supporting 12 shareholders.

In 2018 the Farm continued utilizing Interns. In addition, the Farm hosts community events such as garden herb walks, yoga, kids Tai-Chi and provides tours for local organizations and schools. The farm also donates produce to Food for People, the local food bank and other community organizations.

## **Grants and Donations**

**The Recreation Division received \$64,773 in donations and grants during 2018.**

- ❖ Youth Development Scholarship Fund Donations Totaled: \$11,139
  - ◆ Humboldt Sponsors Donation \$2,000
  - ◆ Humboldt Area Foundation Donation \$1,750
  - ◆ Six Rivers Bocce Club Donation - \$200
  - ◆ Holiday Craft Market Raised \$7,189
- ❖ First 5 Humboldt County granted \$14,250 to the Play Center Program
- ❖ Humboldt County Office of Education granted \$1,104 to Arcata Play Center Nutrition Program
- ❖ Humboldt County Department of Health and Human Services granted \$13,397 to Arcata Play Center Ages and Stages Developmental Screening efforts
- ❖ Play Center Fundraisers \$1,492 (Participants)+ \$1,333 (Pop-Up Shop & Auction Events)
- ❖ Youth Basketball Sponsorships totaled \$7,915
- ❖ Special Olympics Young Athlete \$300
- ❖ Explore the Coast Year 2 of 2 \$11,977
- ❖ City Arts Program Donations Totaled: \$1866
  - ◆ Martin Luther King Fundraiser - Bowl of Beans, \$1,861
  - ◆ Anonymous Donations \$5

In 2018 the Parks Department received \$100,000 from the Crabs for the Arcata Ball Park upgrade, the balance will be provided by City Ball Park reserve funds to install new bleachers, a press box and improve ADA access at the Ball Park. These funds will be expended in 2019 when the actual construction occurs.

The Parks Department also received an anonymous donation of \$317,102 to construct a Futsal court at the Arcata Sports Complex. This project will be completed in 2019. The City also received a planning Grant from Caltrans for the development of plans for the Annie Mary trail that will eventually connect Arcata to Blue Lake along the historic Annie Mary Rail corridor.



## **Collaborations and Community Partners**

The success of many recreation and park activities would not be possible without assistance from long standing community partners who risk both succeeding and/or failing with us. During 2018, the Parks and Recreation Divisions partnered with the following organizations:

### ***Adopt-A-Park Program***

Through the Adopt-A-Park program, community members and service groups volunteer their time and resources to perform weekly clean-up, exotic species removal, tree planting, painting, building maintenance, and landscape beautification. All City parks are included in this program.

### ***AMPT Skate Shop***

Ampt Skate Shop partners with the City to staff, sponsor and provide protective gear for youth during Skate Camp sessions at the Arcata Skate Park.

### ***Arcata Elementary School District***

Arcata Elementary School District continued to be a strong supporter of Recreation Programs. They allow us to utilize their gymnasium for Youth Basketball when necessary. Sunny Brae Middle School held their eighth grade graduation ceremonies for the twelfth year at the Arcata Community Center. The Recreation Division partners with Arcata Elementary to host the Annual Bowl of Beans Fundraiser. In addition, Arcata Elementary utilized the D Street Neighborhood Center for a talent show held in May. The Arcata Community Center also held the school's Winter Holiday Performance in December.

### ***Arcata Chamber of Commerce***

The Arcata Chamber of Commerce puts on the 4<sup>th</sup> of July Jubilee event on the Plaza.

### ***Arcata Mainstreet***

We continue to coordinate Winter Holiday events with Arcata Mainstreet. Additionally, Arcata Mainstreet showcases the plaza annually with the Oyster Festival which is estimated to bring 12,000 people to the plaza each year.

### ***California Conservation Corps***

The California Conservation Corps assisted with Bowl of Beans and plantings and invasive species removal.

### ***Community Supported Activities***

The Recreation Division hosts several different Community Supported Activities; Badminton, Basketball, Community Song Circle, Hula Dance, Samba Drumming, Table Tennis, Ukulele, and Volleyball. These groups meet on a weekly basis and allow players and singers of all ages and skill levels to participate. Very dedicated volunteers staff the activities allowing the City to offer these programs for a minimal drop-in fee.

### ***First Five Humboldt***

First Five Humboldt provides funding, educational and training resources, parent workshops and program staff support for the Arcata Play Center.

### ***Fire Arts Center***

City Arts programming is supported by the Fire Arts Center through the generous donation of bowls sold at the annual Bowl of Beans Benefit.

### ***Friends of the Arcata Marsh***

Did not provide programming to Marsh Camps in 2018.

### ***Food for People, Inc.***

The Recreation Division was fortunate to partner with Food for People to supply lunches again during the summer at Redwood Park. The lunches supplied by Food for People and served by City of Arcata Recreation staff are available to any child in our community.

### ***Humboldt County Office of Education***

A group from the Humboldt County Office of Education assists with the maintenance of the City Hall parking lot, planters and roundabouts. Additionally, the Recreation Division partnered with HCOE to update and showcase local quests through the Redwood Edventures Program.

### ***Humboldt Crabs***

The Humboldt Crabs continue their partnership with the City of Arcata assisting with the support of capital improvement projects. The Humboldt Crabs estimate that they have over 30,000 attendees annually.

### ***Humboldt State University***

The HSU Sierra Club/ Natural Resources Club continued their involvement at Sunny Brae Park performing trail renovation, tree planting, and exotic species removal. Our partnership with the Kinesiology and Recreation Administration Departments provides internships and special projects.

### ***Jacoby Creek School***

Jacoby Creek School provides gymnasium space for recreation basketball and other programs throughout the year. They are very helpful and flexible in the scheduling of the facility as we each work towards maximizing gym use during peak seasons. The cross country/track teams at Jacoby Creek School use fields at the Arcata Sports Complex for practices throughout the year and for the County Cross Country Championship in October. Additionally, the boys' and girls' basketball teams have used the Arcata Community Center throughout the year for practices and occasional tournaments.

### ***Native Plant Society***

Californian Native Plant Society volunteers continue to maintain the landscaping along the 7<sup>th</sup> Street walkway leading to the Arcata Community Center.



### ***North Coast Community Garden Collaborative***

The collaborative operates as a support network of and for community gardeners on California's north coast. The North Coast Community Garden Collaborative (NCCGC) works to bring community partners, gardens and gardeners together to improve access to affordable, healthy, fresh and culturally appropriate foods. NCCGC develops and delivers a monthly newsletter and provides community gardeners with opportunities for garden gatherings, educational events and sharing of resources.

### ***Pacific Union School District***

The Recreation Division is fortunate to receive time in the Pacific Union school gym for our basketball program and in turn Pacific Union used the Arcata Community Center for their awards night as well as graduation. The Pacific Union Field is also utilized for Physical Education classes and PUSD hosts a cross country race at the Marsh annually.

### ***Plaza Garden Club***

Through the Adopt-A-Park program various Arcata businesses assist with planting and maintaining Plaza flowerbeds.

### ***Senior Resource Center***

The Senior Resource Center utilizes the Arcata Community Center to serve daily lunches and provide social activities to seniors. Additionally, various rooms in the Arcata Community Center are utilized for weekly senior exercise and health screenings.

### ***Special Olympics of Northern California***

Special Olympics partnered with the Recreation Division to host the Annual Bocce Bonanza for local High School students with differing abilities at the Larson Park Bocce Courts and to provide the Young Athletes program for children ages 3 to 7.

### ***United States Tennis Association***

The USTA is the national governing body for the sport of tennis.

## **Parks and Recreation Committee: Accomplishments and Work Plan**

Year 2018 Committee Members: Nancy Stark (January – July) & Sheldon Heath (August – December) - Chair; Deborah Coles , (January – July) & Nancy Stark (August – December) Vice-Chair; Zane Brotherton; Emily Michaels; Steven Martin; and Jayne McGuire.

### **Parks and Recreation Committee Recommendations to the City Council:**

- ❖ Supported polling for an Open Space Funding Mechanism parcel tax to be levied for 15 years, and moving it to a vote if polling shows it likely to be successful; and to develop a protocol that would give structure on how funds would be used to be equitably distributed between open space, parks and recreation, wetlands and creeks and forest management.
- ❖ Adopted a meeting schedule to meet on the second Wednesday of odd-numbered months for august – December of 2018 located in the Council Chambers.
- ❖ Appointed Jayne McGuire as the Parks and Recreation Committee representative to the Plaza Improvement Task Force.
- ❖ Recommended following the guidelines set forth by the State for all trail and bikeways and revisiting the issue as needed if concerns arise on city trails.

