

Arcata Parks and Recreation

Annual Report 2011

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Parks and Recreation Divisions Year 2011 Overview

The Parks and Recreation Divisions impact the lives of many people. Easily tracked are those individuals who utilize our Recreation Programs throughout the year. Other individuals who are served through Parks and Recreation include the thousands who use the parks, sports fields, and buildings throughout the year.

<u>Participant Overview</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
Total Recreation Program and Event Participants ¹	13,352	15,757	18,117
Contract Class Participants	563	631	689
Total Registered Participants ²	3,347	3,857	4,295
Resident Participants ³	1,828	2,145	-
Non-Resident Participants ³	1,519	1,712	-
Special Event Participants ⁴	78,284	90,691	91,980
Summer Camp Participants ⁵	1,040	1,228	1,706
Youth Development Fund (YDF) Participants ²	408	405	553
Field Use Participants	2,231	1,705	930
Field Use Spectator Attendance	44,018	49,500	50,232

<u>Hours of Use</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
Total Field Reservation Hours	2,972	2,785	2,861.5
Total Building Hours ⁶	13,185	12,998	15,039
City Hall Operating Hours	2,000	1,992	1,992
Transit Center Operating Hours	2,078	2,070	2,070
Pacific Union Field Use Hours	312	437	356

<u>Revenue Overview</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
Recreation Program and Event Revenue	\$228,677	\$269,718	\$285,495
Non-Resident Fees	\$9,612	\$10,773	\$12,544
Contract Class Revenue	\$19,841	\$20,976	\$20,478
Youth Development Scholarship Fund Usage	\$14,282	\$14,221	\$18,269
Total Field/Court Revenue	\$56,715	\$62,587	\$56,855
Total Building/Facility Revenue	\$70,202	\$61,491	\$61,118
Parks and Recreation Grants/Donations	\$68,238	\$57,512	\$39,887
Bayside Park Community Garden Revenue	-	\$675	\$1,880
Special Event Revenue	\$8,418	\$10,525	\$10,175
Film Permit Revenue	\$540	\$2,560	-
Plaza Vending Revenue	\$1,076	\$945	\$5,114
Park and Building Vandalism Costs	\$26,680	\$14,055	\$141,548

See full report and appendices for detailed information

¹ – Recorded number of participants. Includes Programs, Birthday Parties, Summer Camps, Contract Classes, and Community Events. Does not include field/building users, or sport spectators.

² – Participants registered for programs, contract classes, and camps using Rec-Trac. Many participants register for multiple sections. Repeat registrations are reflected in Total Recreation Program and Event Participants.

³ – Information for 2011 is unavailable due to a software error in RecTrac.

⁴ – Based on estimates provided by event planner on Special Event Permit forms.

⁵ – Includes all summer camps offered for the corresponding year.

⁶ – Includes Rentals, Recreation, and other city department use of the Arcata Community Center, Redwood Lodge, Redwood Lounge, Stage, Picnic Areas, D Street Neighborhood Center, Library Conference Room, Judo Hut and the Arcata Marsh Interpretive Center.

Parks and Recreation

Creating Community Through People, Parks and Programs

The primary focus of the Parks and Recreation Divisions is to enrich individuals, families and our community through the provision of services, facilities, and programs that improve the quality of life for our citizens.

The Arcata Parks and Recreation Divisions exist to:

CREATE COMMUNITY

- ◆ Strengthen community image and sense of place
- ◆ Support economic development
- ◆ Protect environmental resources
- ◆ Facilitate community problem-solving
- ◆ Increase cultural unity

PROMOTE HEALTH AND WELLNESS

- ◆ Create an active and healthy community through diverse and innovative recreation programming
- ◆ Provide space to foster human development
- ◆ Provide space to learn & play, space to be safe & secure, and a space to create & imagine

FOSTER YOUTH DEVELOPMENT

- ◆ Provide youth with a variety of experiences to nurture individuality, spark imagination, encourage cooperation, and build the skills needed for success in the next stage of development

