



**Creating Community
Through People, Parks and Programs**

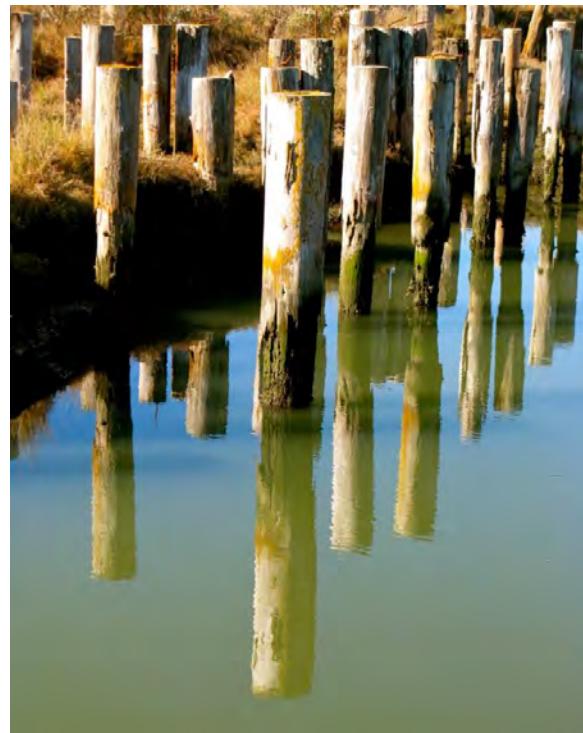
Arcata Parks and Recreation 2014 Annual Report

Special thanks to our participants, community partners, volunteers, staff, other city departments, the Parks and Recreation Committee and City Council for making our year a success.

**Arcata Parks and Recreation
Annual Report 2014**

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Parks and Recreation Divisions Year 2014 Overview

The Parks and Recreation Divisions impact the lives of many people. Easily tracked are those individuals who utilize our Recreation Programs throughout the year. Other individuals who are served through Parks and Recreation include the thousands who use the parks, sports fields, and buildings throughout the year.

<u>Participant Overview</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>
Total Recreation Program and Event Participants ¹	19,799	23,788	27,507
Contract Class Participants	1,117	959	1,223
Total Registered Participants ²	2,151	2,049	2,369
Resident Participants	1,092	1,007	1,199
Non-Resident Participants	1,059	1,042	1,170
Special Event Participants ³	84,525	92,905	94,705
Summer Camp Participants ⁴	1,969	1,982	2,124
Youth Development Fund (YDF) Participants	504	433	456
Field Use Participants (check email & report)	3,018	3,791	4,949
Field Use Spectator Attendance (see above)	48,935	32,687	51,145

<u>Facility Use Hours</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>
Total Field Reservation Hours	2,593	2,551	2,797
Total Building Hours ⁵	13,382	14,712	14,644
City Hall Operating Hours	1,992	1,992	1,992
Transit Center Operating Hours	2,070	2,070	2,070

<u>Revenue Overview</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>
Recreation Program and Event Revenue	\$326,932	\$339,233	\$370,934
Non-Resident Fees	\$14,641	\$14,089	\$15,720
Contract Class Revenue	\$35,709	\$33,120	\$36,399
Youth Development Scholarship Fund Usage	\$11,940	\$10,320	\$13,416
Total Field/Court Revenue	\$57,815	\$62,108	\$67,302
Total Building/Facility Revenue	\$56,895	\$54,854	62,826
Parks and Recreation Grants/Donations	\$45,015	\$42,661	\$265,913
Bayside Park Farm Revenue	\$26,200	\$23,323	\$15,457
Special Event Revenue	\$9,325	\$12,875	\$12,425
Film Permit Revenue	-	\$450	\$150
Plaza Vending Revenue	\$2,273	\$2,235	\$2,232
Park and Building Vandalism Costs	32,245	\$22,805	23,100

See full report and appendices for detailed information

¹ – Recorded number of participants. Includes Programs, Birthday Parties, Summer Camps, Contract Classes, and Community Events. Does not include field/building users, or sport spectators.

² – Participants registered for programs, contract classes, and camps using Rec-Trac. Many participants register for multiple sections. Repeat registrations are reflected in Total Recreation Program and Event Participants.

³ – Based on estimates provided by event planner on Special Event Permit forms.

⁴ – Includes all summer camps offered for the corresponding year.

⁵ – Includes Rentals, Recreation, and other city department use of the Arcata Community Center, Redwood Lodge, Redwood Lounge, Stage, Picnic Areas, D Street Neighborhood Center, Library Conference Room, Judo Hut and the Arcata Marsh Interpretive Center.

Parks and Recreation

Creating Community Through People, Parks and Programs

The primary focus of the Parks and Recreation Divisions is to enrich individuals, families and our community through the provision of services, facilities, and programs that improve the quality of life for our citizens.

The Arcata Parks and Recreation Divisions exist to:

CREATE COMMUNITY

- ◆ Strengthen community image and sense of place
- ◆ Support economic development
- ◆ Protect environmental resources
- ◆ Facilitate community problem-solving
- ◆ Increase cultural unity

PROMOTE HEALTH AND WELLNESS

- ◆ Create an active and healthy community through diverse and innovative recreation programming
- ◆ Provide space to foster human development
- ◆ Provide space to learn & play, space to be safe & secure, and a space to create & imagine

FOSTER YOUTH DEVELOPMENT

- ◆ Provide youth with a variety of experiences to nurture individuality, spark imagination, encourage cooperation, and build the skills needed for success in the next stage of development

The Arcata Parks and Recreation Divisions provide essential community benefits including:

- ◆ Healthier residents
- ◆ Sense of well-being in the community
- ◆ Safer neighborhoods
- ◆ A higher quality of life
- ◆ Increased property values
- ◆ Opportunities for youth, adults, and seniors to participate in programs and events
- ◆ Partnerships with community agencies, public and private
- ◆ Cultural expression and unity



The History of Parks and Recreation in Arcata

In 1968 the Arcata Recreation Commission became the Parks and Recreation Commission, an advisory body to the City Council. In 1976 a full-time Recreation Department Director was hired and in 1977 the Parks Department combined with the Recreation Department to form the Parks and Recreation Department. Due to financial constraints, the Director position was cut from the 1993/94 budgets. At that time, the Parks Superintendent began reporting to the Public Works Director. The Recreation Division Manager reported to the City Manager until November 2000 when the Recreation Division was incorporated into the Environmental Services Department.



Recreation Division

The Recreation Division provides a wide array of programs and services to the public. In addition to supporting our own programs and facilities, the Recreation Office serves as a clearinghouse for information regarding activities and services offered by other City Departments and local service providers. The Recreation Division continues coordinating the city's Special Events and Film Permitting process, Plaza Vending Permit process and introduced the Bayside Park Community Garden application process in 2010.

Programs, Classes and Community Events



The Recreation Division administers many programs, classes, and community events throughout the year. Some of the programs are seasonal, such as Redwood Day Camp, Arts in the Afternoon, and Youth Basketball. Year round programs include Gymnastics, Drop-In Activities, the All Seasons Orchestra, and a wide variety of both youth and adult contract classes. All of our Recreation programs are coordinated by city staff. Additionally, the City of Arcata Recreation Division complies with the Americans With Disabilities Act (ADA), which prohibits discrimination on the basis of a disability. Arcata Recreation Division will make reasonable accommodations in recreation programs to enable participation by an individual with a disability who meets essential eligibility requirements. The recreation programs offered by Arcata Recreation are available in the most integrated setting appropriate for each individual.

Recreation Division programs and classes generated \$370,934 in total revenue during 2014. For a financial overview of programs and community events, see Table A. Many children and adults register for classes or programs multiple times throughout the year. In 2012, the Recreation Division introduced online registration to better serve community members. Online registration was utilized in 20% of registration transactions in 2014.

Financial Overview of Programs and Community Events – Table A

<i>Classes and Programs</i>	<i>Participants</i>	<i># Classes</i>	<i>Revenue</i>	<i>Expenses</i>	<i>Net Revenue</i>
Creating Community					
All Seasons Orchestra	399	Ongoing-weekly	\$1475	\$390	\$1,085
Bayside Park Community Garden	44	Ongoing	\$2,793	-	\$2,793
Bike Rodeo	189	1 day	\$2,058	\$1,962	\$96 to YDF
Bowl of Beans Benefit	638	1 day	\$3,200	\$1,500	\$1,700 to Arts
Dog Training	17	36 days	\$1,275	\$892	\$383
Halloween Carnival	412	1 day	\$670	\$472	\$198 to YDF
Holiday Craft Market	1,600	2 days	\$8,212	\$1,169	\$7,043 to YDF
Lantern Ceremony	200	1 day	-	-	-
Lemonade Day	50	1 day	-	-	-
Piano	206	42 weeks	\$6,740	\$4,005	\$2,735
Plays in the Park	1,502	70 days	\$4,386	\$2,632	\$1,754
Ropes Course/Canopy Tour	1,219	19 tours	\$1,740	\$208	\$1,532

<i>Classes and Programs</i>	<i>Participants</i>	<i># Classes</i>	<i>Revenue</i>	<i>Expenses</i>	<i>Net Revenue</i>
Health and Wellness					
Cardio Kick box	2	54 days	\$55	\$33	\$22
Drop-In Activities	6,395	577 days	\$14,651	\$5,339	\$9,312
Gymnastics	1,718	40 weeks	\$32,960	\$16,282	\$16,678
Hatha Yoga	64	40 days	\$2,157	\$1,510	\$647
Hot Stone Yoga	30	37 days	\$618	\$370	\$247
Junior Sports Club	11	14 days	\$320	-	\$320
Jujitsu, Adult	114	98 days	\$3,160	\$2,212	\$948
Jujitsu, Youth	159	98 days	\$3,998	\$2,798	\$1,200
Pee Wee Sports Camp	82	4 weeks	\$5,771	\$2,565	\$3,206
Special Olympics Tournaments	119	2 days	-	-	-
Tennis	12	8 weeks	\$831	\$499	\$333
Ultimate Frisbee League	5	6 weeks	\$118	\$0	\$118
Wae Yu Nae Gong	50	75 days	\$1,431	\$858	\$573
Youth Basketball	394	9 weeks	\$26,104	\$8,886	\$17,218
Youth Samurai Training	419	98 days	\$7,468	\$5,084	\$2,383
Youth Volleyball	57	6 weeks	\$3,135	\$428	\$2,706
Zumba	49	153 days	\$1,889	\$1,026	\$863
Youth Development					
Adventure Camp	88	5 weeks	\$6,607	\$4,965	\$1,641
Arcata Break Camp	220	24 days	\$7,794	\$5,231	\$2,563
Art Camp/ Young Creators	219	9 weeks	\$14,124	\$8,707	\$5,418
Birthday Parties	688	36 days	\$3,814	\$1,850	\$1,964
City Arts	743	121 days	\$2,843	\$8,515	<\$5,671>
Dance Camp	106	6 weeks	\$8,683	\$4,280	\$4,403
Leader-In-Training	148	10 weeks	\$1,390	\$132	\$1,258
LEGO FUNDamentals	48	40 days	\$4,660	\$3,728	\$932
Marsh Explorers Camp / Young Explorers Camp	136	7 weeks	\$10,615	\$5,033	\$5,582
Musikgarten	53	74 days	\$2,117	\$1,270	\$847
Natural Resources Science Camp	96	5 weeks	\$12,329	\$13,280	<\$951>
Play Center	7,539	155 days	\$16,485	\$16,074	\$411
Redwood Day Camp	1,074	10 weeks	\$127,599	\$64,940	\$62,659
Skate Camp	115	5 weeks	\$9,477	\$4,331	\$5,146
Student Government Day	16	1 day	-	-	-
Theater Camp	62	4 weeks	\$5,182	\$4,432	\$750
Yearly Totals	27,507	-	\$370,934	\$207,888	\$163,044

CREATING COMMUNITY



All Seasons Orchestra

The All Seasons Orchestra is comprised of musicians of all ages, ranging from 13 to 79 years old. The Orchestra, which includes string, woodwind, brass, and percussion, rehearses at the D Street Neighborhood Center year round and performs in local concerts that are free to the public. This year the Orchestra performed multiple concerts for audiences ranging from 75-100. The Orchestra played their annual spring concert at the D Street Neighborhood Center on May 4th, a summer concert on July 27th, a concert at the McKinleyville Church of Latter Day Saints on December 13th, as well as a concert at the Fortuna River

Lodge on December 14th. Additionally, one sub-group played at our Holiday Craft Market on December 13th at the Arcata Community Center. The group elects a volunteer coordinator annually and is directed by a volunteer conductor to keep the grassroots atmosphere originally established by the Roddens.

Bayside Park Community Garden

Individuals and families can rent 4 foot by 25 foot garden plots for the purpose of growing organic fruit, vegetables and flowers for non-commercial use. Each plot is rented for \$75 per year for Arcata Residents and \$85 for non-residents. In 2014, plots were rented to 44 gardeners. The final plan, approved by the City's Parks and Recreation Committee, includes 58 plots. The Permaculture Guild also hosts two community beds at the garden to showcase best practices and offer community gardeners information on plants that grow best in our region at different times throughout the year.



Bike Rodeo

On Sunday, May 18th the 8th annual Bike Rodeo was held on the Plaza. The event was made possible through the efforts of 18 volunteers from various community groups. This free event provided children with proper bike safety instruction. Along with general bike safety tips, youth were provided with free bike inspections by 3 volunteer Pacific Outfitters technicians, and helmet inspections by Making Headway, assorted skill building activities, and an interactive "rodeo" course to test their new skills. Additionally, free helmets were distributed. New this year, the Arcata Police Department had two representatives available to do bike licensing. 89 youth participated in the event. Pacific Outfitters donated a bike for raffle with \$96 proceeds benefiting the Youth Development Scholarship Fund.