### **Parks and Recreation Committee Accomplishments:**

- ❖ Continued to support summer camp and year round recreational programs
- ❖ Held a scoping session and approved the conceptual development plan for Ennes Park upgrade completed in 2018.
- ❖ Approved a final concept design for Redwood Park with additional parking where possible and consideration of additional play space, possibly pickleball and/or horseshoe pits.
- ❖ Supported Six Rivers Montessori Storm Drain Stenciling Project marking drains on Hallen Drive and Valley East Blvd. and commended them for their efforts to clean up trash.
- ❖ Supported the city investigating establishing a bus stop at the skate park, with options to maintain parking.
- ❖ Participated in Valley West Walking Assessment in August.
- ❖ Approved moving forward with the Valley West basketball court design concept.
- ❖ Initiated discussion on increasing Plaza programming options.
- ❖ Supported Carlson park 30% design option based on feedback received at meetings and through the community survey.
- ❖ Received an update on the Annie and Mary Trail Planning process.
- ❖ Discussed the Forsyth Acquisition and recommended maintaining existing uses if there is no conflict between users and existing trail uses.
- ❖ Provided comments on the draft Parks Story Map to be added to the City website.
- ❖ Supported applying for funds to add Pickleball non-volley zone lines to City tennis courts

**The Committee and the Parks and Recreation Divisions have a comprehensive work plan for the upcoming year. Our projects include:**

- ❖ Complete Futsal Development at the Arcata Community Sports Complex
- ❖ Work with the Forest Management Committee to develop a plan for incorporating the Forsyth property into the Arcata Community Forest and maintain current uses as appropriate
- ❖ Look for funds to finalize the Carlson Park design and begin implementation
- ❖ Continue to review and provide guidance on revitalization of the Ball Park
- ❖ Explore options for additional recreational improvements and programs in the Valley West Area
- ❖ Support the Plaza Improvement Task Force's work
- ❖ Seek funding for Redwood Park engineering, design, and implementation of improvements as funding allows
- ❖ Continue to explore ways to generate additional revenue to support City parks, facilities, and recreation programs
- ❖ Continue Youth and Adult recreational programming and opportunities to expand to meet the community's needs
- ❖ Work with Community Development staff to update the Parks & Recreation element of the General Plan
- ❖ Continue to work towards incorporating slacklining in appropriate public spaces
- ❖ Further explore with other committees (Wetlands & Creeks and Forest Management Committees) funding for Open Space/Parks for the 2020 elections
- ❖ Reassess residential construction rate
- ❖ Continue to identify recreational programming and opportunities for special needs citizens and seniors
- ❖ Complete conceptual planning for the Annie and Mary Trail and seek funding for design and implementation
- ❖ Review and provide feedback on relevant development proposals
- ❖ Identify funding for and go out to bid for Shay Park construction

The Committee wants to thank the Council for their support this past year. We are excited about the community's upcoming projects and improving our communication with other City Committee's and the Council.



**Appendices**

Appendix 1	Drop-In Activities 2018
Appendix 2	Arcata Park Amenities and Regulations
Appendix 3	Field Hours 2018
	Arcata Ball Park Field Use
	Sports Complex – North Field Use
	Sports Complex – South Field Use
	Sports Complex – East Field Use
	Sports Complex – West Field Use
	Sports Complex – 3 <sup>rd</sup> Field Use
	Pacific Union Field Use
	Rainouts – All Fields
	Reservation Hours by Field
Appendix 4	Arcata Community Center Rentals 2018
Appendix 5	D St. Neighborhood Center Rentals 2018
Appendix 6	Redwood Lodge and Picnic Area, Redwood Lounge and Stage Area Rentals 2018
Appendix 7	Larson Gazebo, Bocce and Tennis Court Rentals 2018
Appendix 8	Library Conference Room Rentals 2018
Appendix 9	Overall Facility Use 2018
Appendix 10	Special Events 2018



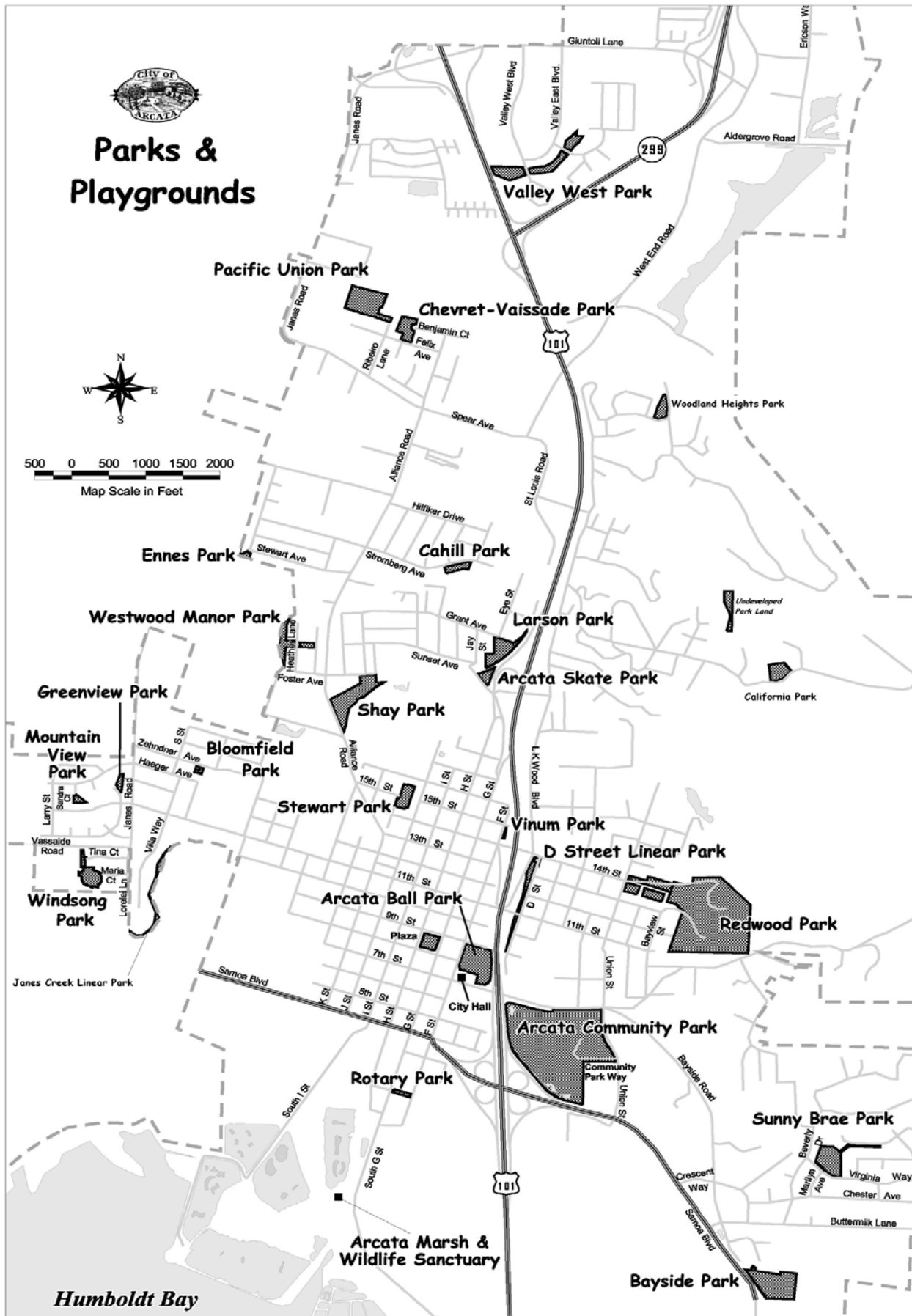
**DROP-IN**

## Appendix 1

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
<b>Drumming/Dance</b>	\$ 69 23	\$ 45 15	\$ 108 33	\$ 138 46	\$ 105 33	\$ 72 24	\$ 180 60	\$ 198 66	\$ 95 46	\$ 127 49	\$ 45 15	\$ 60 20	\$ 1,242 430
<b>Basketball</b>	\$ 185 53	\$ 133 58	\$ 306 109	\$ 168 60	\$ 129 56	\$ 135 48	\$ 137 47	\$ 9 8	\$ 86 31	\$ 112 39	\$ 76 29	\$ 6 2	\$ 1,482 540
<b>Volleyball</b>	\$ 653 215	\$ 426 135	\$ 480 166	\$ 392 136	\$ 241 75	\$ 144 52	\$ 138 50	\$ 109 33	\$ 195 61	\$ 360 119	\$ 150 50	\$ 86 30	\$ 3,374 1122
<b>Table Tennis</b>	\$ 110 51	\$ 65 54	\$ 48 56	\$ 129 63	\$ 86 61	\$ 105 55	\$ 93 58	\$ 51 42	\$ 69 31	\$ 133 36	\$ 40 27	\$ 85 44	\$ 1,014 578
<b>Badminton</b>	\$ 66 34	\$ 178 52	\$ 180 79	\$ 111 52	\$ 113 39	\$ 32 23	\$ 45 14	\$ 3 1	\$ 12 8	\$ 43 11	\$ 55 25	\$ 27 18	\$ 865 356
<b>Ukulele/Hula</b>	\$ 136 64	\$ 165 52	\$ 93 43	\$ 33 39	\$ 92 77	\$ 238 75	\$ 249 77	\$ 145 62	\$ 225 97	\$ 182 90	\$ 130 69	\$ 176 70	\$ 1,864 815
<b>Pickle Ball</b>	\$ 182 101	\$ 133 58	\$ 126 80	\$ 213 104	\$ 139 52	\$ - 0	\$ 6 4	\$ - 0	\$ 15 11	\$ 56 46	\$ 248 113	\$ 71 41	\$ 1,189 610
<b>Nerf War</b>	\$ 117 39	\$ - 0	\$ 102 34	\$ 246 82	\$ 51 17	\$ 135 45	\$ 60 20	\$ 213 71	\$ 108 36	\$ 186 62	\$ 84 28	\$ 216 72	\$ 1,518 506
<b>Total Income</b>	<b>\$ 1,518</b>	<b>\$ 1,145</b>	<b>\$ 1,443</b>	<b>\$ 1,430</b>	<b>\$ 956</b>	<b>\$ 861</b>	<b>\$ 908</b>	<b>\$ 728</b>	<b>\$ 805</b>	<b>\$ 1,199</b>	<b>\$ 828</b>	<b>\$ 727</b>	<b>\$ 12,548</b>
<b>Total Participants</b>	<b>580</b>	<b>424</b>	<b>600</b>	<b>582</b>	<b>410</b>	<b>322</b>	<b>330</b>	<b>283</b>	<b>321</b>	<b>452</b>	<b>356</b>	<b>297</b>	<b>4957</b>
<b>Total Classes</b>	<b>45</b>	<b>37</b>	<b>47</b>	<b>48</b>	<b>45</b>	<b>36</b>	<b>38</b>	<b>28</b>	<b>36</b>	<b>49</b>	<b>42</b>	<b>26</b>	<b>477</b>