The Arcata Parks and Recreation Divisions provide essential community benefits including:

- ◆ Healthier residents
- ◆ Sense of well-being in the community
- ◆ Safer neighborhoods
- ◆ A higher quality of life
- ◆ Increased property values
- ◆ Opportunities for youth, adults, and seniors to participate in programs and events
- ◆ Partnerships with other agencies, public and private
- ◆ Cultural expression and unity



The History of Parks and Recreation in Arcata

In 1968 the Arcata Recreation Commission became the Parks and Recreation Commission, an advisory body to the City Council. In 1976 a full-time Recreation Department Director was hired and in 1977 the Parks Department combined with the Recreation Department to form the Parks and Recreation Department. Due to financial constraints, the Director position was cut from the 1993/94 budgets. At that time, the Parks Superintendent began reporting to the Public Works Director. The Recreation Division Manager reported to the City Manager until November 2000 when the Recreation Division was incorporated into the Environmental Services Department.



Recreation Division

The Recreation Division provides a wide array of programs and services to the public. In addition to supporting our own programs and facilities, the Recreation Office serves as a clearinghouse for information regarding activities and services offered by other City Departments and local service providers. The Recreation Division continues coordinating the city's Special Events and Film Permitting process, Plaza Vending Permit process and introduced the Bayside Park Community Garden application process in 2010.

Programs, Classes and Community Events



The Recreation Division administers many programs, classes, and community events throughout the year. Some of the programs are seasonal, such as Redwood Day Camp, Arts in the Afternoon, and Youth Basketball. Year round programs include Gymnastics, Drop-In Activities, the All Seasons Orchestra, and a wide variety of both youth and adult contract classes. All of our Recreation programs are coordinated by city staff.

Recreation Division programs and classes generated \$285,495 in total revenue during 2011. For a financial overview of programs and special events, see Table A. Many children and adults register for classes or programs multiple times throughout the year.

Financial Overview of Programs and Community Events – Table A

<i>Classes and Programs</i>	<i>Participants</i>	<i># Classes</i>	<i>Revenue</i>	<i>Expenses</i>	<i>Net Revenue</i>
Creating Community					
All Seasons Orchestra	54	Ongoing-weekly	\$770	\$865	<\$95>
Bike Rodeo	50	1 day	Public Works	-	-
Bocce Ball League	21	4 days	\$290	-	\$290
Bowl of Beans Benefit	520	1 day	\$3,179	\$1,440	\$1,739 to Arts in the Afternoon
Dog Training	20	24 days	\$1,539	\$1,365	\$174
Halloween Carnival	380	1 day	\$834	\$343	\$7 / \$484 to YDF
Holiday Craft Market	1,100	2 days	\$7,474	\$896	\$6,578 to YDF
Lemonade Day	27	1 day	-	-	-
Ropes Course/Canopy Tour	2,274	197 tours	\$4972	\$2705	\$2267