Bowl of Beans Benefit

The 14th Annual Bowl on Beans benefit took place on Monday, January 20th. This year we had the opportunity to celebrate the renaming of Community Park way to Martin Luther King Jr. Parkway. This event had over 638 participants for an evening of beans, rice, guest speakers, and performances by various musicians. The event was made possible by 200 volunteers including 145 volunteer performers from the

Arcata Interfaith Gospel Choir and Children's Choir, Asha Nan and students from Arcata Elementary School's 4th and 5th grade choir and dance classes. We had an additional 21 volunteers from the Fortuna Center California Conservation Corps crew, US Servas, and the Watershed Stewards Project as well as 30 parents and teachers from Arcata Elementary School. All of which assisted with food prep, set up, served food, and cleaned up after the event was over. Teens from the Arts in the Afternoon program crafted bowls that were sold at the event. This event acts as a shared fundraiser with Arcata Elementary School and was sponsored by the City of Arcata, News Channel 3, and Arcata Elementary School. Revenue from this fundraiser for Arts in the Afternoon totaled \$1,700.

Halloween Carnival

The 14th Annual Halloween Carnival, like previous years, was a very successful event for the Recreation Division. The event was hosted in partnership with HSU Recreation students. Over 412 people attended the event at the Arcata Community Center on Thursday, October 31st. This was a candy free event featuring 15 different game/activity booths. Bananas, oranges and apples were donated by HSU Dining Service and handed out. The event offered a warm, safe and fun alternative to trick-or-treating and was made possible with the assistance of 35 volunteers. This year's carnival featured an Under the Sea theme, which was enjoyed by all. This event raised \$198 for the Arcata Recreation Youth Development Scholarship Fund.



Holiday Craft Market

The 15th Annual Holiday Craft Market was held on Saturday, December 13th and Sunday, December 14th. Handcrafted items were donated by vendors and awarded to 4 lucky raffle ticket winners. City of Arcata employees donated handcrafted items with proceeds benefiting the Youth Development Fund. The market continues to grow in popularity with approximately 1,600 shoppers attending the two-day market. 51 vendors were on hand to share their crafts with the community. Shoppers enjoyed browsing for jewelry, hand crafted clothing, hand-blown glass, puzzles, pottery, and much more. This year's entertainment included volunteer performances including Art Brown, The Mount Bachelor Quintet, Redwood Coast Children's Chorus and Alumni singers, Coastal Grove Violinists and Wally Cooper. In total, we had 48 volunteers help with the event. The proceeds from the event, totaling \$7,043, supported the Arcata Recreation Youth Development Scholarship Fund.



Lemonade Day

On June 7th, 50 local youth participated in a nation-wide event teaching entrepreneurial skills such as how to set business goals, develop a business plan, establish a budget, seek investors, provide customer service, save for the future, and give back to the community. Youth learned the basic principles of business in a hands-on, active way through developing a lemonade stand. The Recreation Division provided participants with a business license for the day.



Plays in the Park

Community theater had a successful return to Redwood Park in August 2014. Plays in the Park, featuring Friday and Saturday evening performances of Shakespeare's "A Midsummer Night's Dream" and Susan Pargman's "Scheherazade" ran as a free family friendly Sunday matinee. The productions were put on in collaboration with Sky Clad Theater, a project of the Ink People partnered with the Arcata Recreation Division and the North Coast Repertory Theater.

Ropes Course and Canopy Tours

In 2014 the Recreation Division purchased the Arcata Ropes Course from North Coast Adventure Centers and took on the facilitation of programming. Located at Redwood Park, this course provides the community with a resource for team building, personal development, learning, and expanding one's experiences as an individual or teammate.

In 2014, the city's summer camp programs were able to utilize the Ropes Course for ten weeks over the summer. These camps included the Redwood Day Camp which engaged in 50 courses over 10 weeks serving 1,074 participants, Adventure Camp which served 88 participants once a week for 5 weeks. We continued Community Days to make the Ropes Course more accessible to local community members of all ages. This year we have held one Family Day with 11 participants. Additionally, the Recreation Division coordinated three private ropes courses facilitating a school and community groups totaling 46 participants. In 2014 we led a total of 19 tours serving 1,219 participants.

PROMOTING HEALTH AND WELLNESS

Drop-In Activities

This year, the Recreation Division offered over 25 hours per week of Drop-In programs. Youth and adults participate in basketball, volleyball, table tennis, badminton, bridge, scrabble, song circle, samba drumming & dancing, hula dancing, ukulele club, and a monthly drop-in time for radio controlled indoor flying operators. 11 volunteers facilitated a majority of these programs. The fee structure for this program is \$3 drop-in per day.



Gymnastics

The gymnastics program offers ongoing sessions throughout the year. The Gymini Crickets program, for children 15 months - 6 years of age, is a movement program using gymnastics-related skills and games to encourage the development of social skills, flexibility, strength, and coordination. Classes are held in the Judo Hut. The Artistic Gymnastics program, held at the Arcata Community Center, serves children 6 - 18 years of age. Students are coached through skill progressions developed by USA Gymnastics. To celebrate

and demonstrate all they have learned, gymnasts have the opportunity to participate in our annual winter and spring performances.

Friday Night Flips offers 6-12 year olds an opportunity to drop in and play at the Arcata Community Center Gymnastics Room. In addition, the Saturday morning drop-in program at the Judo Hut continues to gain momentum. There were 1,718 registrants in gymnastics for the entire year. Revenue totaled \$32,960 with net revenue of \$16,678 after deducting payroll, supply, and training expenses.

Junior Sports Club

This sports program offers young children 4-6 years old an introduction to popular sports. Fundamental athletic skills and team play concepts were taught with an emphasis on skill development and having fun.

Pee Wee Sports Camp

This year we offered four weeks of Pee Wee Sports Camp for ages 4 - 6. This very popular camp was held at the Arcata Community Center, 82 children were introduced to the basics of all major sports through games and fun activities.

Special Olympics Tournaments

The Recreation Division partnered with Special Olympics Northern California and Humboldt State University to coordinate the Third Annual Bocce Bonanza for local High School students with differing abilities. This one-day event included 16 four person teams comprised of 64 participants. 12 volunteers made the event a success. Additionally, a March Madness Basketball Tournament was held and involved five schools, competing in team and individual competitions and hosted 55 participants showcasing the talents of 14 volunteers.

Ultimate Frisbee Summer League

An Ultimate Frisbee Summer League was offered again in 2014. The League, which ran six weeks, was comprised of 5 participants playing drop-in games.

Youth Basketball

The Youth Basketball Program served 394 youth between 1st and 12th grade on 41 teams. In all, there were nine divisions, split by age and gender, with a 9th-12th grade boys division. Revenue was generated through registration fees of \$65 per child (\$75 non-resident) and sponsor fees. This season, 20 sponsors donated \$225 each for the privilege of having their name on team shirts and being included in advertising. Net revenue was \$17,218.

The annual "Silent Weekend" took place again this year in an effort to promote positive sportsmanship among spectators. Fans were encouraged to show their support by clapping while refraining from all verbal cheering.



Each team practiced weekly at the Arcata Community Center and played games every Saturday throughout the nine-week season. In addition to the Arcata Community Center; Jacoby Creek School, Pacific Union

School and Sunny Brae Middle School were used for the games. The Recreation Supervisor serves as the program coordinator and supervised 24 paid staff and 46 volunteer coaches.

Youth Volleyball

With classes divided into two groups, 5th - 6th graders and 7th - 9th graders, 57 participants learned proper techniques and improved current skill levels for a total of 12 classes. This program was facilitated in collaboration with Arcata High School Volleyball Coaches.

FOSTERING YOUTH DEVELOPMENT

Adventure Camp

This camp serves 10 to 14 year old adventure seekers and was held during five weeks this summer. Camp themes included Wilderness Survival, Tracking, Navigation and Orienteering, Fire Safety and Cooking, and Adventure Prep. These themed weeks focused on camper skill development in shelter building, knots, mountain biking, hiking, track identification, compasses, maps, GPS, fire building, camp safety, backpacking, and first aid. This summer Adventure Camp participants were also able practice and refine mountain biking skills with local skilled cyclist from Adventure's Edge.



Arcata Break Camps

For the Fifth year the Division offered camps during school breaks. An art centered camp, for kindergarten through sixth graders, was held during Thanksgiving, Winter, Presidents week and Spring Break at the Teen Room in the Arcata Community Center. The camp was offered as half-day (9am – 1pm or 1pm-5pm) or full-day (9am – 5pm), with extended care starting at 8am and ending at 5:30pm at no additional charge. The Division offers a drop-in, pay by the day, option as well. This successful camp had a total of 220 registrants, participating in daily directed art lessons, games and activities.

Art Camp/Young Creators Art Camp

Art Camp provided fun art experiences for youth ages 7-14 years. This year the camp was hosted at the



Arcata Community Center. This camp is a fun and supportive environment for youth to explore their creativity. Six weeks of camp were offered with 155 children attending throughout the summer. Two Co-Directors worked to create a fun atmosphere where kids worked on a variety of art projects that included watercolor, paper making, and marble paintings.

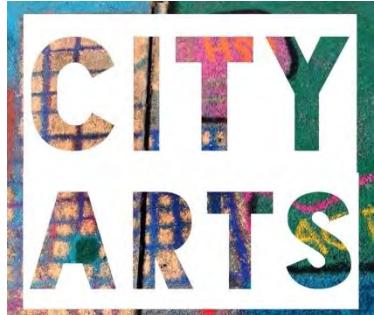
This summer we offered three weeks of Young Creators Art Camp. Young Creators is an art camp specific for ages 4-6 years. 65 participants learned basic drawing techniques and created many crafts.

Birthday Parties

The Division hosted four Art, four Sports, 32 Gymnastics birthday parties this year. Two staff members supervise games, crafts and activities during a two-hour party. The Recreation Division provides the facilities, supervision and fun, while the parent supplies the guests and refreshments. We offer families birthday celebrations with no stress and no mess.

City Arts

During 2014 City Arts programming included Arts in the Afternoon an afterschool program designed to provide a positive and productive space for youth in 6th - 12th grades during the afterschool hours. Arts in the Afternoon offers an art studio where participants receive instruction in a variety of art mediums



including ceramics, painting, collage, sewing, drawing, and culinary arts as well as involvement in community events. In 2014, Arts in the Afternoon continued to work with several non-profits (Starfish Heroes, Multiplicity and Inclusive Education and Community Partnership) providing support services for students with special needs.

In addition to Arts in the Afternoon City Arts hosted workshops included sewing, ceramics and graham cracker holiday houses for youth ranging from ages 4-13.

Four individuals volunteered their time and talents to City Arts in 2014. \$1,799 was received from the Humboldt State Work-Study Program.

Dance Camp

Open to dancers of all levels, 106 campers were able to experiment with different dance styles while working on core competency at the Redwood Lounge in Redwood Park. Six week sessions of Ballet, Jazz, World, Hip Hop and Street Jazz were provided. Each week concluded with a Friday All Camp Performance.

Leader-In-Training

Leaders-In Training work with youth ages 4-12, helping plan and lead activities, games, fieldtrips, and more. LITs earn community service hours while acting as role models to our campers. Teens leave the program with job experience, professional references, and a summer of positive memories. All summer camps utilized the help of Leaders-In-Training. A total of 148 registrants, ages 13 – 17 years of age, gained first hand work experience through the Leader-In-Training program.



Marsh Camp/Young Explorers Camp

For the fourth year two camps were offered at the Arcata Marsh Interpretive Center. Themes focused on the marsh habitat. Three weeks of Young Explorers Camp was offered for 4 – 6 year olds as well as four week of Marsh Explorers Camp for youth 7 – 9 years totaling seven weeks. 136 youth investigated the natural world through experiments, individual projects and engaging science learning.

Natural Resources Science Camp



This summer, five weeks of Natural Resources Science Camp were offered for 96 youth ages 9 - 12 years of age. Each week had activities and field trips that focused on a theme of Forestry, Aquatics and Fisheries, Wildlife, Alternative Energy, Air and Space, and Sustainable Agriculture. The camp takes place at HSU and is highly collaborative with local organizations and agencies that contributed their time and energy to make the camp a success. These organizations and agencies include Friends of the Dunes, Friends of the Arcata Marsh, Green Diamond Resource Company, the Redwood Sciences Lab, the Potawot Indian Health Village, Mad River Fish Hatchery and many more.

Play Center

In partnership with First 5 Humboldt, the Arcata Play Center offered a safe comfortable environment for families to meet and share parenting and play experiences with their infants and children up to five years of age. Play Center meets at the D Street Neighborhood Center on Mondays, Tuesdays and Wednesdays from 10am - 12pm. A \$3 daily drop-in donation per child is requested, but not required, to attend Play Center. Throughout the year, families were provided with workshops addressing nutrition, car seat safety, parenting support and developmental stages. Regularly scheduled field trips and visitors are planned throughout the year. This year Play Center had two HSU student volunteers. Play Center averages over 49 participants each day. The city also continued partnering with Food for People to include a daily snack offering free to participants.

Redwood Day Camp

The Recreation Division finished another year of Redwood Day Camp on a very successful note. Full-day and half-day spots were available. The fee for full-day camp was \$130/week (\$140 non-resident), and \$95/week (\$105 non-resident) for half-days. A total of 1,074 youth participated in a number of daily activities including arts & crafts, games and fieldtrips. Redwood Day Camp also held two overnighters at Redwood Park serving 48 youth on July 11th and Aug 1st.

The City of Arcata again offered low element Ropes Course activities one day a week for the ten weeks of Redwood Day Camp. In addition children had an opportunity to swim weekly at the Arcata Pool and also go on fieldtrips to places like The HSU Marine Lab and Trinidad State Beach, Sequoia Park Zoo, and, and the Natural History Museum. We continued to provide camp T-shirts that were worn on fieldtrips to help identify campers.