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## Appendix 2





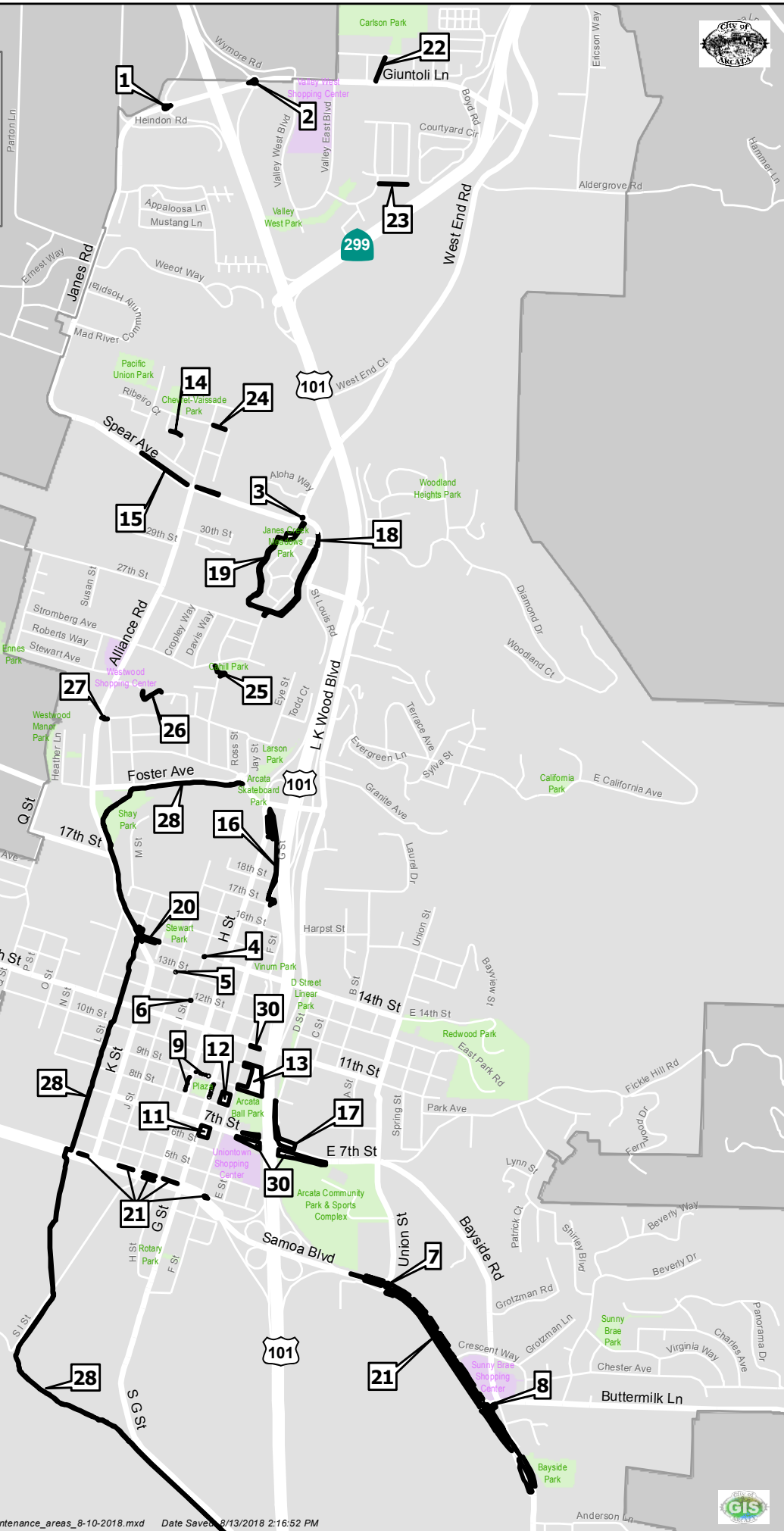
City of Arcata  
**Additional Park/NR  
Maintenance Sites**

ID	Site Name
1	Giuntoli Lane Roundabout-West
2	Giuntoli Lane Roundabout-East
3	Westend Rd & Spear Ave Roundabout
4	14th & I St Roundabout
5	13th St & J St Roundabout
6	12th St & I St Roundabout
7	Samoa & Union St Roundabout
8	Samoa & Buttermilk Roundabout
9	Plaza tree planters
10	Windsong
11	7th & G St Parking Lot
12	8th & F St Parking Lot
13	Transit Center Parking Lot
14	Martha Ct/Antoinetta Ct Pedestrian Access
15	Spear Ave Hedge
16	Northtown Median Strip
17	D St to 7th St
18	Janes Creek Meadows-Sound wall
19	Janes Creek Meadows-trails and bridge
20	14th St Closure
21	Samoa Blvd Right of Way
22	Mad River Industrial Park Pedestrian Access
23	Hallen Dr/Courtyards Pedestrian Access
24	Alliance Rd/Zeila Ct Pedestrian Access
25	Baldwin St/Stromberg Ave Pedestrian Access
26	Anina Way/Stewart Ct Pedestrian Access
27	Alliance Rd/Western Ave Pedestrian Access
28	Humboldt Bay Trail North
29	7th Street Slope
30	11th Street Slope
31	4th Street Right of Way

**Legend**

- Parks Maintenance Areas
- Shopping Center
- Parks
- Arcata City Limits

0 500 1,000 Feet



Appendix 3 - Field Use 2018

Field Reservation Hours by Field																														
	March			April			May			June			July			August			September			October			November			Total		
	Rain			Rain			Rain			Rain			Rain			Rain			Rain			Rain			Rain					
	Req	Allocated	outs	Req	Allocated	outs	Req	Allocated	outs	Req	Allocated	outs	Req	Allocated	outs	Req	Allocated	outs	Req	Allocated	outs	Req	Allocated	outs	Req	Allocated	outs	Req	Allocated	outs
Ball Park	38	38	28	106	106	101	69.5	69.5	0	189	189.25	0	181	180.75	0	43.5	43.5	0	67.3	67.25	0	65	65	0	8	8	0	767	767.25	129
Sports Complex North - Softball	0	0	0	0	0	0	22	22	0	52.5	52.5	0	82.5	82.5	0	85	85	0	90	90	0	48	48	0	0	0	0	380	380	0
Sports Complex South - Softball	0	0	0	0	0	0	15	15	0	49.5	49.5	0	86.5	86.5	0	102	101.5	0	82	82	0	48	48	0	0	0	0	383	382.5	0
Sports Complex East - Soccer	9.5	9.5	9.5	44.5	44.5	42.5	21.5	21.5	0	37	37	0	54	54	0	35.5	35.5	0	60	60	0	46	46	0	6	6	0	314	314	52
Sports Complex West - Soccer	7.5	7.5	7.5	27	27	27	34	34	0	9	9	0	24.5	24.5	0	61	61	0	58	58	0	43.5	43.5	0	14.5	14.5	0	279	279	34.5
Sports Complex 3rd - Soccer	0	0	0	0	0	0	4.5	4.5	0	33	33	0	3	3	0	7.5	7.5	0	20	20	0	13.5	13.5	0	0	0	0	81.5	81.5	0
Pacific Union- Softball	0	0	0	96	96	52	69	69	0	34.5	34.5	0	21	21	0	14	14	0	0	0	0	0	0	0	0	0	0	235	234.5	52
Pacific Union- Soccer West	0	0	0	3	3	0	3	3	0	0	0	0	0	0	0	36	36	0	58	58	0	56	56	0	0	0	0	156	156	0
Pacific Union- Soccer East	0	0	0	13.5	13.5	3	7	7	0	6	6	0	0	0	0	54	54	0	71	71	0	67.5	67.5	0	13	13	0	232	232	3
Total	55	55	45	290	290	225.5	246	245.5	0	411	410.75	0	452	452.25	0	438	438	0	506	506.25	0	388	387.5	0	41.5	41.5	0	2827	2826.75	270.5