<i>Classes and Programs</i>	<i>Participants</i>	<i># Classes</i>	<i>Revenue</i>	<i>Expenses</i>	<i>Net Revenue</i>
Health and Wellness					
Core Training Holly's classes	11	56	\$300	\$170	\$130
Drop-In Activities	2,445	299 days	\$5,419	\$4089	\$1,330
First Aid/CPR	21	12 days	\$735	\$515	\$220
Gymnastics	892	36 weeks	\$23,194	\$15,593	\$7,601
Hatha Yoga	73	35 days	\$2,483	\$1688	\$795
Junior Sports Club	19	18 weeks	\$723	\$146	\$577
Jujitsu, Adult	76	105 days	\$2,030	\$1,421	\$609
Jujitsu, Youth	161	105 days	\$3,400	\$2,387	\$1,013
Pee Wee Sports Camp	108	4 weeks	\$8,036	\$3,143	\$4,893
Pilates	2	43 days	\$50	\$30	\$20
Tennis	77	4 weeks	\$2,900	\$2,044	\$856
Ultimate Frisbee League	54	6 weeks	\$1,610	\$663	\$947
Youth Basketball	398	9 weeks	\$25,825	\$16,426	\$9,399
Youth Samurai Training	224	105 days	\$3,825	\$2,706	\$1,119
Youth Development					
Adventure Camp	44	3 weeks	\$4,005	\$3,110	\$895
Arcata Break Camp	108	23 days	\$10,340	\$5,316	\$5,024
Art Camp/ Young Creators Art Camp	169	8 weeks	\$12,281	\$6,925	\$5,356
Arts in the Afternoon	1,278	139 days	\$13,968	\$7,969	\$5,999 to trust fund
Birthday Parties	423	34 days	\$2,645	\$1,709	\$936
LEGO FUNdamentals	43	16 days	\$3,706	\$2,965	\$741
Marsh Explorers Camp / Young Explorers Camp	102	6 weeks	\$7,895	\$5,638	\$2,257
Natural Resources Science Camp	88	5 weeks	\$10,675	\$7,667	\$3,008
Play Center	5,624	153 days	\$15,149	\$10,092	\$5,057
Redwood Day Camp	935	10 weeks	\$93,868	\$59,806	\$34,062
Skate Camp	115	4 weeks	\$9,046	\$3,444	\$5,602
Skate Sessions	21	10 days	\$1,034	\$167	\$867
Summer Camp Leader-In- Training	145	10 weeks	\$1,295	\$1,233	\$62
Teen Voice Arcata / Student Government Day	15	2 days	-	-	-
<i>Yearly Totals</i>	18,117	-	\$285,495	\$174,676	\$96,019

CREATING COMMUNITY



All Seasons Orchestra

The All Seasons Orchestra is comprised of musicians of all ages. The Orchestra, which includes string, woodwind, brass, and percussion, rehearses at the D Street Neighborhood Center year round and performs in local concerts. This year the Orchestra performed six concerts for audiences ranging from 75-100. The group elects a volunteer coordinator annually to keep the grassroots atmosphere originally established by the Roddens.

Bike Rodeo

On Sunday, May 22nd the 5th annual Bike Rodeo was held on the Plaza. This free event was aimed at teaching children proper bike safety. Along with general bike safety tips, youth were provided with free bike and helmet inspections from Adventure's Edge, assorted skill building activities, and an interactive "rodeo" course to test their new skills. 50 youth participated in the event.

Bocce Ball League

This new league ran for four weeks and was open to players ages 13 and older of all ability levels. Ten teams of two players met on Wednesdays to compete on the newly installed Bocce Courts in Larson Park. The League provided a learning opportunity to those new to the sport and introduced seasoned players to our new courts.

Bowl of Beans Benefit

The 11th Annual Bowl on Beans benefit took place on Monday, January 17th. This event had over 520 in attendance for an evening of beans, rice, guest speakers, and performances by various musicians. Teens from the Arts in the Afternoon program crafted bowls that were sold at the event. Arts in the Afternoon participants set up, served food, and cleaned up after the event was over. This event acts as a shared fundraiser with Arcata Elementary School and was sponsored by the City of Arcata, News Channel 3, and Arcata Elementary School. Revenue from this fundraiser for Arts in the Afternoon totaled \$3,179.

Halloween Carnival

The 11th Annual Halloween Carnival, like previous years, was a very successful event for the Recreation Division. Over 380 people attended the event at the Arcata Community Center on Monday, October 31st. HSU YES House and Tooth AmeriCorps each hosted a booth of their own. The event offered a warm, safe and fun alternative to trick-or-treating. This year's carnival featured an Enchanted Kingdom theme, which was enjoyed by all. This event raised \$484 for the Arcata Recreation Youth Development Scholarship Fund.