Redwood Day Camp also serves as a distribution site for the USDA and Department of Education's Summer Food Service Program. A total of 530 lunches were served, free of charge, to local youth. Not only does Redwood Day Camp provide affordable summer care for working parents, the program also employed twelve full-time seasonal staff.

Skate Camp

Skate Camp was offered to youth of all skill levels to learn how to be safe and have fun at our local skate park. Instructed by our partners at AMPT Skate Shop, this program focused on park safety, etiquette, street and vert riding, and style. 115 youth strengthened their skills during five week-long sessions. A highlight for the camp this summer was several opportunities to skate at RampArt, the community's first indoor skate park.



Student Government Day

In partnership with Arcata High School the Recreation Division hosted a "mock" Council Meeting led by Arcata High students and held in the Council Chambers on Wednesday, February 26. 16 students joined Council Members and city staff to explore options for addressing traffic safety concerns at the Sunset Avenue overcrossing. The Mayor gave a welcome and overview regarding the role of the City Council and how public policy impacts our community, Council Members and city staff sat with their student counterparts to offer guidance and support and the meeting was filmed so that the class could watch themselves in action.

Contract Classes

A number of classes are offered through the Recreation Division on a contract basis. Contractors plan, organize, supervise the classes, and receive 60-70% of the revenue and is responsible for any expenses associated with the class. The revenue retained by the Division is used to offset the cost of advertising, facility use, registration, and administration. See Table A for more details.

Contract Classes continue to make up a large portion of our class offerings with 1,223 participants for the year. Total revenue for the year was \$36,399. Net revenue, after paying instructors 60-70% of class fees, was \$12,113. Hot Stone Yoga and Wae Yu Nae Gong were newly offered in 2014.

Participant Demographics

A total of 2,180 adults and children participated in a class or program offered through the Recreation Division in 2014. This does not include adults who participate in Drop-In Activities, local team sports, and spectators. Many people register for more than one class or multiple sessions of the same class. For this reason, the number of service units is much higher than the number of individuals who participated. Participants were predominately female residents this year. Table B has a complete breakdown of participants.

Participant Demographics – Table B

	<i>Female</i>	<i>Male</i>	<i>Total</i>	<i>Resident</i>	<i>Non-Resident</i>
Adult			457		
Youth			1,723		
Total	1,260	920	2,180	1,199	1,170
Percentage	57.8%	42.2%	-	50.61%	49.39%

Youth Development Scholarship Fund

The Youth Development Scholarship Fund provides fee reductions to youth from low-income families. The fund relies solely upon grants, donations, and fundraisers to provide this invaluable service to the community. In 2014 we committed to providing 30% fee reductions to all youth of qualifying families for programs attended throughout the year.

During 2014, 456 scholarships were awarded for classes, programs, and camps providing a total of \$13,416 in assistance. These children attended Gymnastics classes, Summer Camps, Youth Basketball, Arcata Break Camp and Youth Contract Classes. Donations of \$4,121 were received from Humboldt Sponsors, Humboldt Area Foundation, Six Rivers Bocce Club and local residents. The Recreation Division hosted two fundraisers; The Halloween Carnival and the Holiday Craft Market, which together generated \$7,241 for the Youth Development Scholarship Fund.

Personnel

The Recreation Division employed 102 people in 2014. This included four full-time positions, one three-quarter time positions, 97 part-time staff, twelve Recreation Interns (from Humboldt State University – one Business Major, one Social Work, three Recreation Administration Major, two Wildlife Biology and Conservation Major, one Interdisciplinary Studies, three Environmental Management and Protection Major and one Natural Resources Post-Graduate Certificate Program), and twelve contract class instructors. We also had 420 volunteers in programs such as, Youth Basketball, Drop-In Activities, Bike Rodeo, Halloween Carnival, Holiday Craft Market, Bowl of Beans Benefit, City Arts and Play Center.

Parks and Facilities Division

The Parks and Facilities Division is responsible for the design, development, landscaping and maintenance of Arcata City parks and facilities. The Division maintains 30 open spaces totaling 106 acres of community parkland and open space. This system includes neighborhood and community parks, 15 playgrounds, nine athletic fields, special use and linear parks (tennis, skateboarding, bocce, pickle ball, greenways), non-motorized trail systems, family picnic areas, community gardens and farm, the downtown Plaza and undeveloped open space. Appendix 2 lists each City Park and its amenities. This year the Parks Division attained a new park and pedestrian easements, Carlson Pak, in the Mad River Business Park Development. This park will eventually have trail access to the Mad River.

Additionally, the Division cleans and/or maintains the landscaping of City buildings, parking lots, pedestrian corridors, roadway and sound-wall landscaping and vegetation management. Vandalism clean up and repair also falls to the Parks and Facilities Division. The cost of vandalism repair totaled \$23,100 in 2014 (See Appendix 3 for a complete listing).



The Parks & Recreation Divisions share the responsibility of renting City facilities and supporting community events, activities and tournaments. The Parks and Facilities Division maintains, prepares and supports the buildings, parks and sports fields and the Recreation Division schedules events and rentals.

Parks and Fields

In addition to the on-going and regular maintenance of our parks, sports fields, landscape areas, buildings and equipment, the Parks and Facilities Division successfully participated in the completion of several capital projects. These included:

- Renovation of Rotary Park
- Completion of Ballpark Outfield Netting

Field Rentals and Use

This year, we were able to accommodate 2,797 hours of the requested 2,797 hours of field time. See the table below for a breakdown of field reservation requests. Often groups call in to check availability prior to submitting a written request and are informed that it is already scheduled. This unmet need is not reflected in the table below. There were 206 hours of rainouts. Therefore, the total field reservation hours for 2014 were 2,591. For complete information regarding field reservations and use refer to Appendix 4.

Total Field Reservations Hours by Field – Table E

	Ball Park	SCN Softball	SCS Softball	SCE Soccer	SCW Soccer	SC 3 rd Soccer	PU	Larson Park	Total
Requested	743	443.5	390.5	363.5	397.5	63	396	309.5	2,797
Scheduled	743	443.5	390.5	363.5	397.5	63	396	309.5	2,797
Rainouts	69	36	35	21	15.5	5.5	24	0	206

The Parks Division maintains nine sports fields that are used by a variety of groups for practice, tournaments, and league play in softball, baseball, soccer, lacrosse, ultimate frisbee and tennis, pickle ball and bocce courts. The City operates four baseball/softball fields: The Arcata Ball Park, Sports Complex North and South and Pacific Union Park. Multi-use fields include the Pacific Union Field (two "under 12"/one full size soccer) and the Sports Complex (two full-size fields/one "under 12").

Many organizations use the fields maintained by the City. User groups include: the Humboldt Crabs, Humboldt B-52's, Arcata High School (AHS), Humboldt State University (HSU), College of the Redwoods, Mad River Softball Association (MRSA), Arcata Little League (ALL), Senior Softball, Special Olympics, Humboldt Soccer League (HSL), Slugger Baseball, Football Club Samoa, USTA/Humboldt Tennis, US Coast Guard, Temple Beth El, North Coast Preparatory Academy, Mad River Girls Fast Pitch Softball Association(MRGFSA), Humboldt Renegades, Pacific Union School, Jacoby Creek School and Mad River Youth Soccer League (MRYSL) ., AC Samoa,.

Revenue for field use totaled \$67,302. The most heavily used season was Summer, followed by Fall, and then Winter/Spring. Refer to Table G for more details.

Field Use Revenue by Season – Table G

Winter/Spring	Summer	Fall	Total
\$12,123	\$35,074 (Softball & Soccer- Adult still)	\$20,174 (Softball, Soccer, Baseball)	\$67,372

Buildings

There are seven buildings available for rent through the City: The Arcata Community Center, Redwood Lodge, Redwood Lounge, Arcata Marsh Interpretive Center, D St. Neighborhood Center, the Library Conference Room and the Judo Hut. The Parks and Facility Divisions, in addition to handling all maintenance of these buildings, are responsible for maintenance of City Hall, the Library, Transit Building, Arcata Resource Center and Public Works Annex.



Building projects for 2014 included:

- Community Center – replace gymnasium doors (10), exterior arbor
- D St. Center – Painting interior/exterior, Audio/video enhancements
- City Hall – Developed plans for remodel and HVAC/energy efficiency improvements

Building Rentals and Use

During 2014, city buildings were used for a total of 14,644 hours. Over 38,907 people attended events held at the Arcata Community Center, Redwood Lodge, Library Conference Room, Redwood Lounge, Larson Park Gazebo, the D St. Neighborhood Center, the Judo Hut and the Arcata Marsh Interpretive Center. Revenue generated from these building rentals totaled \$62,826. Building rentals accounted for 2,014 hours of use. City programs and events used the facilities 11,399 hours. The Arcata Marsh Interpretive Center was open for 2,760 hours. Table C shows the number of hours each facility was used and the revenue generated from building rentals. For a complete breakdown of facility use by building, see Appendices 5-9.

Arcata Community Center

The Arcata Community Center was the site for many programs, activities, and community rentals this year.



Throughout the year the facility was scheduled for 7,683.5 hours of use. Of that, 921 hours were for community events such as wedding receptions, graduation parties, and fund-raisers for local non-profit agencies. Net rental revenues totaled \$47,027 for the year. The Recreation Division held 3,761 hours of classes or programs while other departments and joint use partners used the building 75.5 hours for meetings. The Senior Resource Center scheduled 2,007 hours of activities. This includes the lunch program, exercise classes, Tai Chi, site counseling, health screenings, movies, and card games. See Table D, for a breakdown of the hours used by facility users.

Annual Facility Use, Reservations and Revenues – Table C

Facility	Total Hours	City Use / Snr Program Hours	Rental Hours	# of Rentals	Revenue	Rental Attendance
Arcata Community Center	7,683.5	6,762.5	921	192	\$47,027	26,860
Larson Park Gazebo	120	0	120	24	\$780	905
Redwood Lodge/ Picnic Area/Stage	971	731.5	259	45	\$3,315	3,315

Redwood Lounge	767	715	259	8	\$1,141	202 0 4,670 2,955
Judo Hut	1,393.5	1,393.5	0	0	\$0	
Library Conference Room	420	150	270	25	\$4,065	
D St. Neighborhood Center	1,215	1393.5	185	18	\$6,498	
Marsh Interpretive Center	2,074	253	0	0	\$0	
Total	14,644	11,399	2,014	312	\$62,826	38,907

Arcata Community Center Use – Table D

Program	Recreation Programs	Contract Classes	Drop-In Activities	Misc City Meetings	Senior Program	Rental Hours / Schools	Total Hours
Hours	2,074	403	1,284.5	75.5	2,007	918	6,762.5

Personnel

The Parks and Facilities Division had ten full-time and 5 part-time (FTE employees). In addition, over 100 people volunteered with the Adopt-A-Park Program, California Conservation Corps Youth Workability Program, HSU and several volunteer groups used for ongoing maintenance and community beautification projects.

Special Events



Special Events are community-coordinated events that take place at City parks and facilities. Special Event Permits are required for any event that uses a city park or requires road closures or extra city services. Since November 2006, the Recreation Division Office has been handling the permitting process for the City of Arcata. Many events raise funds for local causes, non-profit agencies, or unique community needs. In addition to raising funds, special events, like Godwit Days and Kinetic Sculpture Race, give Arcata its unique flavor and attract many visitors annually.

While the Recreation Division is responsible for processing the permits, reviewing scheduled use of buildings, and coordinating park use, many other departments provide support for these events. The Parks Division is responsible for facility and park preparation, coordination of sound, electrical and water use, and facility/park clean up. The Public Works and Environmental Services Departments provide fencing and barricades for street closures. The Police Department may step up patrols in neighborhoods or in some cases actually assign officers to events.

In 2014 approximately 94,705 people attended 124 Special Events based on estimates provided by event coordinators during the application process. The actual attendance of special events may be closer to 120,000 because often times the coordinator will underestimate attendance numbers. Special Event Fees totaled \$12,425. See appendix 10 for a complete list of all Special Events in 2014.

Film Permits

Since 2006, the Recreation Division Office has been handling the citywide film permitting process for the City of Arcata. There was one request for film permits in 2014. This permit generated \$150 in revenue. See appendix 11.

Plaza Vending

Three Plaza Vending spaces became available for the first time in 2009. Plaza Vending revenue for 2014 was \$2,232. Feedback for the Plaza Vending program has been positive from both vendors and citizens. This program helps local start-up businesses by providing affordable rental spaces directly on the Plaza. Sublime Swine, for example, became successful enough to move to a permanent storefront on the Plaza and opened as Luke's Joint and has since opened an additional establishment in Arcata, The Other Place.

Bayside Park Farm

The Bayside Park Farm is the first CSA (Community Supported Agriculture) in Arcata, providing the surrounding community with local and organic produce for 21 years. The farm is funded by the community; shareholders pledge their support in the spring and receive a share of the harvest every week for the growing season. As well as being a running CSA, the Bayside Park Farm is a perm-culture park, demonstrating sustainable farming practices and appropriate means of energy use. Over the years, this farm has been managed by many generations of student farmers. Many notable farmers have learned to farm at Bayside Park Farm.

In 2014 the Farm supported 24 shareholders through the growing season (June through October) Also, a share was traded to Cory Lewis, who writes a yearly grant for the farm to secure soil amendments. The farm also had 20 "Winter You- Pick" shareholders (November through February).

In 2014 the Farm had 15 Interns that volunteered over 2,000 hours of service. Drop-in volunteer hours were expanded to 2 days a week, Wednesday and Friday afternoons, 2-5pm (May-October). Most volunteer afternoons there were an average of 10 volunteers, some days as many as 15 community members. In addition, the Farm hosted a garden herb walk, 5 community events, and provided tours for 12 local organizations. One local school participated in 15 weekly field trips to the farm. Also, the Director of the Bayside Park Farm participated in the Farmer in the Classroom program and made four visits to local elementary schools. During Humboldt Green Week, the Farm participated in an educational presentation with a local playgroup. Also, the Director gave presentations about sustainable practices at the farm to 2 HSU classes. "Healthy Snack Wednesdays" continued this year with the Farm delivering \$2 individual snack bag of vegetables for employees to purchase and enjoy at City Hall (May-mid-October). The farm was also able to donate 150 lbs. of produce to Food For People, the local food bank. Other donations went to CCAT, Food Not Bombs, the Arcata AIDS Project, 2 different benefits for ailing community members, and the Crab-n-Drag Epic Fundraiser.