Field Reservations Hours by User Group and Field

	March			April			May			June			July			August			September			October			November			Total		
	Req	Allocated	Actual Play	Req	Allocated	Actual Play	Req	Allocated	Actual Play	Req	Allocated	Actual Play	Req	Allocated	Actual Play	Req	Allocated	Actual Play	Req	Allocated	Actual Play	Req	Allocated	Actual Play	Req	Allocated	Actual Play	Req	Allocated	Actual Play
ARD- Sports Complex	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7.5	7.5	7.5	0	0	0	0	0	0	0	0	0	7.5	7.5	7.5
Arcata High - Ballpark	0	0	0	20	20	5	43.5	43.5	43.5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	63.5	63.5	48.5
Sports Complex	0	0	0	0	0	0	16	16	16	0	0	0	0	0	0	5	5	5	12	12	12	0	0	0	0	0	0	33	33	33
Arcata Little League - BP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	6	6	12	12	12	0	0	0	18	18	18
Sports Complex	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PU Softball	0	0	0	24	24	6	15	15	15	1.5	1.5	1.5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	40.5	40.5	22.5
College of Redwoods- BP	0	0	0	14	14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14	14	0	
FC Samoa - Sports Complex	0	0	0	9	9	0	12	12	12	30	30	30	33	33	33	36	36	36	33	33	33	32	32	32	14	14	14	199	199	190
PU Soccer West	0	0	0	3	3	3	3	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	6	6	
PU Soccer East	0	0	0	3	3	3	0	0	0	3	3	3	0	0	0	18	18	18	18	18	18	19.5	19.5	19.5	13	13	13	74.5	74.5	74.5
HSL - Sports Complex	17	17	0	41	41	0	10	10	10	0	0	0	6	6	6	21	21	21	27	27	27	15	15	15	0	0	0	137	137	79
HSU - Ballpark	38	38	10	72	72	0	0	0	0	0	0	0	0	0	0	3	3	3	21	21	21	27	27	27	0	0	0	161	161	61
Sports Complex	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	26	26	26	0	0	0	0	0	0	26	26	26
PU Soccer West	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PU Soccer East	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Humboldt B52's - Ball Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Humboldt Crabs - Ball Park	0	0	0	0	0	0	13	13	13	110	109.75	109.75	174	173.75	173.75	30.5	30.5	30.5	0	0	0	0	0	0	0	0	0	327	327	327
Sports Complex	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hum Renegades- Ball Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PU Softball	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jacoby Creek - SC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	18	18	18	0	0	0	18	18	18	
MRYSL - Sports Complex	0	0	0	21.5	21.5	2	18	18	18	35	35	35	35	35	35	0	0	0	0	0	0	0	0	0	0	0	0	110	109.5	90
PU Soccer West	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	36	36	36	56	56	56	56	56	56	0	0	0	148	148	148
PU Soccer East	0	0	0	10.5	10.5	7.5	1.5	1.5	1.5	0	0	0	0	0	0	36	36	36	48	48	48	48	48	48	0	0	0	144	144	141
MRSA - Sports Complex	0	0	0	0	0	0	0	0	0	65	65	65	136	136	136	167	167	167	146	146	146	84	84	84	0	0	0	598	598	598
PU Softball	0	0	0	24	24	12	0	0	0	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	25	25	13
MRGFS/ Hum. Fast Pitch-SC	0	0	0	0	0	0	17	17	17	37	37	37	26	26	26	5	5	5	0	0	0	0	0	0	0	0	0	85	85	85
PU Softball	0	0	0	48	48	26	30	30	30	0	0	0	0	0	0	5	5	5	0	0	0	0	0	0	0	0	0	83	83	61
American Legion - Ball Park	0	0	0	0	0	0	0	0	0	79.5	79.5	79.5	7	7	7	0	0	0	28.3	28.25	28.25	10	10	10	0	0	0	125	124.75	124.75
No. Hum Steelheads	0	0	0	0	0	0	6	6	6	4	4	4	0	0	0	21	21	21	12	12	12	16	16	16	8	8	8	67	67	67
PU School- Sports Complex	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PU Softball	0	0	0	0	0	0	0	0	0	4	4	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	4	4
PU Soccer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Senior Softball - SC	0	0	0	0	0	0	0	0	0	0	0	0	21	21	21	6	6	6	0	0	0	0	0	0	0	0	0	27	27	27
PU Softball	0	0	0	0	0	0	24	24	24	24	24	24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	48	48	48
Other,Tourney,Camp-BP	0	0	0	0	0	0	9	9	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9	9	9	9
Other,Tourney,Camp-SC, PU	0	0	0	0	0	0	27.5	27.5	27.5	17	17	17	14.5	14.5	14.5	41	41	41	73	73	73	50	50	50	6.5	6.5	6.5	230	229.5	229.5
Total	55	55	10	290	290	64.5	246	245.5	245.5	411	410.75	410.75	452	452.25	452.25	438	438	438	506	506.25	506.25	388	387.5	387.5	41.5	41.5	41.5	2827	2826.75	2556.3



Appendix 4 - Arcata Community Center Rentals 2018				
Date	Hours	Organization	Revenue	# People
1/9-31/2018	19	NPA PE Class	\$ 712.50	275
1/10/2018	5	Public Meeting- Red Mountain Project	\$ 150.00	30
1/28/2018	3	Laurel Tree- Zumbathon	\$ 151.50	60
2/24/2018	19	Arcata Chamber Annual Dinner	\$ 812.50	300
2/1-28/2017	16	NPA PE Class	\$ 525.00	225
3/9-10/2018	24	Rotary of Arcata Sunrise-Fundraiser	\$ 1,933.50	400
3/11/2018	6	Arcata Little League	\$ 113.62	50
3/16/2018	16	Pacific Union Fundraiser	\$ -	300
3/17/2018	16	JCCEF Auction	\$ 759.00	250
3/18/2018	5	Union Street Potluck (ASD)	\$ -	240
3/24/2018	14	Open Door Company Party	\$ 1,061.75	700
3/25/2018	12	Concert (Dogshow- SOB)	\$ 2,302.25	600
3/25/2018	15	Annual Plant & Seed Exchange	\$ 1,206.19	1500
3/1-31/2018	21	NPA PE Class	\$ 787.50	280
3/6-27/2018	8	AC Samoa Soccer	\$ 303.00	120
4/2/2018	6	Celebration of Life (Open Door Clinic)	\$ 379.50	700
4/6/2018	7	Homebrewfest set-up	\$ 227.25	50
4/7/2018	15	Engineers without Borders- Homebrew Fes	\$ 759.00	750
4/10-26/2018	10	NPA PE Class	\$ 375.00	10
4/3,10/2018	4	AC Samoa Soccer	\$ 151.50	4
4/14/2018	13	HASA Fundraiser	\$ 700.00	350
4/16/2018	3.5	Arcata Economic Development Center	\$ 90.94	25
4/19-22/2018	52	Godwit Days	\$ -	1,600
5/1-5/31	25	NPA PE Class	\$ 937.50	300
5/5/2018	15	ArMack Orchestra Gala	\$ 892.50	350
5/12/2018	2.5	Cub Scouts	\$ 75.75	40
5/17/2018	3	Humboldt County- Meeting Elections	\$ -	50
5/17/2018	8	FFA Banquet	\$ 759.00	300
5/18/2018	9	AES- RADD	\$ -	300
5/19/2018	3	Funeral Reception	\$ 151.75	75
5/19/2018	10	Kinetic Ball	\$ 750.00	300
5/23/2018	3	MRSA Meeting	\$ 111.00	50
5/25/2018	10	Kinetic 50th Party	\$ 750.00	300
6/5-6/2018	5	NPA PE Class	\$ 187.50	100
6/6/2018	1	MRSA Meeting	\$ 55.00	30
6/8/2018	5	FOAM	\$ -	100
6/11/2018	6	Pacific Union Dessert/Awards	\$ -	300
6/12/2018	12.5	Pacific Union Graduation	\$ -	500
6/14/2018	16	Tigers Inc. Safe & Sober	\$ 1,293.75	300
6/15/2018	18	SBMS Graduation	\$ -	850
6/15-16/2018	16	Graduation Dinner	\$ 1,163.50	200
6/23/2018	12	Quinceanera	\$ 1,264.50	200