Holiday Craft Market

The 12th Annual Holiday Craft Market was held on Saturday, December 10th and Sunday, December 11th. The market continues to grow in popularity with over 1,000 shoppers attended this two-day market. 45 vendors were on hand to share their crafts with the community. Shoppers enjoyed browsing for jewelry, hand crafted clothing, hand-blown glass, puzzles, pottery, and more. Additionally, teens from the Arts in the Afternoon program sold refreshments and handmade items. This year's entertainment included the Humboldt Music Academy Flute Ensemble, Michael Kavanaugh, Holly MacDonell and Wally Cooper. The proceeds from the event, totaling \$6,578, supported the Arcata Recreation Youth Development Scholarship Fund.

Lemonade Day

On June 4th, local youth participated in a nation-wide event teaching entrepreneurial skills such as how to set business goals, develop a business plan, establish a budget, seek investors, provide customer service, save for the future, and give back to the community. Youth learned the basic principles of business in a hands-on, active way through developing a lemonade stand. The Recreation Division provided participants with a business license for the day.

Ropes Course and Canopy Tours

In partnership with North Coast Adventure Centers, the Recreation Division continued programming for the Arcata Ropes Course. Located at Redwood Park, this course provides the community with a resource for team building, personal development, learning, and expanding one's experiences as an individual or teammate. Redwood Canopy Tours, completed in 2009, are offered for individuals who would like to experience the power and beauty of the Redwoods through climbing, zipping, and rappelling.

In 2011, we led 122 private tours serving 1,074 participants. Additionally, the city's summer camp programs were able to utilize the Ropes Course for 10 weeks over the summer. This included 69 courses with 1,127 served. We continued Community Days throughout the Spring, Summer and Fall to make the Ropes Course more accessible to local community members of all ages. This year we have held two Family Days with 38 participants and four Canopy Tours serving 23 participants. In 2011 we led a total of 197 tours serving 2,274 participants.

PROMOTING HEALTH AND WELLNESS_____

Drop-In Activities

This year, the Recreation Division offered over 20 hours per week of Drop-In programs. Youth and adults participate in basketball, volleyball, table tennis, badminton, bridge, scrabble, chess, song circle and a monthly drop-in time for radio controlled vehicle operators. New in 2011 Samba Drumming was offered at the D Street Neighborhood Center. The fee for this program is \$3 for adults and \$1 for youth, per day.

Gymnastics

The gymnastics program offers ongoing sessions throughout the year. The Gymini Crickets program, for children 15 months - 6 years of age, is a movement program using gymnastics-related skills and games to encourage the development of social skills, flexibility, strength, and coordination. Classes are held in the Judo Hut. The Artistic Gymnastics program, held at the Arcata Community Center, serves children 7 - 18 years of age. Students become familiar with the Olympic gymnastics skills. To celebrate and demonstrate all they have learned, gymnasts have the opportunity to participate in our annual winter and spring performances.

There were 892 service units for the year. Revenue totaled \$23,194 with net revenue of \$7,601 after deducting payroll, supply, and training expenses.



Junior Sports Club

This sports program offers young children 4 – 6 years old an introduction to popular sports. Fundamental athletic skills and team play concepts were taught with an emphasis on skill development and having fun.

Pee Wee Sports Camp

This year we offered four weeks of Pee Wee Sports Camp for ages 4 - 6. This very popular camp was held at the Arcata Community Center, 108 children were introduced to the basics of all major sports through games and fun activities.

Ultimate Summer League

An Ultimate Frisbee Summer League was offered again in 2011. The League, which ran July 14th - August 18th, was comprised of over 54 participants divided into four teams. A one-day clinic was offered and each team had eight league games during the season.

Youth Basketball

The Youth Basketball Program served 398 kids between 1st and 12th grade on 42 teams. In all, there were nine divisions, split by age and gender, with a 9th-12th grade boys division. Revenue was generated through registration fees of \$55 per child (\$65 non-resident) and sponsor fees. This season, 17 sponsors donated \$225 each for the privilege of having their name on team shirts and being included in advertising. Net revenue was \$25,825.