Grants and Donations

Combined, the Recreation & Parks Divisions received **\$265,913** in donations and grants during 2014.

The Recreation Division received **\$47,113**

- ❖ Youth Development Scholarship Fund Donations Totaled: \$11,362
 - ◆ Humboldt Sponsors donated \$1,500
 - ◆ Humboldt Area Foundation \$1,750
 - ◆ Donation on behalf of River Community Homes \$500
 - ◆ Bike Rodeo Raffle \$91
 - ◆ Six Rivers Bocce Club Donation - \$280
 - ◆ Halloween Carnival and Holiday Craft Market Raised (\$198 + 7,043) \$7,241
- ❖ First 5 Humboldt County granted \$12,991 to the Play Center Program
- ❖ Yurok Tribal Job Training Program supplement totaled \$11,791
- ❖ Youth Basketball Sponsorships totaled \$4,500
- ❖ Six Rivers National Forest donated \$750 toward Natural Resources Science Camp supplies
- ❖ Stillman Donation towards the Arcata Ropes Course: \$2,000
- ❖ City Arts Program Donations Totaled: \$3,719
 - ◆ Martin Luther King Fundraiser - Bowl of Beans, \$1,649
 - ◆ Federal Work Study - \$1,799
 - ◆ Oyster Fest - \$271

The Parks Division received grants and donations for many projects totaling **\$218,800**

- ❖ Bayside Park Farm: \$4,000
- ❖ Housing Related Park Grant for Rotary Park: \$106,000
- ❖ Rotary Clubs Donation for Rotary Park: \$11,500
- ❖ California Department of Finance – Mad River Business Park: \$96,000
- ❖ Cool California City Energy Challenge – Bayside Park: \$1,300



Collaborations and Community Partners

The success of many recreation and park activities would not be possible without assistance from community partners who are willing to take the risk of both succeeding and/or failing with us. During 2014, the Parks and Recreation Divisions partnered with the following organizations:

Adopt-A-Park Program

Through the Adopt-A-Park program, community members and service groups can volunteer their time and resources to perform weekly clean-up, exotic species removal, tree planting, painting, building maintenance, and landscape beautification. All City parks are included in this program.

Adventure's Edge

Adventure's Edge collaborates with the City to provide mountain biking instruction in riding techniques, bicycle maintenance, biking safety and trail etiquette to Adventure Campers during the summer months.

AMPT Skate Shop

Ampt Skate Shop partners with the City to staff, sponsor and provide protective gear for youth during Skate Camp sessions at the Arcata Skate Park.

Arcata Elementary School District

Arcata Elementary School District continued to be a strong supporter of Recreation Programs. They allow us to utilize their gymnasium for Youth Basketball when necessary. Sunny Brae Middle School held their eighth grade graduation ceremonies for the tenth year and a talent show at the Arcata Community Center. The Recreation Division partners with Arcata Elementary to host the Annual Bowl of Beans Fundraiser. In addition, Arcata Elementary utilized the D Street Neighborhood Center for events such as the Raffle, Art, Dessert, and Dance gathering in April and a talent show held in May. The Arcata Community Center also held the school's Winter Holiday Performance in December.

Arcata Chamber of Commerce

The Arcata Chamber of Commerce put on the 4th of July Jubilee event on the Plaza.

Arcata Economic Development Corporation

Arcata Economic Development Corporation provides Arcata youth with entrepreneurial resources to develop and implement a business plan for a lemonade stand operated during the annual nation-wide Lemonade Day.

Arcata Mainstreet

We continue to coordinate both Halloween and Winter Holiday events with Arcata Mainstreet. Additionally, Arcata Mainstreet showcases the plaza annually with the Oyster Festival which brings over 12,000 people to the plaza each year.

Art Around Arcata

Art Around Arcata, Arcata's public art program, strives to provide the opportunity for the public to experience high quality art of enduring value that reflects the diversity of the region. In contrast to the benefits that come from this program, the cost to the city is very low. Artists and donors are responsible for the creation, installation, and maintenance of any piece donated to the program.

California Conservation Corp

The California Conservation Corp assisted Park staff with plantings and invasive species removal.

Community Supported Activities

The Recreation Division hosts several different Community Supported Activities; Bridge, Samba Drumming, RC Model Airplane Flying, Scrabble, Table Tennis, Hula, Ukulele and a Community Song Circle. These groups meet on a weekly basis and allow players and singers of all ages and skill levels to participate. Very dedicated volunteers staff the activities; therefore, we are able to offer these programs for a minimal drop-in fee.

First Five Humboldt

First Five Humboldt provides funding, educational and training resources, parent workshops and program staff support for the Arcata Play Center.

Fire Arts Center

City Arts programming is supported by the Fire Arts Center through the generous donation of bowls sold at the annual Bowl of Beans Benefit.

Friends of the Arcata Marsh

Friends of the Arcata Marsh assisted in facilitating learning activities and program tours for Natural Resources Science Camp and the Marsh Camps in 2014.

Food For People Inc.

The Recreation Division was fortunate to partner with Food for People to supply daily snack items for the Arts in the Afternoon program and lunches were available again during the summer at Redwood Park. The lunches supplied by Food For People and served by City of Arcata Recreation staff were available to any child in our community. 530 lunches were served over ten weeks of the summer. New in 2014 Food For People provided weekly snacks for Play Center participants. 1,162 juice and snack combo items were served in 2014.

Humboldt County Office of Education

A group from the Humboldt County Office of Education assists with the maintenance of the City Hall parking lot, planters and roundabouts. Additionally, the Recreation Division partnered with HCOE to update and showcase local quests through the Redwood Edventures Program.

Humboldt Crabs

The Humboldt Crabs continue their partnership with the City of Arcata assisting with the support of capital improvement projects. This year, the Humboldt Crabs had over 30,000 attendees.

Humboldt Permaculture Guild

The Humboldt Permaculture Guild supports permaculture in the Redwood Bioregion through planting and maintaining two demonstration plots at the Bayside Park Community Garden and offering workshops to local community gardeners.

Humboldt State University

The HSU Sierra Club/ Natural Resources Club continued their involvement at Sunny Brae Park performing trail renovation, tree planting, and exotic species removal. Our partnership with the Recreation Administration Department provides internships and special projects. The Natural Resources Science Camp also utilized HSU extensively. The Natural Resources building acted as the home base for the camp and many other facilities were utilized for enrichment and education opportunities.

Jacoby Creek School

Jacoby Creek School provides gymnasium space for recreation basketball and other programs throughout the year. They are very helpful and flexible in the scheduling of the facility as we each work towards maximizing gym use during peak seasons. The cross country/track teams at Jacoby Creek School use fields at the Arcata Sports Complex for practices throughout the year and for the County Cross Country Championship in October. Additionally, the boys and girls basketball teams have used the Arcata Community Center throughout the year for practices and occasional tournaments.

Native Plant Society

Volunteers continue to maintain the landscaping along the 7th Street walkway leading to the Arcata Community Center.

North Coast Community Garden Collaborative

The collaborative operates as a support network of and for community gardeners on California's north coast. The North Coast Community Garden Collaborative (NCCGC) works to bring community partners, gardens and gardeners together to improve access to affordable, healthy, fresh and culturally appropriate foods. NCCGC develops and delivers a monthly newsletter and provides community gardeners with opportunities for garden gatherings, educational events and sharing of resources.

Pacific Union School District

Since completing the renovation of Pacific Union Park, our relationship with the PUSD has remained positive. The Recreation Division is fortunate to receive time in the Pacific Union school gym for our basketball program and in turn Pacific Union used the Arcata Community Center for their awards night as well as graduation. The Pacific Union Field is also utilized for Physical Education classes and PUSD host a cross country race at the Marsh annually.

Plaza Garden Club

Through the Adopt-A-Park program, The Plaza Garden Club is responsible for the planting and maintenance of all the Plaza flowerbeds.

RampArt

RampArt, the community's first indoor skate park, makes their space available for Skate campers during inclement weather.

SCRAP Humboldt

SCRAP Humboldt partnered with City Arts for numerous projects throughout the year donating supplies, inspiring ideas and hosting students at their site.

Senior Resource Center

The Senior Resource Center utilizes the Arcata Community Center to serve daily lunches and provides social activities to seniors. Additionally, various rooms in the Arcata Community Center are utilized for weekly senior exercise and health screenings.

Six Rivers National Forest Service

Six Rivers National Forest donated over \$750 in supplies for Natural Resources Science Camp in 2014.

Special Olympics of Northern California

Special Olympics partnered with the Recreation Division to host the Annual Bocce Bonanza for local High School students with differing abilities at the Larson Park Bocce Courts and the March Madness Basketball Tournament at the Arcata Community Center.

United States Tennis Association

The USTA is the national governing body for the sport of tennis.



Parks and Recreation Committee: Accomplishments and Work Plan

Year 2014 Committee Members: Nancy Starck, Chair; Debbie Coles, Vice-Chair; Bill Brittain; Mel Lundberg; Steve Martin; Sheldon Heath and Harvey Kelsey.

Parks and Recreation Committee Accomplishments:

- ◆ Held a Community Forum regarding Rotary Park Playground Design.

The Committee and the Parks and Recreation Divisions have a comprehensive work plan for the upcoming year. Our projects include:

- ◆ Complete a draft of the Parks and Recreation Element of the General Plan for Council and the Planning Commission to review.
- ◆ Master Planning for Redwood Park.
- ◆ Assist in identification of potential sites for dog parks and/or leash free areas within existing City properties.
- ◆ Community planning, fundraising and construction of Greenview Park playground.
- ◆ Continue to establish a stronger relationship with the Forest Advisory, the Open Space and Wetland and Creeks Advisory Committees.
- ◆ Develop and implement plans to access the Mad River from Carlson Park.
- ◆ Review opportunities to maintain and develop undeveloped parklands and trails.
- ◆ Continue to implement park and playground safety audit/inspection recommendations and improvements.
- ◆ Complete improvements to Valley West neighborhood playground.

The Committee wants to thank the council for their support this past year. We are excited about the community's upcoming projects and improving our communication with other City Committee's and the Council.



Appendices

- Appendix 1 Drop-In Activities 2014
- Appendix 2 Arcata Park Amenities and Regulations
- Appendix 3 Arcata Parks Division – Vandalism Report Year End 2014
- Appendix 4 Field Hours 2014
 - Arcata Ball Park Field Use
 - Sports Complex – North Field Use
 - Sports Complex – South Field Use
 - Sports Complex – East Field Use
 - Sports Complex – West Field Use
 - Sports Complex – 3rd Field Use
 - Pacific Union Field Use
 - Rainouts – All Fields
 - Reservation Hours by Field
- Appendix 5 Arcata Community Center Rentals 2014
- Appendix 6 D St. Neighborhood Center Rentals 2014
- Appendix 7 Redwood Lodge, Stage and Picnic, Redwood Lounge, Larson Gazebo, Bocce and Tennis Court Rentals 2014
- Appendix 8 Library Conference Room Rentals 2014
- Appendix 9 Overall Facility Use 2014
- Appendix 10 Special Events 2014
- Appendix 11 Film Permits 2014

Appendix 1 - Drop-In Activities 2014

	Jan.	Feb.	March	April	May	June	July	August	Sept.	Oct.	Nov.	Dec.	Total
Drumming	\$ 138	\$ 195	\$ 207	\$ 144	\$ 105	\$ 204	\$ 90	\$ 163	\$ 165	\$ 317	\$ 306	\$ 237	\$ 2,271
	47	65	71	52	35	68	30	54	55	94	102	79	752
Basketball	\$ 66	\$ 101	\$ 144	\$ 243	\$ 203	\$ 166	\$ 239	\$ 238	\$ 302	\$ 312	\$ 322	\$ 179	\$ 2,515
	57	93	124	239	230	181	166	93	114	104	136	67	1,604
Volleyball	\$ 107	\$ 219	\$ 280	\$ 255	\$ 68	\$ 93	\$ 186	\$ 242	\$ 406	\$ 290	\$ 241	\$ 366	\$ 2,753
	60	139	167	148	36	48	80	78	163	121	94	149	1,283
Table Tennis	\$ 893	\$ 255	\$ 128	\$ 158	\$ 46	\$ 192	\$ 662	\$ 94	\$ 342	\$ 80	\$ 79	\$ 76	\$ 3,005
	132	97	90	89	51	56	80	57	58	59	52	60	881
Badminton	\$ 6	\$ 43	\$ 83	\$ 14	\$ 2	\$ 5	\$ -	\$ 63	\$ 14	\$ 37	\$ 24	\$ 38	\$ 329
	5	32	40	22	2	4	-	15	15	12	15	20	182
Indoor Flying	\$ 31	\$ 6	\$ -	\$ -	\$ 23	\$ 3	\$ 3	\$ -	\$ 6	\$ 2	\$ 9	\$ 20	\$ 103
	8	4	3	4	4	3	3	-	5	5	4	3	46
Scrabble	\$ 12	\$ 89	\$ 40	\$ 43	\$ 83	\$ 46	\$ 80	\$ 43	\$ 20	\$ 86	\$ 80	\$ 20	\$ 642
	25	31	21	21	29	30	29	38	17	29	35	18	323
Ukulele/Hula	\$ 96	\$ 168	\$ 285	\$ 130	\$ 149	\$ 219	\$ 183	\$ 205	\$ 137	\$ 108	\$ 112	\$ 58	\$ 1,850
	59	54	78	54	61	86	88	67	64	36	46	37	730
Pickle Ball	\$ -	\$ -	\$ 20	\$ 58	\$ 27	\$ 29	\$ 32	\$ -	\$ -	\$ 12	\$ 24	\$ 53	\$ 255
	-	-	18	26	18	19	14	-	-	5	14	16	130
Bridge	\$ 106	\$ 96	\$ 98	\$ 50	\$ 128	\$ 58	\$ 60	\$ 68	\$ 60	\$ 54	\$ 82	\$ 68	\$ 928
	53	48	49	25	64	29	30	34	30	27	41	34	464
Total Income	\$ 1,455	\$ 1,172	\$ 1,285	\$ 1,095	\$ 834	\$ 1,015	\$ 1,535	\$ 1,116	\$ 1,452	\$ 1,298	\$ 1,279	\$ 1,115	\$ 14,651
Total Participants	446	563	661	680	530	524	520	436	521	492	539	483	6,395
Total Classes	44	45	57	55	45	50	43	41	44	49	53	51	577