7/10/2018	1.5	AAU Volleyball	\$ 56.82	20
7/10/2018	2	AHS Basketball	\$ 77.62	15
7/12/2018	1.5	AAU Volleyball	\$ 56.82	20
7/16/2018	2	AHS Basketball	\$ 77.62	15
7/17/2018	1.5	AAU Volleyball	\$ 56.82	20
7/19/2018	1.5	AAU Volleyball	\$ 56.82	20
7/24/2018	1.5	AAU Volleyball	\$ 56.82	20
7/26/2018	1.5	AAU Volleyball	\$ 56.82	20
7/20-21/2018	19	Baptism	\$ 1,167.25	300
7/27-28/2018	19	Wedding	\$ 657.50	150
8/8/2018	5	MRYSL Meeting	\$ 291.57	100
8/9/2018	4	MRYSL REF Meeting	\$ 98.63	10
8/10/2018	4	MRYSL REF Meeting	\$ 98.63	10
8/19/2018	4	MRYSL REF Meeting	\$ 113.82	10
8/21/2018	3	Islamic Center	\$ 113.75	100
8/27/2018	2	Hoopa High School	\$ 103.50	25
8/29/2018	1.5	NPA PE Class	\$ 56.81	30
8/30/2018	1.5	NPA PE Class	\$ 56.81	30
9/1-30/2018	13.5	NPA PE Class	\$ 511.29	280
9/5/2018	16	HSU Concert (Center Arts)	\$ 2,302.25	900
9/7-9/2018	29	Natural Fiber Fair	\$ 2,921.63	900
9/19&23/2018	2.5	Eckankar (Sound of Soul)	\$ 85.50	30
9/22/2018	2	Humboldt Wild	\$ 77.63	50
9/28-29/2017	21	Pacific Union Volleyball	\$ -	600
10/2-30/2018	21	NPA PE Class	\$ 795.34	350
10/3/2018	2	SBMS Basketball Meeting (coach)	\$ -	25
105-6/2018	21	JCS Volleyball	\$ -	300
10/22/2018	7	Humboldt County Polling	\$ -	60
10/25/2018	2	SBMS Basketball Meeting (ref)	\$ -	25
10/26/2018	3	US Census	\$ -	3
10/26-27/2018	22	FAAN Fundraiser	\$ 875.44	300
10/26/2018	3	HSU Child Dev. Lab	\$ 174.94	45
11/3/2018	17	Marching Lumberjacks	\$ 1,121.25	300
11/4/2018	3.25	AC Samoa	\$ 168.19	50
11/1-29/2018	12	NPA PE Clas	\$ 454.48	175
11/7-28/2018	7	Humboldt Wild	\$ 217.38	75
11/10/2018	15	Baptism	\$ 1,264.50	300
11/15/2018	13	Taste of Holidays	\$ 777.75	600
11/17-18/2018	18	Mushroom Fair	\$ 1,518.00	1200
11/23-24/2018	17	Quincenera	\$ 1,010.75	250
11/30/2018	6	CCCU Party Set-up	\$ 310.50	15
12/3-4/2018	2	Humboldt Wild BBAII	\$ 72.46	25
12/5/2018	15	DHHS- Foster Family Christmas	\$ -	300
12/6-8/2018	15	Coast Central CU Party	\$ 1,322.50	400
12/6/2018	6.5	Coastal Grove Performance	\$ 928.25	450

12/7-9/2018	0	Holiday Craft Market	\$ -	1,000
12/13-14/2018	14	Mad River Hospital	\$ 1,264.50	400
12/17/2018	11	Yurok Tribe Winter Celebration	\$ 777.75	300
12/20/2018	0	Arcata El. Holiday Performance	\$ -	500
12/3-13/2018	3	NPA PE Clas	\$ 170.43	60
12/15/2018	10	COA Party	\$ -	125
Total Rentals	915.3		\$ 44,270.39	24,772

Appendix 5 - D Street Neighborhood Center Rentals 2018				
Rentals				
Date	Hours	Organization	Revenue	# People
1/7/2018	3	Mystic Dance	\$ 113.81	40
1/12/2018	12	HSU Social Work Dept.	\$ 500.00	150
1/14/2018	3	Mystic Dance	\$ 113.81	40
1/21/2018	3	Mystic Dance	\$ 113.81	40
1/24/2018	3	Redwood ACLU	\$ 112.50	30
1/26/2018	5	Celebration of Life	\$ 151.75	100
1/28/2018	3	Mystic Dance	\$ 113.81	40
1/30/2018	3	Eureka Symphony	\$ 105.00	85
2/4/2018	3	Mystic Dance	\$ 113.81	40
2/6/2018	3	Eureka Symphony	\$ 105.00	85
2/8/2018	3	NAACP	\$ 113.81	50
2/11/2018	3	Mystic Dance	\$ 113.81	40
2/13/2018	3	Eureka Symphony	\$ 105.00	85
2/17/2018	6	Redwood Region Audubon	\$ 379.50	100
2/18/2018	3	Mystic Dance	\$ 113.81	40
2/20/2018	3	Eureka Symphony	\$ 105.00	85
2/22/2018	3	NAACP	\$ 113.81	50
2/25/2018	3	Mystic Dance	\$ 113.81	40
2/28/2018	3	NAACP	\$ 113.81	50
3/2/2018	5	Cub Scout Pack 95	\$ 269.15	120
3/4/2018	3	Mystic Dance	\$ 113.81	40
3/11/2018	3	Mystic Dance	\$ 113.81	40
3/13/2018	3	Eureka Symphony	\$ 105.00	85
3/17/2018	11	HSU Juggling	\$ 379.50	200
3/18/2018	3	Mystic Dance	\$ 113.81	40
3/20/2018	3	Eureka Symphony	\$ 105.00	85
3/25/2018	3	Mystic Dance	\$ 113.81	40
3/27/2018	3	Eureka Symphony	\$ 105.00	85
3/29/2018	3	Mystic Dance	\$ 113.81	40
3/31/2018	5.5	Redwood Coast Montessori	\$ -	150
4/1/2018	3	Mystic Dance	\$ 113.81	40
4/3/2018	3	Eureka Symphony	\$ 105.00	85
4/5/2018	4	Mystic Dance	\$ 113.81	40
4/7/2018	4	HSU Engineering	\$ 151.75	70
4/7/2018	5	HSU Fraternity	\$ 285.00	50
4/8/2018	3	Mystic Dance	\$ 113.81	40
4/12/2018	4	Mystic Dance	\$ 113.81	40

4/15/2018	3	Mystic Dance	\$ 113.81	40
4/17/2018	3	Eureka Symphony	\$ 105.00	85
4/20/2018	6	State of California (Energy)	\$ -	100
4/22/2018	3	Mystic Dance	\$ 113.81	40
4/24/2018	3	Eureka Symphony	\$ 105.00	85
4/27/2018	5	HSU Fraternity (Formal)	\$ 288.38	80
4/29/2018	3	Mystic Dance	\$ 113.81	40
5/1/2018	3	Eureka Symphony	\$ 105.00	85
5/3/2018	3	Mystic Dance	\$ 113.81	40
5/4/2018	6	AES Talent Show	\$ -	150
5/5/2018	7	Humboldt Crabs- Hire Date	\$ 269.15	100
5/6/2018	3	Mystic Dance	\$ 113.81	40
5/8/2018	3	Eureka Symphony	\$ 105.00	85
5/12/2018	7	Private Birthday Party	\$ 384.50	75
5/13/2018	3	Mystic Dance	\$ 113.81	40
5/19/2018	3	Islamic Center	\$ 113.75	50
5/20/2018	3	Mystic Dance	\$ 113.81	40
5/26/2018	3	Islamic Center	\$ 113.75	50
5/27/2018	3	Mystic Dance	\$ 113.81	40
6/2/2018	3	Islamic Center	\$ 113.75	100
6/3/2018	3	Mystic Dance	\$ 113.81	40
6/9/2018	3	Islamic Center	\$ 113.75	100
6/10/2018	3	Mystic Dance	\$ 113.81	40
6/15/2018	3	Islamic Center	\$ 26.50	30
6/16/2018	3	Mystic Dance	\$ 113.81	40
6/17/2018	3	Mystic Dance	\$ 113.81	40
6/18/2018	1	Islamic Center	\$ 113.75	100
6/24/2018	3	Mystic Dance	\$ 113.81	40
6/30/2018	3	Mystic Dance	\$ 113.81	40
7/1/2018	3	Mystic Dance	\$ 113.81	40
7/5/2018	3	Mystic Dance	\$ 113.81	40
7/7/2018	3	Mystic Dance	\$ 113.81	40
7/8/2018	3	Mystic Dance	\$ 113.81	40
7/11/2018	2.5	HSU	\$ 151.75	50
7/12/2018	3	Mystic Dance	\$ 113.81	40
7/14/2018	3	Mystic Dance	\$ 113.81	40
7/15/2018	3	Mystic Dance	\$ 113.81	40
7/19/2018	3	Mystic Dance	\$ 113.81	40
7/21/2018	3	Mystic Dance	\$ 113.81	40
7/22/2018	3	Mystic Dance	\$ 113.81	40