Arcata Parks		Size in Acres	Playground	Picnic Table	Barbecue	Bench	Doggie Pot	Bike Rack	Off St. Parking	Restroom	Basketball Hoop	Baseball	Soccer Field	Tennis Court	Bleachers	Open Area	Gazebo	Hiking Trails	Undeveloped	Comm. Garden	Active Adoption	Rental Facilities
Arcata Ball Park 888 F Street		4.95																				
Arcata Community Park 321 Community Park Way.		33																				
Arcata Plaza 801 G Street		1.4																				
Arcata Skate Park 900 Sunset Blvd.		0.65																				
Bayside Park Samoa Blvd.		3																				
Bloomfield 1835 - 1845 Zehnder Ave.		0.2																				
Cahill Park 1300 Stromberg Ave.		0.3																				
California Park California Street		1																				
Chevret-Vaissade Park 1760 Felix Ave.		1.5																				
D Street Linear Park 1301 D St(9th-14th)		1																				
Ennes Park 1851 Stewart Ave.		0.2																				
Ennes Park Expansion Wyatt Lane		4																				
Greenview 1116 Lewis Ct.		0.3																				
Janes Creek Linear Park Villa Way		1.04																				
Larson Park 901 Grant Ave.		2.3																				
Mountain View Park 2117 Sandra Ct.		3																				
Pacific Union Park Spear Ave		4																				
Redwood Park 490 East Park Rd.		25.8																				
Rotary Park 101 F Street		0.2																				
Shay Park 1385 Foster Ave.		5																				
Stewart Park 1090 15th Street		1.25																				
Sunny Brae Park Virginia Wy. and Marylin St.		2.7																				
Valley West Park 1340 Hallen Dr.		3.4																				
Vinum Park 1450 F Street		0.1																				
Westwood Manor Park 2175 Wisteria Way		0.7																				
Windsong Park Maria Court		1.75																				
Woodland Heights Diamond Drive		0.6																				

City of Arcata

Arcata Parks & Playgrounds

~ www.mapofplay.kaboom.org ~

Enter your zip code and watch the map populate with local parks and playgrounds!

Get outside and play!

Park Icons

- Skateboarding
- Baseball
- Soccer
- Tennis
- Basketball
- Picnic Table
- Hiking Trails
- Playground
- Community Garden
- Doggie Pot
- Restrooms
- BR Bike Rack



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map. The City of Arcata, including any employees and sub-contractors, disclaims
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user's reliance thereon.

Appendix 4 - Field Use 2014

Field Reservation Hours by Field															
	March			April			May			June			July		
	Requested	Allocated	Rainouts	Requested	Allocated	Rainouts	Requested	Allocated	Rainouts	Requested	Allocated	Rainouts	Requested	Allocated	Rainouts
Ball Park	67	67	36	87	87	6	59.5	59.5	3	166.75	166.75	6	203.75	203.75	0
Sports Complex North - Softball	0	0	0	0	0	0	39	39	6	100.5	100.5	4	92	92	0
Sports Complex South - Softball	0	0	0	0	0	0	34	34	9	97	97	4	84	84	0
Sports Complex East - Soccer	7	7	1.5	27.5	27.5	1.5	43.5	43.5	0	62.5	62.5	1.5	26.5	26.5	0
Sports Complex West - Soccer	0	0	0	43.5	43.5	3.5	38	38	2	60	60	0	36	36	0
Sports Complex 3rd - Soccer	0	0	0	8	8	0	7.5	7.5	0	0	0	0	8	8	0
Pacific Union- Softball	0	0	0	0	0	0	44	44	0	8	8	0	5	5	0
Pacific Union- Soccer West	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pacific Union- Soccer East	0	0	0	4.5	4.5	0	12.5	12.5	0	0	0	0	18	18	0
Total	74	74	37.5	170.5	170.5	11	278	278	20	494.75	494.75	15.5	473.25	473.25	0

Field Reservations Hours by User Group and Field

	March			April			May			June			July		
	Requested	Allocated	Actual Play	Requested	Allocated	Actual Play	Requested	Allocated	Actual Play	Requested	Allocated	Actual Play	Requested	Allocated	Actual Play
ARD- Sports Complex	0	0	0	0	0	0	0	0	0	0	0	0	14	14	14
Arcata High - Ballpark	24	24	4	24	24	24	24.5	24.5	21.5	0	0	0	0	0	0
Sports Complex	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arcata Little League - BP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sports Complex	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PU Softball	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
College of Redwoods- Ball Park	31	31	18	22	22	22	0	0	0	0	0	0	0	0	0
FC Samoa - Sports Complex	0	0	0	3	3	3	3.5	3.5	3.5	0	0	0	0	0	0
PU Soccer West	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PU Soccer East	0	0	0	0	0	0	0	0	0	0	0	0	2	2	2
HSL - Sports Complex	0	0	0	44	44	42	42	42	42	24	24	24	10	10	10
HSU - Ballpark	12	12	9	33	33	27	0	0	0	0	0	0	0	0	0
Sports Complex	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PU Soccer West	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PU Soccer East	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Humboldt B52's- Ball Park	0	0	0	0	0	0	9.5	9.5	9.5	66	66	60	27	27	27
Humboldt Crabs - Ball Park	0	0	0	0	0	0	21.5	21.5	21.5	100.75	100.75	100.75	168.25	168.25	168.25
Sports Complex	0	0	0	0	0	0	0	0	0	50	50	50	40	40	40
Hum Renegades- Ball Park	0	0	0	8	8	8	4	4	4	0	0	0	0	0	0
PU Softball	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jacoby Creek - SC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MRYSL - Sports Complex	7	7	5.5	32	32	29	43.5	43.5	41.5	98.5	98.5	97	46.5	46.5	46.5
PU Soccer West	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PU Soccer East	0	0	0	4.5	4.5	4.5	12.5	12.5	12.5	0	0	0	16	16	16
MRSA - Sports Complex	0	0	0	0	0	0	0	0	0	77.5	77.5	69.5	115	115	115
PU Softball	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MRGFS/Hum. Fast Pitch - Sports Complex	0	0	0	0	0	0	73	73	58	46	46	46	21	21	21
PU Softball	0	0	0	0	0	0	44	44	44	2	2	2	0	0	0
American Legion - Ball Park	0	0	0	0	0	0	0	0	0	0	0	0	8.5	8.5	8.5
PU School- Sports Complex	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PU Softball	0	0	0	0	0	0	0	0	0	2	2	2	0	0	0
PU Soccer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Senior Softball - SC	0	0	0	0	0	0	0	0	0	14	14	14	0	0	0
PU Softball	0	0	0	0	0	0	0	0	0	4	4	4	0	0	0
Other User,Tourney, & Camp-BP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other User,Tourney,& Camp-SC	0	0	0	0	0	0	0	0	0	10	10	10	5	5	5
Total	74	74	36.5	170.5	170.5	159.5	278	278	258	494.75	494.75	479.25	473.25	473.25	473.25

August			September			October			November			Total			Field
Requested	Allocated	Rainouts													
28	28	0	74	74	9	57	57	9	0	0	0	743	743	69	Ball Park
82	82	0	86	86	12	44	44	14	0	0	0	443.5	443.5	36	SCN - Softball
65.5	65.5	0	74	74	12	36	36	10	0	0	0	390.5	390.5	35	SCS - Softball
48	48	0	88	88	7	55.5	55.5	9.5	5	5	0	363.5	363.5	21	SCE - Soccer
104	104	0	68	68	4	46	46	6	2	2	0	397.5	397.5	15.5	SCW - Soccer
24	24	0	7.5	7.5	3.5	8	8	2	0	0	0	63	63	5.5	SC 3rd
0	0	0	0	0	0	0	0	0	0	0	0	57	57	0	Pacific Union- Softball
9	9	0	65.5	65.5	6	69.5	69.5	8	3	3	0	147	147	14	Pacific Union- Soccer West
35.5	35.5	0	61.5	61.5	6	57	57	4	3	3	0	192	192	10	Pacific Union- Soccer East
396	396	0	524.5	524.5	59.5	373	373	62.5	13	13	0	2797	2797	206	

August			September			October			November			Total			
Requested	Allocated	Actual Play													
10.5	10.5	10.5	0	0	0	0	0	0	0	0	0	24.5	24.5	24.5	ARD- Sports Complex
0	0	0	0	0	0	0	0	0	0	0	0	72.5	72.5	49.5	Arcata High - Ballpark
25	25	25	8	8	4	0	0	0	0	0	0	33	33	29	Sports Complex
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Arcata Little League - BP
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Sports Complex
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	PU Softball
0	0	0	0	0	0	0	0	0	0	0	0	53	53	40	Eureka Falcons/Sluger-Ball Park
37.5	37.5	37.5	2	2	2	0	0	0	0	0	0	46	46	46	FC Samoa - Sports Complex
0	0	0	2	2	2	0	0	0	0	0	0	2	2	2	PU Soccer West
0	0	0	0	0	0	2	2	2	3	3	3	7	7	7	PU Soccer East
2	2	2	52	52	50	34	34	26	0	0	0	208	208	196	HSL - Sports Complex
0	0	0	48	48	39	39	39	27	0	0	0	132	132	102	HSU - Ballpark
0	0	0	36	36	36	0	0	0	0	0	0	36	36	36	Sports Complex
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	PU Soccer West
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	PU Soccer East
0	0	0	0	0	0	0	0	0	0	0	0	102.5	102.5	96.5	Humboldt B52's- Ball Park
28	28	28	0	0	0	0	0	0	0	0	0	318.5	318.5	318.5	Humboldt Crabs - Ball Park
0	0	0	0	0	0	0	0	0	0	0	0	90	90	90	Sports Complex
0	0	0	2	2	2	0	0	0	0	0	0	14	14	14	Hum Renegades- Ball Park
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	PU Softball
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Jacoby Creek - SC
100	100	100	63.5	63.5	56	70	70	62	7	7	7	468	468	444.5	MRYSL - Sports Complex
9	9	9	63.5	63.5	6	69.5	69.5	61.5	3	3	3	145	145	79.5	PU Soccer West
35.5	35.5	35.5	61.5	61.5	6	55	55	51	0	0	0	185	185	125.5	PU Soccer East
120.5	120.5	120.5	144	144	120	72	72	52	0	0	0	529	529	477	MRSA - Sports Complex
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	PU Softball
22	22	22	4	4	4	8	8	4	0	0	0	174	174	155	MRGFSA - Sports Complex
0	0	0	0	0	0	0	0	0	0	0	0	46	46	46	PU Softball
0	0	0	24	24	24	18	18	12	0	0	0	50.5	50.5	44.5	N Hum Giants/Eagles- Ball Park
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	PU Softball
0	0	0	0	0	0	0	0	0	0	0	0	2	2	2	PU School- Sports Complex
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	PU Soccer
5	5	5	0	0	0	0	0	0	0	0	0	19	19	19	Senior Softball - SC
0	0	0	0	0	0	0	0	0	0	0	0	4	4	4	PU Softball
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Other User,Tourney, & Camp-BP
1	1	1	14	14	13	5.5	5.5	1.5	0	0	0	35.5	35.5	30.5	Other User,Tourney,& Camp-SC
396	396	396	524.5	524.5	364	373	373	299	13	13	13	2797	2797	2478.5	

ARCATA PARKS DIVISION - VANDALISM REPORT

YEAR END 2014

LOCATION	ACTIVITY	COST
7TH & G STREET LOT	GRAFFITI	\$ 75.00
14TH STREET CLOSURE	GRAFFITI	\$ 570.00
BALLPARK	GRAFFITI	\$ 675.00
BALLPARK	HUMAN EXCREMENT	\$ 765.00
BALLPARK	FENCE/GATE DAMAGED	\$ 450.00
BAYSIDE PARK	IRRIGATION SYSTEM	\$ 150.00
CAHILL PARK	GRAFFITI	\$ 1,150.00
CHEVRET-VAISSADE PARK	GRAFFITI	\$ 75.00
CITY HALL	GRAFFITI	\$ 200.00
CITY HALL	HUMAN EXCREMENT	\$ 300.00
CITY HALL	IRRIGATION SYSTEM	\$ 200.00
CITY HALL	TRASH RECEPTACLE DAMAGED	\$ 225.00
COMMUNITY CENTER	FLOORING	\$ 850.00
COMMUNITY CENTER	GRAFFITI	\$ 250.00
COMMUNITY CENTER	HUMAN EXCREMENT	\$ 635.00
COMMUNITY CENTER	TOILET DAMAGED	\$ 425.00
COMMUNITY CENTER	TRANSIENT CAMP	\$ 150.00
COMMUNITY CENTER	VACUUM STOLEN	\$ 650.00
COMMUNITY PARK/SPORTS COMPLEX	BROKEN GLASS/WINDOW	\$ 100.00
COMMUNITY PARK/SPORTS COMPLEX	GRAFFITI	\$ 675.00
COMMUNITY PARK/SPORTS COMPLEX	SMALL FIRE	\$ 50.00
COMMUNITY PARK/SPORTS COMPLEX	SOCCER GOAL/NET	\$ 200.00
COMMUNITY PARK/SPORTS COMPLEX	TRANSIENT CAMP	\$ 1,425.00
D STREET CENTER	DOWNSPOUT DAMAGED	\$ 75.00
D STREET CENTER	GRAFFITI	\$ 675.00
D STREET CENTER	HUMAN EXCREMENT	\$ 85.00
D STREET CENTER	TRANSIENT CAMP	\$ 200.00
ENNES PARK	FENCE DAMAGED	\$ 100.00
ENNES PARK	GRAFFITI	\$ 75.00
JANES CREEK MEADOWS PARK	GRAFFITI	\$ 50.00
GIUNTOLI ROUNDABOUT	GRAFFITI	\$ 50.00
GREENVIEW PARK	GRAFFITI	\$ 100.00
LARSON PARK	GRAFFITI	\$ 175.00

LARSON PARK	GRAFFITI/BROKEN GLASS	\$ 75.00
LARSON PARK	HUMAN EXCREMENT	\$ 85.00
LARSON PARK	IRRIGATION SYSTEM	\$ 75.00
LARSON PARK	MATERIALS/FUEL STOLEN	\$ 250.00
LARSON PARK	WIND SCREEN	\$ 75.00
MOUNTAIN VIEW PARK	HUMAN EXCREMENT	\$ 85.00
PACIFIC UNION PARK	SOCCER GOALS	\$ 75.00
PARK SHOP	GAS STOLEN FROM VEHICLES	\$ 600.00
PLANTER	GRAFFITI	\$ 75.00
PLAZA	ELECTRICAL OUTLETS/LAMP COVER	\$ 400.00
PLAZA	FLAG POLE	\$ 150.00
PLAZA	GRAFFITI	\$ 445.00
PLAZA	GRAFFITI/BROKEN GLASS	\$ 85.00
PLAZA	HOLIDAY LIGHTS	\$ 250.00
PLAZA	HUMAN EXCREMENT	\$ 340.00
PLAZA	IRRIGATION SYSTEM	\$ 225.00
PLAZA	TRASH CAN FIRE	\$ 150.00
PUBLIC WORKS ANNEX	GRAFFITI	\$ 75.00
REDWOOD PARK	BROKEN WINDOW	\$ 250.00
REDWOOD PARK	DRAIN GRATE STOLEN	\$ 150.00
REDWOOD PARK	GRAFFITI	\$ 875.00
REDWOOD PARK	GRAFFITI/BROKEN GLASS	\$ 150.00
REDWOOD PARK	PORTABLE TOILET	\$ 75.00
REDWOOD PARK	RESTROOMS	\$ 75.00
REDWOOD PARK	TRANSIENT CAMPS	\$ 175.00
REDWOOD PARK	TREES/SHRUBS DAMAGED	\$ 200.00
REDWOOD PARK	TURF DAMAGE	\$ 325.00
ROTARY PARK	GARBAGE/GREENWASTE	\$ 70.00
ROTARY PARK	GRAFFITI	\$ 75.00
ROTARY PARK	HUMAN EXCREMENT	\$ 85.00
SKATE PARK	GRAFFITI	\$ 1,900.00
SKATE PARK	IRRIGATION SYSTEM	\$ 150.00
STEWART PARK	GRAFFITI	\$ 225.00
STEWART PARK	LIGHT POLE DAMAGED	\$ 550.00
STEWART PARK	TURF DAMAGE	\$ 150.00

STREET TREES	TREE GRATE	\$ 150.00
TRANSIT CENTER COMPLEX	ELECTRICAL CONDUIT DAMAGED	\$ 125.00
TRANSIT CENTER COMPLEX	GRAFFITI	\$ 760.00
TRANSIT CENTER COMPLEX	HUMAN EXCREMENT	\$ 520.00
TRANSIT CENTER COMPLEX	TRANSIENT CAMPS	\$ 150.00
VALLEY WEST PARK	GRAFFITI	\$ 100.00
VETERAN'S PARK	GRAFFITI	\$ 100.00
VINUM PARK	GRAFFITI	\$ 145.00
WINDSONG PARK	GRAFFITI	\$ 75.00
WINDSONG PARK	TREE DAMAGED	\$ 150.00
CALENDAR YEAR 2014		TOTAL
VANDALISM COSTS		\$ 23,100.00
CALENDAR YEAR 2013		\$ 22,805.00
CALENDAR YEAR 2012		\$ 32,245.00
CALENDAR YEAR 2011		\$ 141,548.00
CALENDAR YEAR 2010		\$ 14,055.00
CALENDAR YEAR 2009		\$ 26,680.00
CALENDAR YEAR 2008		\$ 24,485.00
CALENDAR YEAR 2007		\$ 23,975.00
CALENDAR YEAR 2006		\$ 29,095.00
CALENDAR YEAR 2005		\$ 36,600.00
CALENDAR YEAR 2004		\$ 14,800.00
CALENDAR YEAR 2003		\$ 13,075.00
CALENDAR YEAR 2002		\$ 15,095.00
CALENDAR YEAR 2001		\$ 13,360.00

Appendix 3

Appendix 6 - D Street Neighborhood Center Rentals 2014				
Rentals				
Date	Hours	Organization	Revenue	# People
1/9/2014	1.5	Humboldt Co. Tobacco Free	\$ -	15
1/17/2014	5	HSU- Social Work Dept.	\$ 380	80
3/1/2014	9	CHP- Testing	\$ -	100
3/18/2014	3	Arcata Kiwanis Club	\$ 185	50
4/11/2014	12	HSU Preview Plus	\$ 350	150
4/12/2014	5	AVFD- Awards Night	\$ 350	100
5/3/2014	14	Hey Juan Fest	\$ 350	100
5/9/2014	12	Concert	\$ 350	200
5/16/2014	7	HSU Psychology	\$ 300	200
5/23/2014	8	Arcata Elementary School- Talent Show	\$ -	200
5/29/2014	6	CAL PAC	\$ 266	50
6/2/2014	3	EPIC Presentation	\$ 105	100
6/10/2014	5	Six River's Planned Parenthood	\$ 190	40
6/28/2014	5	Memorial	\$ 266	50
7/5/2014	3	Islamic Center	\$ 105	100
7/12/2014	3	Islamic Center	\$ 105	100
7/19/2014	3	Islamic Center	\$ 105	100
7/21/2014	3	Bird Ally X	\$ 105	30
7/26/2014	3	Islamic Center	\$ 105	100
7/28/2014	3	Islamic Center	\$ 105	100
9/6/2014	10	Kiriishi Kai	\$ 500	60
9/19/2014	14	Estate Sale- McCollum	\$ 550	200
10/4/2014	3	Islamic Center	\$ 105	100
10/4/2014	5	Memorial	\$ 266	150
10/17/2014	3	First 5 Humboldt	\$ -	25
10/17/2014	11	Tony Viltrakis	\$ 500	100
11/20/2014	3	Humboldt County IHSS	\$ -	40
12/5/2014	3	City Employee Assoc.	\$ 150	125
12/6/2014	3	Savannah Fuentes	\$ 105	70
12/13/2014	9	Ink People- Star Quest	\$ 350	100
12/14/2014	10	Trio Upward Bound	\$ 250	35
Totals	187.5		\$ 6,498	2,970

Appendix 5 - Arcata Community Center Rentals 2014				
Rentals				
Date	Hours	Organization	Revenue	# People
1/2/2014	3	SBMS Bball practice	\$ -	30
1/3/2014	3	SBMS Bball practice	\$ -	30
1/6/2014	1.5	Coastal Grove School Basketball	\$ -	25
1/6/2014	1.5	Jacoby Creek School Bball practice	\$ -	20
1/7/2014	1	Jacoby Creek School Bball practice	\$ -	20
1/8/2014	1	Jacoby Creek School Bball practice	\$ -	20
1/13/2014	1.5	Coastal Grove School Basketball	\$ -	25
1/13/2014	1.5	Jacoby Creek School Bball practice	\$ -	20
1/13/2014	1	NPA PE Class	\$ 35.00	35
1/15/2014	1	Jacoby Creek School Bball practice	\$ -	20
1/16/2014	1	NPA PE Class	\$ 35.00	35
1/22/2014	1	Jacoby Creek School Bball practice	\$ -	20
1/23/2014	1	NPA PE Class	\$ 35.00	35
1/27/2014	1.5	Coastal Grove School Basketball	\$ -	25
1/27/2014	1.5	Jacoby Creek School Bball practice	\$ -	20
1/29/2014	1	Jacoby Creek School Bball practice	\$ -	20
1/30/2014	1	NPA PE Class	\$ 35.00	35
2/1/2014	5.5	Fieldbrook School Dance	\$ 420.00	300
2/3/2014	1	NPA PE Class	\$ 35.00	35
2/3/2014	1.5	Coastal Grove School Basketball	\$ -	25
2/3/2014	1.5	Jacoby Creek School Bball practice	\$ -	20
2/5/2014	1	Jacoby Creek School Bball practice	\$ -	20
2/6/2014	1	NPA PE Class	\$ 35.00	35
2/8/2014	11	AVFD Valentines Dance	\$ 700.00	400
2/9/2014	4	Union St. Potluck (ASD)	\$ -	250
2/10/2014	1	NPA PE Class	\$ 35.00	35
2/10/2014	1.5	Coastal Grove School Basketball	\$ -	25
2/10/2014	1.5	Jacoby Creek School Bball practice	\$ -	20
2/12/2014	1	Jacoby Creek School Bball practice	\$ -	20
2/13/2014	1	NPA PE Class	\$ 35.00	35
2/22/2014	14	Concert- Roach Gigz & Berner	\$ 2,275.00	500
2/24/2014	1	NPA PE Class	\$ 35.00	35
2/24/2014	1.5	Coastal Grove School Basketball	\$ -	25
2/24/2014	1.5	Jacoby Creek School Bball practice	\$ -	20
2/27/2014	1	NPA PE Class	\$ 35.00	35
3/3/2014	1	NPA PE Class	\$ 35.00	35

3/3/2014	1.5	Coastal Grove School Basketball	\$ -	25
3/5/2014	2	AAU Basketball- Lightning	\$ 50.00	20
3/6/2014	1	NPA PE Class	\$ 35.00	35
3/7-8/2014	26	Rotary of Arcata Sunrise-Fundraiser	\$ 2,075.00	450
3/10/2014	1	NPA PE Class	\$ 35.00	35
3/12/2014	2	AAU Basketball- Lightning	\$ 50.00	20
3/13/2014	1	NPA PE Class	\$ 35.00	35
3/14/2014	15	Arcata Chamber Annual Dinner	\$ 787.50	300
3/16/2014	3	Six River's Montessori	\$ 100.00	30
3/16/2014	3	Elan Firpo for DA	\$ 225.00	30
3/17/2014	1	NPA PE Class	\$ 35.00	35
3/19/2014	2	AAU Basketball- Lightning	\$ 50.00	20
3/20/2014	3	Arcata Police Assoc.	\$ 150.00	100
3/22/2014	16	NPA Dinner Auction	\$ 962.50	300
3/26/2014	2	AAU Basketball- Lightning	\$ 50.00	20
3/27/2014	1.5	Arcata Little League	\$ 37.50	15
3/27/2014	1	NPA PE Class	\$ 35.00	35
3/28/2014	6	Special Olympics Basketball Tourney	\$ 150.00	150
3/28/2014	2.5	HSU Child Dev. Lab	\$ 157.50	50
3/29/2014	13	Annual Plant & Seed Exchange	\$ 980.00	1000
3/31/2014	1	NPA PE Class	\$ 35.00	35
4/2/2014	2	AAU Basketball- Lightning	\$ 50.00	20
4/4/2014	10	AES R.A.D.D.	\$ -	350
4/7/2014	1	NPA PE Class	\$ 35.00	35
4/9/2014	2	AAU Basketball- Lightning	\$ 50.00	20
4/10/2014	1	NPA PE Class	\$ 35.00	35
4/11-13/2014	35	Humboldt Juggling Society	\$ 1,935.00	1,000
4/14/2014	1	NPA PE Class	\$ 35.00	35
4/16/2014	2	AAU Basketball- Lightning	\$ 50.00	20
4/17-20/2014	48	Godwit Days	\$ -	1,600
4/25-26/2014	18	Engineers without Borders	\$ 875.00	500
4/28/2014	1	NPA PE Class	\$ 35.00	35
4/30/2014	2	AAU Basketball- Lightning	\$ 50.00	20
5/1/2014	10	HVAC Workshop	\$ -	25
5/2/2014	10	HVAC Workshop	\$ -	25
5/3/2014	5	Humboldt Crabs Meeting	\$ 157.50	50
5/3/2014	16	Six Rivers Planned Parenthood-Gala	\$ 780.50	275
5/4/2014	8	AIGC Prayer Breakfast	\$ 700.00	600
5/7/2014	3	Friends of the Dunes	\$ 157.50	75
5/7/2014	2	AAU Basketball- Lightning	\$ 50.00	20