8/11/2018	10.5	Wedding Reception	\$ 506.00	60
8/21/2018	1	Islamic Center	\$ 38.00	25
8/22/2018	5	Little Learners-Preschool Graduation	\$ 151.75	150
8/25/2018	7.5	Seventh Generation Fund	\$ 345.00	50
9/7/2018	1	HSU Athletics	\$ 36.25	10
9/8/2018	11	Birthday Party	\$ 518.50	200
9/9/2018	7	Home Away from Home	\$ -	200
9/11/2018	3	Eureka Symphony	\$ 116.63	85
9/16/2018	3	Home Away from Home	\$ -	200
10/6/2018	11.5	Birthday Party	\$ 518.50	80
10/12/2018	2.5	HSU Children's Center	\$ 116.63	100
10/20/2018	9	Memorial Service	\$ 388.88	125
10/26/2018	15	Trio Talent Search	\$ 388.88	25
10/26/2018	8	AES Kitchen Use	\$ -	10
11/8/2018	7	RSVP Program	\$ -	7
11/10/2018	13	Dinner Fund Raiser	\$ 379.50	100
11/20/2018	4	Kitchen Use	\$ 110.00	10
12/1/2018	15	Society of Creative Anachronism	\$ 388.88	75
12/7/2018	4	Potluck Dinner	\$ 155.50	40
12/15/2018	9	Holiday Party	\$ 394.00	120
12/19-20/2018	10	Little Learners	\$ 394.00	200
	433.0		\$ 15,132.72	6,637

## Appendix 6

Redwood <u>Lodge</u> Rentals 2018				
Date	Hours	Event / Organization	Revenue	Estimated Attendance
1/12/2018	3	Potluck Reception	\$ 126.50	30
3/9/2018	13	Wedding	\$ 250.00	65
4/7/2018	5	Autism Awareness	\$ 253.00	50
4/27/2018	6	Memorial	\$ 253.00	50
5/12/2018	18	Dinner Party (Graduatin)	\$ 354.00	40
12/9/2018	6	Birthday Party	\$ 129.75	45
<b>Totals</b>	<b>35</b>		<b>\$ 1,366.25</b>	<b>280</b>

Redwood <u>Lounge</u> Rentals 2018				
Date	Hours	Event / Organization	Revenue	Estimated Attendance
3/9/2018	5	Wedding	\$ 150.00	15
3/27/2018	1.5	Meeting	\$ 37.82	10
4/24/2018	1.5	Meeting	\$ 37.82	10
5/29/2018	1.5	Meeting	\$ 37.82	10
6/2/2018	4	Memorial	\$ 121.00	25
7/10/2018	1.5	Meeting	\$ 37.82	10
7/29/2018	3	PIP	\$ 65.10	3
8/20/2018	3	HSU Class	\$ 113.85	30
9/25/2018	1.5	Meeting	\$ 37.82	10
10/21/2018	1	Meeting	\$ 22.69	10
10/28/2018	5	Birthday Party	\$ 155.50	20
11/27/2018	1.5	Meeting	\$ 37.82	10
<b>Totals</b>	<b>25</b>		<b>\$ 705.06</b>	<b>148</b>

Redwood Park <u>Stage</u> Area Rentals 2018				
Date	Hours	Event / Organization	Revenue	Estimated Attendance
6/10/2018	5	PIP	26.44	20
7/25-29/2018	18	PIP	105.76	200
8/5-8/19/2018	28	PIP	158.64	240
10/13/2018	5	Wedding	36.35	65
			<b>\$ 327.19</b>	<b>525</b>

## Appendix 6

Redwood Park <i>Picnic</i> Area Rentals 2018				
Date	Hours	Event / Organization	Revenue	Estimated Attendance
4/13/2018	6	Bike Demo	\$ 45.50	30
4/14/2018	4	Birthday party	\$ 35.25	30
4/22/2108	4	Birthday party	\$ 35.25	50
4/28/2018	6	Social event	\$ 45.50	50
4/29/2018	6	Bike Demo	\$ 45.50	40
5/4/2018	5	HSU Faculty Picnic	\$ 35.25	40
5/6/2018	4	Birthday party	\$ 35.25	20
5/19/2018	5	BBQ	\$ 35.25	50
5/27/2018	3.5	Birthday party	\$ 35.25	30
5/30/2018	3	PU School Picnic	\$ -	25
6/1/2018	4.5	NPA	\$ 35.25	140
6/2/2018	5	Picnic	\$ 35.25	40
6/3/2018	2	Arcata Zen Group	\$ 35.25	30
6/3/2018	4	Birthday party	\$ 35.25	35
6/6/2018	4	School Picnic	\$ -	60
6/23/2018	5	Birthday party	\$ 35.25	30
6/24/2018	5	Birthday party	\$ 35.25	15
7/7/2018	5	Birthday party	\$ 35.25	15
7/7/2018	5	Baby Shower	\$ 35.25	30
7/21/2018	5	Celebration	\$ 35.25	35
7/28/2018	6	Bike Demo	\$ 36.25	40
8/4/2018	5	Baby shower	\$ 36.25	50
8/11/2018	5	Birthday party	\$ 36.25	20
8/18/2018	8	Wedding Ceremony	\$ 45.50	60
8/24/2018	3	BBQ	\$ 36.25	35
9/8/2018	5	HSU Social	\$ 36.25	50
9/9/2018	5	Birthday party	\$ 36.25	30
9/14/2018	4.5	HSU Politics Dept.	\$ 36.25	30
9/15/2018	3.5	Birthday party	\$ 36.25	20
9/29/2018	5	Birthday party	\$ 35.35	20
10/7/2018	4	Baby Shower	\$ 36.25	40
10/13/2018	5	Wedding Ceremony	\$ -	65
10/20/2018	4.5	Birthday party	\$ 36.25	40
11/9/2018	5	Coastal Grove Latern Ceremony	\$ -	50
<b>Totals</b>	<b>153.5</b>		<b>\$1,063.10</b>	<b>1315</b>

## Appendix 7

Larson Park Gazebo Rentals 2018				
Date	Hours	Event / Organization	Revenue	Estimated Attendanace
4/15/2018	3	Birthday Party	\$ 35.25	20
4/23/2018	4	Birthday Party	\$ 35.25	20
4/28/2018	4	Birthday Party	\$ 35.25	30
5/4/2018	2.5	Social Gathering	\$ 35.25	80
5/5/2018	5	Baby shower	\$ 35.25	20
5/12/2018	5	HSU Picnic	\$ 35.35	35
5/26/2018	8	BBQ	\$ 45.50	50
5/27/2018	5	Birthday Party	\$ 35.25	20
6/3/2018	4.5	Birthday Party	\$ 35.35	40
6/9/2018	5	Reunion	\$ 35.25	25
6/9/2018	3	Going Away Party	\$ 35.25	60
6/10/2018	9	School Picnic	\$ 45.50	50
6/22/2018	5	Birthday Party	\$ 35.25	20
6/24/2018	5	Birthday Party	\$ 35.25	25
6/30/2018	5	Birthday Party	\$ 35.25	25
7/7/2018	5	Birthday Party	\$ 35.25	25
7/14/2018	3	Birthday Party	\$ 35.25	20
7/21/2018	5	Birthday Party	\$ 36.25	20
7/28/2018	3	Birthday Party	\$ 35.25	25
8/1/2018	5	Internews	\$ 36.35	50
8/3/2018	3	HSU Picnic	\$ 36.25	75
8/12/2018	5	Birthday Party	\$ 36.25	60
9/9/2018	5	School Picnic	\$ 36.25	80
9/15/2018	5	Birthday Party	\$ 36.25	30
10/7/2018	4	Birthday Party	\$ 36.25	10
10/18/2018	7	Special Olympics Bocce	\$ 62.25	125
10/20/2018	3	Birthday Party	\$ 62.25	20
<b>Totals</b>	<b>126</b>		<b>\$ 1,033.55</b>	<b>1060</b>

Larson Park Bocce Ball Equipment Rentals 2018			
Date	Days	Event / Organization	Revenue
2/20/2018	1	Family Fun	\$ 5.00
6/9/2018	1	Party	\$ 15.00
6/10/2018	1	Picnic	\$ 15.00
6/24/2018	1	Birthday Party	\$ 5.00
8/1/2018	1	Staff Training	\$ 15.00
8/3/2018	1	Work Potluck	\$ 10.00
9/9/2018	1	School Picnic	\$ 5.25
10/18/2018	1	Special Olympics Bocce	\$ 15.00
<b>Totals</b>	<b>8</b>		<b>\$ 85.25</b>

## Appendix 7

Larson Park Bocce Court Rentals 2018				
Date	Hours	Event / Organization	Revenue	Estimated Attendance
6/2/2018	10	Six Rivers Bocce Club Tourney	\$0.00	50
6/9/2018	3	Going Away Party	\$ 60.00	60
6/10/2018	9	Picnic	\$ 60.00	50
6/24/2108	5	Birthday Party	\$ 20.00	25
8/1/2018	5	Internews	\$ 60.00	50
8/3/2018	3	HSU	\$ 40.00	75
9/9/2018	5	School Picnic	\$ 20.75	80
9/22/2018	2	Birthday Party	\$ 41.50	15
10/18/2018	7	Special Olympics Bocce	\$ 62.25	125
<b>Totals</b>	<b>49</b>		<b>\$ 364.50</b>	<b>530</b>