5/9/2014	11	Pregnancy Care Performance	\$ 752.50	400
5/14/2014	2	AAU Basketball	\$ 50.00	15
5/17/2014	15	Armack Orchestra Gala	\$ 955.50	300
5/18/2014	8	AAU Basketball Tourney	\$ 200.00	100
5/19/2014	2	MRSA Coaches' meeting	\$ 55.00	30
5/21/2014	2	AAU Basektball	\$ 50.00	15
5/22/2014	5	Hum. Co. Elections	\$ -	20
5/29/2014	14	Concert- Tech Nine	\$ 2,275.00	900
5/30/2014	1	MRYSL Mad Skillz meeting	\$ 38.50	10
5/30/2013	12	Humboldt Crabs Dinner	\$ -	400
6/4/2014	1	MRSA Meeting	\$ 55.00	30
6/7/2014	16	Plan it Green	\$ 850.00	600
6/9/2014	5	Pacific Union Dessert/Awards	\$ -	300
6/11/2014	5	Pacific Union Graduation	\$ -	500
6/12/2014	16	Tigers Inc. Safe & Sober	\$ 1,225.00	125
6/13/2014	15	SBMS Graduation	\$ -	850
6/17/2014	1.5	AAU Volleyball	\$ 37.50	25
6/19/2014	1.5	AAU Volleyball	\$ 37.50	25
6/21/2014	5	Bar Mitzuah	\$ 750.00	100
6/24/2014	1.5	AAU Basketball-Thunder	\$ 37.50	15
6/24/2014	1.5	AAU Volleyball	\$ 37.50	25
6/26/2014	1.5	AAU Volleyball	\$ 37.50	25
6/28/2014	3	MRYSL Coaches Training	\$ 157.50	45
7/1/2014	1.5	AAU Volleyball	\$ 37.50	25
7/3/2014	1.5	AAU Volleyball	\$ 37.50	25
7/8/2014	1.5	AAU Volleyball	\$ 37.50	25
7/10/2014	1.5	AAU Volleyball	\$ 37.50	25
7/15/2014	1.5	AAU Volleyball	\$ 37.50	25
7/17/2014	1.5	AAU Volleyball	\$ 37.50	25
7/22/2014	1.5	AAU Volleyball	\$ 37.50	25
7/24/2014	1.5	AAU Volleyball	\$ 37.50	25
7/31/2014	4	MRYSL Meeting	\$ 105.00	50
8/2/2014	5	MRYSL Meeting	\$ 227.50	50
8/6/2014	1	AC Samoa	\$ 38.50	25
8/9/2014	5	MRYSL Training	\$ 105.00	50
8/15-8/17/2014	20	MRYSL Tournament	\$ 810.00	400
8/18/2014	3	MRYSL Referee Training	\$ 105.00	20
8/20/2014	3	MRYSL Referee Training	\$ 105.00	20
9/5-7/2014	22	Natural Fiber Fair	\$ 2,450.00	1,000
9/9/2014	12	Redwwod Teen Challenge	\$ 700.00	300

9/13/2014	9	Arcata High School Volleyball	\$ 450.00	200
9/18/2014	11	Pregnancy Care Center	\$ 700.00	400
9/26/2014	3	HSU Child Dev. Lab	\$ 157.50	60
9/26/2014	8	Pacific Union Volleyball	\$ -	250
9/27/2014	12	Pacific Union Volleyball	\$ -	400
10/3/2014	1.5	Arcata Youth football	\$ 30.00	15
10/6/2014	1.5	NPA PE Class	\$ 35.00	25
10/9/2014	1.5	NPA PE Class	\$ 35.00	25
10/10/2014	14	Concert- Andre Nickatina	\$ 2,275.00	500
10/11/2014	1.5	Arcata Youth football	\$ 30.00	15
10/13/2014	1.5	NPA PE Class	\$ 35.00	25
10/14/2014	2	JCS Basketball Meeting	\$ -	25
10/15/2015	2	SBMS Basketball Meeting	\$ -	25
10/16/2014	1.5	NPA PE Class	\$ 35.00	25
10/20/2014	1.5	NPA PE Class	\$ 35.00	25
10/20/2014	1	Jacoby Creek School- Basketball	\$ -	15
10/21/2014	1	Jacoby Creek School- Basketball	\$ -	15
10/22/2014	1	Jacoby Creek School- Basketball	\$ -	15
10/23/2014	1.5	NPA PE Class	\$ 35.00	25
10/23/2014	4	Humboldt Co. Elections	\$ -	25
10/23-24/2014	15	Baroni Annual Sample Sale	\$ 3,000.00	1500
10/27/2014	1	Arcata Youth football	\$ 25.00	15
10/28/2014	1	Jacoby Creek School- Basketball	\$ -	15
10/29/2014	1	Jacoby Creek School- Basketball	\$ -	15
10/30/2014	1.5	NPA PE Class	\$ 35.00	25
10/30/2014	1	Jacoby Creek School- Basketball	\$ -	15
11/2/2014	12	Jacoby Creek Land Trust Dinner	\$ 700.00	300
11/3/2014	1.5	NPA PE Class	\$ 35.00	25
11/3/2014	1	Jacoby Creek School- Basketball	\$ -	15
11/4/2014	2	Jacoby Creek School- Basketball	\$ -	50
11/5/2014	14	Concert- Method Man	\$ 2,275.00	900
11/6/2014	4.5	MRYSL Meeting	\$ 157.50	75
11/6/2014	1	Jacoby Creek School- Basketball	\$ -	15
11/8/2014	14	Hum. Trails Council	\$ 1,455.00	500
11/10/2014	1	Jacoby Creek School- Basketball	\$ -	15
11/11/2014	2	Jacoby Creek School- Basketball	\$ -	50
11/12/2014	1	Jacoby Creek School- Basketball	\$ -	15
11/13/2014	1.5	NPA PE Class	\$ 35.00	25
11/13/2014	1	Redwood Coast Montesori	\$ 50.00	15
11/13/2014	1	Jacoby Creek School- Basketball	\$ -	15

11/14/2014	4	Arcata High School	\$ 200.00	25
11/16/2014	4	Humboldt Volleyball Club	\$ 112.50	30
11/17/2014	1.5	NPA PE Class	\$ 35.00	25
11/17/2014	1	Jacoby Creek School- Basketball	\$ -	15
11/17/2014	1	Redwood Coast Montesori	\$ 50.00	15
11/19/2014	1	Jacoby Creek School- Basketball	\$ -	15
11/19/2014	1	Redwood Coast Montesori	\$ 50.00	15
11/20/2014	12	Sunrise Rotary- Taste of the Holidays	\$ 700.00	450
11/20/2014	1.5	NPA PE Class	\$ 35.00	25
11/21/2013	12	Quinceanera	\$ 1,100.00	300
11/24/2014	3	Jacoby Creek School- Basketball	\$ -	30
11/25/2014	3	Jacoby Creek School- Basketball	\$ -	30
11/27/2014	8	Arcata House- Community Meal	\$ 700.00	350
11/29-30/2014	40	New Year Fest-Hmong New Year	\$ 1,540.00	500
12/1/2014	1	NPA PE Class	\$ 35.00	25
12/1/2014	3	Jacoby Creek School- Basketball	\$ -	30
12/2/2014	2	Jacoby Creek School- Basketball	\$ -	30
12/3/2014	3	Jacoby Creek School- Basketball	\$ -	30
12/4/2014	1	NPA PE Class	\$ 35.00	25
12/4/2014	3	Jacoby Creek School- Basketball	\$ -	30
12/6/2014	22	Coast Central CU- Holiday Party	\$ 1,600.00	350
12/8/2014	1	NPA PE Class	\$ 35.00	25
12/10/2014	1	Jacoby Creek School- Basketball	\$ -	30
12/10/2014	1.5	Humboldt Wild BBAll	\$ 37.50	15
12/10/2014	1	Humboldt Volleyball Club	\$ 25.00	20
12/11/2014	1	NPA PE Class	\$ 35.00	25
12/11/2014	11	Coastal Grove Performance	\$ -	450
12/15/2014	1	NPA PE Class	\$ 35.00	25
12/15/2014	1	Jacoby Creek School- Basketball	\$ -	30
12/15/2014	2	Coastal Grove Basketball	\$ -	30
12/16/2014	3	Little Learners Performance	\$ 600.00	300
12/17/2014	2	Coastal Grove Basketball	\$ -	30
12/17/2014	1	Humboldt Volleyball Club	\$ 25.00	20
12/18/2014	13	Arcata El. School Holiday Concert	\$ -	600
12/20/2014	16	Open Door Community Health Party	\$ 1,064.00	600
12/22/2014	1.5	Jacoby Creek School- Basketball	\$ -	20
12/23/2014	1.5	Jacoby Creek School- Basketball	\$ -	20
Total Rentals	921.0		\$ 47,027.00	27,050
		Appendix 5		

Appendix 8

Library Conference Room Rentals 2014				
Event / Organization	Total Estimated Attendance	Total Actual Meetings	Total Hours	Total Revenue
Islamic Center of Arcata: Prayer	525	35	20	\$ 300
Islamic Center of Arcata: Prayer	450	30	17	\$ 255
Islamic Center of Arcata: Prayer	495	33	18.5	\$ 278
Islamic Center of Arcata: Prayer	510	34	19	\$ 285
Islamic Center of Arcata: Prayer	540	36	20.5	\$ 308
Islamic Center of Arcata: Prayer	510	34	20.5	\$ 308
Islamic Center of Arcata: Prayer	390	26	27	\$ 405
Islamic Center of Arcata: Prayer	75	5	5	\$ 75
Islamic Center of Arcata: Prayer	210	14	7	\$ 105
Islamic Center of Arcata: Prayer	120	8	8	\$ 120
Islamic Center of Arcata: Prayer	204	34	34	\$ 510
Islamic Center of Arcata: Prayer	186	31	19.5	\$ 293
Islamic Center of Arcata: Prayer	210	35	19.5	\$ 293
Six River Youth Football	20	1	2	\$ 30
Six River Youth Football	20	1	2	\$ 30
Six River Youth Football	20	1	2	\$ 30
Six River Youth Football	20	1	2	\$ 30
Six River Youth Football	20	1	2	\$ 30
Six River Youth Football	20	1	2	\$ 30
Six River Youth Football	20	1	2	\$ 30
Six River Youth Football	20	1	2	\$ 30
Northcoast Children's Services	33	1	8	\$ 120
Resident Owned Parks, Inc. Sandpiper Park	20	1	2	\$ 30
Coastal Observation & Seabird Survey Team	20	1	7.5	\$ 113
CA Satsang Society	6	1	1	\$ 15
CA Satsang Society	6	1	1	\$ 15
Totals		4670	368	\$ 4,065

Redwood Lounge Hours of Use 2014				
Month	ARD	Rentals	City Use	Total
January	12	17	0	29
February	36	0	0	36
March	30	0	0	30
April	18	0	0	18
May	30	10	0	40
June	116	0	0	116
July	229	0	0	229
August	198	12	0	210
September	20	0	0	20
October	10	10	1	21
November	7.5	3	0	10.5
December	7.5	0	0	7.5
Total	714	52	1	767

Redwood Lodge/Picnic/Stage Hours of Use 2014				
Month	ARD	Rentals	City Use	Total
January	2.5	23	7	32.5
February	9.5	0	0	9.5
March	5	10	0	15
April	49.5	3	16.5	69
May	7	52.5	5.5	65
June	186	29	0	215
July	220	29.5	0	249.5
August	166	25	6	197
September	0	35.5	0	35.5
October	10	37.5	0	47.5
November	10	11.5	3	24.5
December	3	3	5	11
Total	668.5	259.5	43	971

Bocce Equip Rental Use 2014	
Month	Total Days
January	0
February	0
March	3
April	1
May	3
June	3
July	2
August	0
September	4
October	3
November	0
December	0
Total	19

Larson Park Hours of Use 2014				
Month	Tennis	Gazebo	Bocce Court	City Use
January	8	0	2	0
February	13	5	0	0
March	0	13	2	0
April	0	8	0	0
May	0	14	2	0
June	0	12	6	47
July	0	10	2	48
August	0	13	0	24
September	1	28.5	6	2
October	7	11	7	0
November	5	5	0	0
December	8	0	0	0
Total	42	119.5	27	121
				309.5

Library Conference Room Hours of Use 2014			
Month	Rentals	City Use	Total
January	22	3.5	25.5
February	19	23.5	42.5
March	20.5	19.5	40
April	19	17.5	36.5
May	20.5	2.5	23
June	20.5	9	29.5
July	29	13.5	42.5
August	17	16	33
September	26.5	4.5	31
October	36	8	44
November	19.5	28	47.5
December	21.5	4	25.5
Total	271	149.5	420.5

AMIC Hours of Use 2014				
Month	ARD	City Use	Hours of Use	Total
January	0	4	232	236
February	0	21	192	213
March	0	2	228	230
April	0	11	206	217
May	0	7	248	255
June	55	2	165	222
July	60	6	166	232
August	55	8	177	240
September	0	4	220	224
October	0	9	225	234
November	0	4	224	228
December	0	5	224.5	229.5
Total	170	83	2507.5	2760.5

Judo Hut Hours of Use 2014		
Month	ARD	Total
January	66.75	66.75
February	82	82
March	106.25	106.25
April	126.75	126.75
May	130	130
June	111.75	111.75
July	167.25	167.25
August	106.5	106.5
September	127.25	127.25
October	146	146
November	112.75	112.75
December	110.25	110.25
Total	1393.5	1393.5

"D" Street Community Center Hours of Use 2014				
Month	ARD	City Use	Rental	Total
January	95.5	2	6.5	104
February	104	0	0	104
March	95	0	12	107
April	89	0	17	106
May	86.5	0	44	130.5
June	102.5	10	13	125.5
July	83	4	18	105
August	63	0	0	63
September	76	16.5	24	116.5
October	79	0	22	101
November	84	0	3	87
December	40	0	25	65
Totals	997.5	32.5	184.5	1214.5

Appendix 7

Redwood <u>Lodge</u> Rentals 2014				
Date	Hours	Event / Organization	Revenue	Estimated Attendanace
1/25/2014	23	SRPP-Spare Change retreat	\$ 245	22
4/6/2014	3	Baby Shower	\$ 125	30
5/4/2014	5	Graduation Party	\$ 250	80
5/10/2014	3	HSU Rugby	\$ 125	50
7/26/2014	11	Wedding	\$ 350	100
9/6/2014	11	Fundraiser	\$ 245	100
9/13/2014	8	Memorial	\$ 125	50
9/30/2014	8.5	Dept Fish & Wildlife	\$ -	22
10/1/2014	8.5	Dept Fish & Wildlife	\$ -	22
10/8/2014	3	NPA Race (w/Special Event Permit)	\$ -	100
10/25/2014	5	Celebration of Life	\$ 175	30
11/2/2014	5.5	Memorial	\$ 175	50
12/13/2014	3	Birthday Party	\$ 125	20
Totals	97.5		\$ 1,940	676

Redwood <u>Lounge</u> Rentals 2014				
Date	Hours	Event / Organization	Revenue	Estimated Attendanace
1/25,26/2014	13	SRPP-Spare Change retreat	\$ 126	22
1/5/2014	4	Essential Oil Class	\$ 150	50
5/3/2014	5	Baby Shower	\$ 150	35
5/17/2014	5	Family Gathering	\$ 150	30
8/23/2014	12	8 Hours of Humboldt	\$ 150	25
10/20/2014	7	North Coast Co-Op	\$ 235	10
10/25/2014	3	Humboldt Tensegrity	\$ 90	15
11/15/2014	3	Humboldt Tensegrity	\$ 90	15
Totals	52		\$ 1,141	202

Redwood Park Stage Area Rentals 2014				
Date	Hours	Event / Organization	Revenue	Estimated
		No rental hours in 2014.		

Appendix 7

Redwood Park Picnic Area Rentals 2014				
Date	Hours	Event / Organization	Revenue	Estimated Attendanace
3/16/2014	10	Employee Party	\$ 45	30
5/2/2014	5	Jacoby Creek School Outdoor Education	\$ -	55
5/3/2014	5	HSU Learning Center Students Picnic Potluck	\$ 35	50
5/9/2014	2.5	HSU Children's Center Potluck	\$ 35	100
5/10/2014	5	Baby Shower	\$ 35	20
5/17/2014	5	Graduation Picnic	\$ 35	80
5/18/2014	3	Birthday Party	\$ 35	20
5/28/2014	5	School Picnic	\$ 35	70
5/24/2014	5	Birthday Party	\$ 35	30
5/25/2014	4	Birthday Party	\$ 35	30
5/31/2014	5	Birthday Party	\$ 35	40
6/1/2014	4	Picnic	\$ 35	50
6/7/2014	3	Birthday Party	\$ 35	30
6/10/2014	5	Potluck Picnic	\$ 35	20
6/14/2014	5	Birthday Party	\$ 35	30
6/21/2014	5	St. Bernard HS 20th Reunion Family Picnic	\$ 35	25
6/22/2014	5	Birthday Party	\$ 35	25
6/29/2014	2	Picnic	\$ 35	15
7/4/2014	9	"Silent Disco"	\$ 295	100
7/12/2014	4.5	Birthday Party	\$ 35	25
7/19/2014	5	Birthday Party	\$ 35	30
8/3/2014	5	Birthday Party	\$ 35	35
8/9/2014	6	Birthday Party	\$ 45	100
8/16/2014	5	After Work Gathering	\$ 35	25
8/24/2014	5	Birthday Party	\$ 35	30
8/27/2014	4	Company Picnic	\$ 35	55
9/21/2014	5	Birthday Party	\$ 35	25
9/27/2014	3	Birthday Party	\$ 35	24
10/4/2014	5	Birthday Party	\$ 35	30
10/5/2014	5	Birthday Party	\$ 35	50
10/8/2014	3	NPA Race (w/Special Event Permit)	\$ -	100
10/25/2014	5	Celebration of Life	\$ -	30
10/12/2014	3	Birthday Party	\$ 35	30
11/1/2014	6	Mountain Bike Demo	\$ 45	40
Totals	162		\$ 1,375	1449

Appendix 10 - Special Events 2014							
Date	Hours	Location	Organization	Event Description	ARD Staff hours	People	City Fee's
1/4/2014	6	Plaza	North Coast Growers' Association	Arcata Farmer's Market-Winter	1	50	\$ -
1/11/2014	6	Plaza	North Coast Growers' Association	Arcata Farmer's Market-Winter	1	50	\$ -
1/18/2014	6	Plaza	North Coast Growers' Association	Arcata Farmer's Market-Winter	1	50	\$ -
1/25/2014	6	Plaza	North Coast Growers' Association	Arcata Farmer's Market-Winter	1	50	\$ -
2/1/2014	6	Plaza	North Coast Growers' Association	Arcata Farmer's Market-Winter	1	50	\$ -
2/8/2014	6	Plaza	North Coast Growers' Association	Arcata Farmer's Market-Winter	1	50	\$ -
2/14/2014	2	Plaza	V-Day Humboldt/ V-Day.org	Flash Mob	1	50	\$ 125
2/15/2014	6	Plaza	North Coast Growers' Association	Arcata Farmer's Market-Winter	1	50	\$ -
2/22/2014	6	Plaza	North Coast Growers' Association	Arcata Farmer's Market-Winter	1	50	\$ -
3/1/2014	6	Plaza	North Coast Growers' Association	Arcata Farmer's Market-Winter	1	50	\$ -
3/5/2014	2	Plaza	St. Alban's Church	Ashes to Go	1	50	\$ 100
3/8/2014	6	Plaza	North Coast Growers' Association	Arcata Farmer's Market-Winter	1	50	\$ -
3/15/2014	6	Plaza	North Coast Growers' Association	Arcata Farmer's Market-Winter	1	50	\$ -
3/22/2014	1	Plaza	Humboldt County	Kick Butt -Litter clean-up	1	15	\$ -
3/22/2014	6	Plaza	North Coast Growers' Association	Arcata Farmer's Market-Winter	1	50	\$ -
3/29/2014	6	Plaza	North Coast Growers' Association	Arcata Farmer's Market-Winter	1	50	\$ -
4/5/2014	9	Plaza	North Coast Growers' Association	Arcata Farmer's Market	3	1500	\$ 1,300
4/11/2014	2	Streets	HSU Women's Resource Center	Take Back the Night	1	50	\$ 100
4/12/2014	9	Plaza	North Coast Growers' Association	Arcata Farmer's Market	0	1500	\$ -
4/12/2014	3	Community Forest	Six Rivers Running Club	Forest Run	2	50	\$ 100
4/19/2014	9	Plaza	North Coast Growers' Association	Arcata Farmer's Market	0	1500	\$ -
4/26/2014	9	Plaza	North Coast Growers' Association	Arcata Farmer's Market	0	1500	\$ -
4/27/2014	5	Streets	Humboldt Trails Council	Jammie Jog- Fun Run	2	200	\$ 150
5/3/2014	9	Plaza	North Coast Growers' Association	Arcata Farmer's Market	1	1500	\$ -
5/7/2014	2	Plaza	Hum. Bay Bicycle Commuters	Rally- Bike Month	1	40	\$ -
5/10/2014	9	Plaza	North Coast Growers' Association	Arcata Farmer's Market	0	1500	\$ -
5/11/2014	6	Streets	Six Rivers Running Club	Atalanta's Victory Run & Walk	1	400	\$ 150
5/17/2014	9	Plaza	North Coast Growers' Association	Arcata Farmer's Market	0	1500	\$ -
5/17-18/2014	14	Streets	Playhouse Arts	Huns Arts Fest	2	1,000	\$ 400
5/18/2014	7	Plaza	City of Arcata	Bike Rodeo	1	150	\$ -
5/18/2014	6	Community Forest	Six Rivers Running Club	Forest Run	1	50	\$ 150
5/24/2014	9	Off Plaza	North Coast Growers' Association	Arcata Farmer's Market	1	1500	\$ -
5/24/2014	8	Plaza	Kinetic Universe, Incorporated	Kinetic Grand Championship	5	1,000	\$ 800
5/31/2014	9	Plaza	North Coast Growers' Association	Arcata Farmer's Market	1	1500	\$ -
6/1/2014	7	Streets	Humboldt Tri-Kids	Tri- Kids Triathlon	1	200	\$ 400
6/7/2014	9	Plaza	North Coast Growers' Association	Arcata Farmer's Market	1	1500	\$ -
6/14/2014	16	Plaza	Arcata Main Street	Oyster Fest	10	12,000	\$ 575
6/14/2014	9	Off Plaza	North Coast Growers' Association	Arcata Farmer's Market	1	1500	\$ -
6/15/2014	2	Streets	Portuguese Hall	Holy Ghost Parade	2	200	\$ 150
6/21/2014	9	Plaza	North Coast Growers' Association	Arcata Farmer's Market	1	1500	\$ -
6/28/2014	9	Plaza	North Coast Growers' Association	Arcata Farmer's Market	1	1500	\$ -
7/4/2014	16	Plaza	Arcata Chamber of Commerce	4th of July Jubilee	3	5,000	\$ 800
7/4/2014	5	Marsh	Six Rivers Running Club	4th of July Fun Run/Walk	1	200	\$ 150
7/5/2014	9	Plaza	North Coast Growers' Association	Arcata Farmer's Market	1	1500	\$ -
7/12/2014	9	Plaza	North Coast Growers' Association	Arcata Farmer's Market	1	1500	\$ -
7/19/2014	9	Plaza	North Coast Growers' Association	Arcata Farmer's Market	1	1500	\$ -
7/26/2014	9	Plaza	North Coast Growers' Association	Arcata Farmer's Market	1	1500	\$ -
8/2/2014	9	Plaza	North Coast Growers' Association	Arcata Farmer's Market	1	1500	\$ -
8/9/2014	9	Plaza	North Coast Growers' Association	Arcata Farmer's Market	1	1500	\$ -
8/16/2014	9	Plaza	North Coast Growers' Association	Arcata Farmer's Market	1	1500	\$ -
8/16/2014	8	Streets	Wildberries	20th Anniversary	2	750	\$ 400
8/23/2014	9	Plaza	North Coast Growers' Association	Arcata Farmer's Market	1	1500	\$ -
8/23/2014	15	Redwood Park	Team Bigfoot	8 Hours of Humboldt	2	100	\$ 800
8/24/2014	8	Community Forest	Healthsport	Forest run	1	150	\$ 150
8/30/2014	9	Plaza	North Coast Growers' Association	Arcata Farmer's Market	1	1500	\$ -
9/1/2014	12	Streets	Sister City Project	"I" Block Party	2	1,000	\$ 400
9/6/2014	9	Plaza	North Coast Growers' Association	Arcata Farmer's Market	1	1500	\$ -
9/10/2014	1	Plaza	Humboldt Pride	Pride Flash Mob	1	50	\$ 125
9/13/2014	9	Plaza	North Coast Growers' Association	Arcata Farmer's Market	1	1500	\$ -
9/20/2014	9	Off Plaza	North Coast Growers' Association	Arcata Farmer's Market	1	1500	\$ -
9/20/2014	12	Plaza	Same old People	North County Fair	4	10,000	\$ 1,450
9/21/2014	12	Plaza	Same old People	North Country Fair	4	0	\$ -
9/25/2014	3	Arcata Marsh	Jacoby Creek School	Jr HS Cross Country Race	2	100	\$ -
9/27/2014	9	Plaza	North Coast Growers' Association	Arcata Farmer's Market	1	1500	\$ -
10/3/2014	3	Streets	HSU	HSU Homecoming Parade	2	800	\$ 150
10/4/2014	6	Plaza	Northcoast Children's Services	Pastels on the Plaza	2	300	\$ 775
10/8/2014	3	Redwood Park	NPA	Cross Country Race	2	300	\$ 375
10/11/2014	2	Streets	Portuguese Hall	Holy Ghost Parade	1	300	\$ -
10/11-12/2014	18	Community Forest	HSU	Bike Race	3	100	\$ 150
10/11/2014	9	Plaza	North Coast Growers' Association	Arcata Farmer's Market	1	1500	\$ -
10/15/2013	2	Marsh	Arcata High School	High School Cross Country Race	1	100	\$ 150
10/17/2013	4	Streets	Arcata High School	Homecoming Parade	1	1,000	\$ 150
10/18/2014	9	Plaza	North Coast Growers' Association	Arcata Farmer's Market	1	1500	\$ -
10/25/2014	9	Plaza	North Coast Growers' Association	Arcata Farmer's Market	1	1500	\$ -
10/27/2014	3	Streets	Arcata Fire Protection District	Demo. Party	1	150	\$ -
10/31/2014	4	Plaza	Arcata Main Street	Trick or Treat on the Plaza	2	500	\$ 425
11/1/2014	9	Plaza	North Coast Growers' Association	Arcata Farmer's Market	1	1500	\$ -
11/8/2014	4	Marsh	Eureka City Schools	High School Cross Country Race	1	100	\$ 150
11/8/2014	9	Plaza	North Coast Growers' Association	Arcata Farmer's Market	1	1500	\$ -
11/15/2014	3	Streets	Six Rivers Running Club	Arcata Bottoms Run	2	50	\$ 100
11/15/2014	9	Plaza	North Coast Growers' Association	Arcata Farmer's Market	1	1500	\$ -
11/22/2014	9	Plaza	North Coast Growers' Association	Arcata Farmer's Market	1	1500	\$ -
11/29/2014	9	Plaza	North Coast Growers' Association	Winter Farmer's Market	1	1500	\$ 700
12/5/2014	5	Plaza	Arcata Main Street	Season of Wonder & Light	1	500	\$ 425
12/17/2014	2	Plaza	Chabad at HSU	Menorah Lightning	3	50	\$ 100
12/6/2014	9	Plaza	North Coast Growers' Association	Winter Farmer's Market	1	1500	\$ -
12/13/2014	9	Plaza	North Coast Growers' Association	Winter Farmer's Market	1	1500	\$ -
12/20/2014	9	Plaza	North Coast Growers' Association	Winter Farmer's Market	1	1500	\$ -
12/27/2014	9	Plaza	North Coast Growers' Association	Winter Farmer's Market	1	1500	\$ -
Totals					124	94,705	\$ 12,425

Appendix 11 - Film Permits 2014						
Date	Location	Organization	Event Description	People	City Fees	
9/2-9/4/2014	City	Pilgrim Studios	Television Show	8	\$ 150	
				8	\$ 150	

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