Larson Park Tennis Courts Rentals 2018				
Date	Hours	Event / Organization	Revenue	Estimated Attendance
Feb.	33	NPA Tennis	\$ 866.25	275
March	39	NPA Tennis	\$ 1,023.75	312
April	30	NPA Tennis	\$ 787.50	240
May	33	NPA Tennis	\$ 866.25	250
Aug.	6	NPA Tennis	\$ 162.00	20
Aug.	9	Humboldt Tennis	\$ 170.10	15
Sept.	24	NPA Tennis	\$ 648.00	140
Oct.	27	NPA Tennis	\$ 729.00	165
Oct.	5	Humboldt Tennis	\$ 94.50	20
Nov.	2	Humboldt Tennis	\$ 37.80	7
Nov.	9	NPA Tennis	\$ 243.00	55
<b>Totals</b>	<b>217</b>		<b>\$ 5,628.15</b>	<b>1499</b>

Arcata Marsh Interpretive Center Rentals 2016				
Date	Hours	Event / Organization	Revenue	Estimated Attendance
<b>Totals</b>	<b>0</b>		<b>\$ -</b>	<b>0</b>



## Appendix 8

Library Conference Room Rentals 2018					
Event / Organization	Total Estimated Attendance	Total Actual Meetings	Total Hours	Total Revenue	Date(s)
Islamic Center of Arcata: Prayer	40	4	4	\$ 91.00	Jan
Islamic Center of Arcata: Prayer	40	4	4	\$ 91.00	Feb.
Islamic Center of Arcata: Prayer	50	5	5	\$ 113.75	March
Islamic Center of Arcata: Prayer	40	4	4	\$ 91.00	April
Islamic Center of Arcata: Prayer	190	19	19	\$ 432.25	May
Islamic Center of Arcata: Prayer	170	17	17	\$ 386.75	June
Islamic Center of Arcata: Prayer	40	4	4	\$ 91.00	July
Islamic Center of Arcata: Prayer	50	5	5	\$ 113.75	Aug
Islamic Center of Arcata: Prayer	40	4	4	\$ 91.00	sept.
Islamic Center of Arcata: Prayer	40	4	4	\$ 91.00	Oct.
Islamic Center of Arcata: Prayer	50	5	5	\$ 113.75	Nov.
Islamic Center of Arcata: Prayer	40	4	4	\$ 91.00	Dec.
Health Care for All	10	1	1	\$ 22.00	Feb.
Health Care for All	10	1	1	\$ 22.69	March
Health Care for All	10	1	1	\$ 22.69	April
Health Care for All	10	1	1	\$ 22.69	May
Health Care for All	10	1	1	\$ 22.69	June
HPRC	30	10	33	\$ 990.69	Jan.
HPRC	20	5	20	\$ 605.00	Feb.
HPRC	19	8	36	\$ 1,089.00	March
HPRC	10	2	5.5	\$ 166.38	April
6 by 9 ubiquity	5	1	3	\$ 90.75	
HSU Engineering	50	1	6	\$ 116.25	
Epilepsy Support Group	20	1	1.5	\$ 33.75	Jan.
Epilepsy Support Group	20	1	1.5	\$ 33.75	Feb.
Epilepsy Support Group	20	1	1.5	\$ 34.04	March
Epilepsy Support Group	20	1	1.5	\$ 34.04	April
Epilepsy Support Group	20	1	1.5	\$ 34.04	May
Epilepsy Support Group	20	1	1.5	\$ 34.04	June
Epilepsy Support Group	20	1	1.5	\$ 34.04	July
Epilepsy Support Group	20	1	1.5	\$ 34.04	Aug.
Epilepsy Support Group	20	1	1.5	\$ 34.04	Sept.
Epilepsy Support Group	20	1	1.5	\$ 34.88	Oct.
Epilepsy Support Group	20	1	1.5	\$ 34.88	Nov.

Epilepsy Support Group	20	1	1.5	\$ 34.55	Dec.
NAACP	8	1	1.75	\$ 23.25	Oct.
<b><i>TOTAL of all TOTALS</i></b>	<b><i>432</i></b>	<b><i>45</i></b>	<b><i>128.25</i></b>	<b><i>\$ 3,604.17</i></b>	

Redwood Lounge Hours of Use 2018				
Month	ARD	Rentals	City Use	Total
January	0	1.5	21	22.5
February	3.5	0	0	3.5
March	1.75	6.5	0	8.25
April	5.25	1.5	0	6.75
May	3.25	1.5	0	4.75
June	130	4	0	134
July	290	4.5	0	294.5
August	226	5.5	0	231.5
September	15	1.5	0	16.5
October	15	6	0	21
November	12	1.5	0	13.5
December	17	0	0	17
<b>Total</b>	<b>718.75</b>	<b>34</b>	<b>21</b>	<b>773.75</b>

Redwood Lodge/Picnic/Stage Hours of Use 2018				
Month	ARD	Rentals	City Use	Total
January	3	3	25	31
February	6.5	0	0	6.5
March	13	13	5	31
April	61	46	17	124
May	9	35.5	0	44.5
June	222	52.25	50.5	324.75
July	530	39	0	569
August	444.5	57	0	501.5
September	0	36	0	36
October	6	19.5	0	25.5
November	6	9	9	24
December	12	6	0	18
<b>Total</b>	<b>1313</b>	<b>316.25</b>	<b>106.5</b>	<b>1735.75</b>

Bocce Equip Rental Use 2018	
Month	Total Days
January	0
February	1
March	0
April	0
May	0
June	3
July	0
August	2
September	1
October	1
November	0
December	0
<b>Total</b>	<b>8</b>

Larson Park Hours of Use 2018					
Month	Tennis	Gazebo	Bocce Court	ARD	Total
January	0	0	0	0	0
February	33	0	2	0	35
March	39	0	0	0	39
April	30	11	0	0	41
May	33	25.5	0	0	58.5
June	0	51.5	27	0	78.5
July	0	16	0	0	16
August	15	13	25	0	53
September	24	10	9	0	43
October	32	9	21	0	62
November	11	0	0	0	11
December	0	0	0	0	0
<b>Total</b>	<b>217</b>	<b>136</b>	<b>84</b>	<b>0</b>	<b>437</b>

Library Conference Room Hours of Use 2018			
Month	Rentals	City Use	Total
January	38.5	26	64.5
February	26.5	39.5	66
March	46.5	27.5	74
April	12	42.5	54.5
May	21.5	30	51.5
June	19.5	51.75	71.25
July	5.5	38.5	44
August	45.5	22.75	68.25
September	11.5	38.25	49.75
October	7.25	36.25	43.5
November	6.5	29	35.5
December	5.5	51.25	56.75
<b>Total</b>	<b>246.25</b>	<b>433.25</b>	<b>679.5</b>

AMIC Hours of Use 2018				
Month	ARD	City Use	Hours of Use	Total
January	0	32.5	180	212.5
February	0	36.5	149	185.5
March	0	9	220	229
April	0	5	212	217
May	0	6	224	230
June	45	12	184	241
July	78.5	0	88	166.5
August	45	0	108	153
September	0	3	216	219
October	0	3	231	234
November	0	5.5	224	229.5
December	0	7.5	228	235.5
<b>Total</b>	<b>168.5</b>	<b>120</b>	<b>2264</b>	<b>2552.5</b>

Judo Hut Hours of Use 2018		
Month	ARD	Total
January	93.5	93.5
February	80	80
March	128.25	128.25
April	139.25	139.25
May	98	98
June	45.25	45.25
July	114.75	114.75
August	106	106
September	58.5	58.5
October	96.5	96.5
November	92	92
December	53.5	53.5
<b>Total</b>	<b>1105.5</b>	<b>1105.5</b>

"D" Street Community Center Hours of Use 2018				
Month	ARD	City Use	Rental	Total
January	100.75	7	35	142.75
February	94.75	14.5	36	145.25
March	96	22	46.5	164.5
April	91.75	9	70	170.75
May	99	8	48	155
June	85.25	10	38	133.25
July	91	0	38.5	129.5
August	74	9.5	24	107.5
September	82	8.5	15	105.5
October	91	0	46	137
November	75	9	25	109
December	63	4	47.5	114.5
<b>Totals</b>	<b>1043.5</b>	<b>101.5</b>	<b>469.5</b>	<b>1614.5</b>

# Special Events 2018

Date	Hours	Location	Organization	Event Description	Staff		
					hours	People	City Fee's
1/6/2018	8	Plaza	North Coast Growers' Association	Arcata Farmer's Market-Winter	1	500	\$ -
1/13/2018	8	Plaza	North Coast Growers' Association	Arcata Farmer's Market-Winter	1	500	\$ -
1/20/2018	8	Plaza	North Coast Growers' Association	Arcata Farmer's Market-Winter	1	500	\$ -
1/27/2018	8	Plaza	North Coast Growers' Association	Arcata Farmer's Market-Winter	1	500	\$ -
2/3/2018	8	Plaza	North Coast Growers' Association	Arcata Farmer's Market-Winter	1	500	\$ -
2/10/2018	8	Plaza	North Coast Growers' Association	Arcata Farmer's Market-Winter	1	500	\$ -
2/14/2018	2	Plaza	St. Alban's Church	Ashes to Go	1	50	\$ 101.00
2/16/2018	2	Plaza	V-Day Humboldt/ V-Day.org	Flash Mob	1	100	\$ 186.75
2/17/2018	8	Plaza	North Coast Growers' Association	Arcata Farmer's Market-Winter	1	500	\$ -
2/24/2018	8	Plaza	North Coast Growers' Association	Arcata Farmer's Market-Winter			
3/3/2018	6	Plaza	North Coast Growers' Association	Arcata Farmer's Market-Winter	1	500	\$ -
3/10/2018	6	Plaza	North Coast Growers' Association	Arcata Farmer's Market-Winter	1	500	\$ -
3/17/2018	6	Plaza	North Coast Growers' Association	Arcata Farmer's Market-Winter	1	500	\$ -
3/24/2018	6	Plaza	North Coast Growers' Association	Arcata Farmer's Market-Winter	1	500	\$ -
3/24/2018	3	Streets/Plaza	Arcata Playhouse	March for Our Lives	1	500	\$ 101.00
3/31/2018	6	Plaza	North Coast Growers' Association	Arcata Farmer's Market-Winter	1	500	\$ -
3/31/2018	4	Community Forest	Six Rivers Running Club	Forest Run	2	100	\$ 146.00
4/7/2018	9	Plaza	North Coast Growers' Association	Arcata Farmer's Market	2	1500	\$ 5,520.00
4/12/2018	2	Streets	HSU Women's Resource Center	Take Back the Night	1	40	\$ 101.00
4/14/2018	9	Plaza	North Coast Growers' Association	Arcata Farmer's Market	0	1500	\$ -
4/21/2018	9	Plaza	North Coast Growers' Association	Arcata Farmer's Market	0	1500	\$ -
4/28/2018	9	Plaza	North Coast Growers' Association	Arcata Farmer's Market	0	1500	\$ -
5/4/2018	6	Plaza	<b>Arcata Main Street</b>	<b>First Fridays</b>	1	150	\$ -
5/5/2018	9	Plaza	North Coast Growers' Association	Arcata Farmer's Market	1	1500	\$ -

5/10/2018	1	Plaza	Humboldt Bike Month Coalition	Bike to Work Day Rally	1	50	\$ -
5/11/2018	6	Plaza	<b>Arcata Main Street</b>	<b>First Fridays</b>	1	150	\$ -
5/12/2018	6	Plaza	<b>Arcata Main Street</b>	<b>Music on the Plaza</b>	0	100	\$ -
5/12/2018	9	Plaza	North Coast Growers' Association	Arcata Farmer's Market	0	1500	\$ -
5/13/2018	6	Streets	Six Rivers Running Club	Atalanta's Victory Run & Walk	1	400	\$ 161.75
5/19/2018	9	Plaza	North Coast Growers' Association	Arcata Farmer's Market	0	1500	\$ -
5/26/2018	9	Plaza	Kinetic Universe, Incorporated	Kinetic Grand Championship	2	1,000	\$ 1,088.00
5/26/2018	9	Off Plaza	North Coast Growers' Association	Arcata Farmer's Market	1	1500	\$ -
5/27/2018	2	Streets	Portuguese Hall	Holy Ghost Parade	1	300	\$ 161.75
6/1/2018	6	Plaza	<b>Arcata Main Street</b>	<b>First Fridays</b>	1	150	\$ -
6/2/2018	9	Plaza	North Coast Growers' Association	Arcata Farmer's Market	1	1500	\$ -
6/3/2018	7	Streets	Humboldt Tri-Kids	Tri- Kids Triathlon	1	175	\$ 506.75
6/9/2018	9	Plaza	North Coast Growers' Association	Arcata Farmer's Market	1	1500	\$ -
6/16/2018	16	Plaza	Arcata Main Street	Oyster Fest	10	13,000	\$ 1,088.00
6/16/2018	9	Off Plaza	North Coast Growers' Association	Arcata Farmer's Market	1	1500	\$ -
6/23/2018	9	Plaza	North Coast Growers' Association	Arcata Farmer's Market	1	1500	\$ -
6/26/2018	3	Plaza	HCOE	Humboldt Stroll for Babies	1	50	\$ 187.00
6/30/2018	9	Plaza	North Coast Growers' Association	Arcata Farmer's Market	1	1500	\$ -
6/30/2018	10	Plaza	<b>Arcata Main Street</b>	<b>Fairy Festival</b>	1	400	\$ -
7/4/2018	13.5	Plaza	Arcata Chamber of Commerce	4th of July Jubilee	2	5,000	\$ 1,088.00
7/4/2018	5	Marsh	Six Rivers Running Club	4th of July Fun Run/Walk	1	280	\$ 161.75
7/6/2018	6	Plaza	<b>Arcata Main Street</b>	<b>First Fridays</b>	1	150	\$ -
7/7/2018	9	Plaza	North Coast Growers' Association	Arcata Farmer's Market	1	1500	\$ -
7/14/2018	9	Plaza	North Coast Growers' Association	Arcata Farmer's Market	1	1500	\$ -
7/21/2018	9	Plaza	North Coast Growers' Association	Arcata Farmer's Market	1	1500	\$ -
7/21/2018	6	Plaza	<b>Arcata Main Street</b>	<b>Music on the Plaza</b>	0	100	\$ -
7/28/2018	9	Plaza	North Coast Growers' Association	Arcata Farmer's Market	1	1500	\$ -
7/29/2018	4	Plaza	<b>Arcata Main Street</b>	<b>Sunday Fundays</b>	0	100	\$ -



8/3/2018	6	Plaza	Arcata Main Street	First Fridays	1	150	\$ -
8/4/2018	9	Plaza	North Coast Growers' Association	Arcata Farmer's Market	1	1500	\$ -
8/11/2018	9	Plaza	North Coast Growers' Association	Arcata Farmer's Market	1	1500	\$ -
8/12/2018	5	Plaza/Streets	Humboldt Bay Marathon	Humboldt Bay Marathon	1	400	\$ 161.75
8/18/2018	9	Plaza	North Coast Growers' Association	Arcata Farmer's Market	1	1500	\$ -
8/18/2018	6	Plaza	Arcata Main Street	Music on the Plaza	0	100	\$ -
8/25/2018	12	Streets	Creamery District	Night Market	1	75	\$ 166.00
8/25/2018	9	Plaza	North Coast Growers' Association	Arcata Farmer's Market	1	1500	\$ -
8/26/2018	7	Community Forest	Healthsport	Forest run	1	150	\$ 262.75
8/26/2018	4	Plaza	Arcata Main Street	Sunday Fundays	0	100	\$ -
9/1/2018	9	Plaza	North Coast Growers' Association	Arcata Farmer's Market	1	1500	\$ -
9/3/2018	12	Streets	Sister City Project	"I" Block Party	2	1,000	\$ 161.75
9/7/2018	6	Plaza	Arcata Main Street	First Fridays	1	150	\$ -
9/8/2018	9	Plaza	North Coast Growers' Association	Arcata Farmer's Market	1	1500	\$ -
9/9/2018	7	Plaza	AFSP	Community Walk	1	500	\$ 440.00
9/14/2018	9	Plaza	Arcata Main Street	HSU Downtown	2	500	\$ -
9/15/2018	12	Plaza	Same old People	North Country Fair	2	10,000	\$ 1,669.25
9/15/2018	9	Off Plaza	North Coast Growers' Association	Arcata Farmer's Market	1	1500	\$ -
9/16/2018	12	Plaza	Same old People	North Country Fair	0	0	\$ -
9/20/2018	4	Arcata Marsh	Jacoby Creek School	Jr HS Cross Country Race	2	300	\$ -
9/22/2018	9	Plaza	North Coast Growers' Association	Arcata Farmer's Market	1	1500	\$ -
9/23/2108	4	Plaza	Arcata Main Street	Sunday Fundays	0	100	\$ -
9/23/2018	10	Community Forest	Adventures Edge	8 Hours of Humboldt	2	100	\$ 529.00
9/23-24/2018	3	Plaza	Zero Point Zero	Film Permit	1	12	\$ 166.00
9/29/2018	9	Plaza	North Coast Growers' Association	Arcata Farmer's Market	1	1500	\$ -
10/4/2018	3.5	Community Forest	NPA	Cross Country Race	2	350	\$ 295.00
10/6-7/2018	24	Community Forest	HSU Rec. Sports	HSU Cycling Race	2	80	\$ 814.00
10/6/2018	9	Plaza	North Coast Growers' Association	Arcata Farmer's Market	1	0	\$ -