The annual "Silent Weekend" took place again this year in an effort to promote positive sportsmanship among spectators. Fans were encouraged to show their support by clapping while refraining from all verbal cheering.

Each team practiced weekly at the Arcata Community Center and played games every Saturday throughout the nine-week season. In addition to the Arcata Community Center; Pacific Union School and Sunny Brae Middle School were used for the games. The Recreation Supervisor serves as the program coordinator and supervised 39 paid staff and 45 volunteer coaches.

FOSTERING YOUTH DEVELOPMENT

Adventure Camp

New to 2011! Adventure Camp enabled youth ages 10-14 years to climb to new heights at the Arcata Ropes Course. Participants learned how to work as a team on the low ropes course and to challenge individual limits on the high ropes course. Campers also made a weekly trip to Far North Climbing gym to work on climbing technique.

Arcata Break Camps

For the second year the Division offered camps during school breaks. An art centered camp, for kindergarten through fifth graders, was held during Thanksgiving, Winter and Spring Breaks at the Teen Room in the Arcata Community Center. The camp was offered as half-day (9am – 1pm or 1pm-5pm) or full-day (9am – 5pm), with extended care starting at 8am and ending at 5:30pm at no additional charge. The half-day fee was \$65 (\$75 non-resident) and full-day was \$95 (\$105 non-resident). This successful camp had a total of 108 youth, participating in daily directed art lessons, dance instruction, and theater play.

Art Camp/Young Creators Art Camp

Art Camp provided fun art experiences again this year in Redwood Lounge. This camp is a fun and supportive environment for youth to explore their creativity. Five weeks of camp were offered with 96 children attending throughout the summer. Two Co-Directors and one Leader-In-Training worked to create a fun atmosphere where kids worked on a variety of art projects that included watercolor, paper making, and marble paintings.

This summer we offered three weeks of Young Creators Art Camp. Young Creators is an art camp specific for ages 4-6 years. 73 participants learned basic drawing techniques and created many crafts.

Arts in the Afternoon

Arts in the Afternoon is designed to provide a positive alternative for youth in 6th - 12th grades during the afterschool hours. Arts in the Afternoon offers an art studio where participants can be safe and creative and is supported, in part, through the efforts of the youth. This past year the students raised funds selling handmade ceramic bowls, Bowl of Beans raffle tickets and handmade items during the Holiday Craft Market. Fundraisers that were held throughout the year raised a total of \$1,839 for the program. Arts in the Afternoon also made decorations the Enchanted Kingdom Halloween Carnival. Snack sales at Arts in the Afternoon raised \$37 for the year. Laurel Tree Charter School donated \$100. \$2,943 was received from the Humboldt State Work-Study Program. Six individuals volunteered their time and talents to this program in 2011. The program was offered for free in past years; however, this year we charged an annual fee of \$10 per participant.



Birthday Parties

Arts, Gaming, Sports, and Gymnastics birthday party themes were offered again this year. Two staff members supervise games, crafts and activities during a two-hour party. The Recreation Division provides the facilities, supervision and fun, while the parent supplies the guests and refreshments.

Marsh Camp/Young Explorers Camp

For the second year two camps were offered at the Arcata Marsh Interpretive Center. Themes focused on the marsh habitat. Three weeks of Young Explorers Camp was offered for 4 – 6 year olds as well as three weeks of Marsh Explorers Camp for youth 7 – 9 years. 102 youth investigated the natural world through experiments, individual projects and engaging science learning.

Natural Resources Science Camp



This summer, five weeks of Natural Resources Science Camp were offered for youth ages 9 - 12 years of age. Each week had activities and field trips that focused on a theme of Forestry, Aquatics and Fisheries, Wildlife, Alternative Energy and Air and Space. The camp takes place at HSU and is highly collaborative with local organizations and agencies that contributed their time and energy to make the camp a success. These organizations and agencies include Friends of the Dunes, Friends of the Arcata Marsh, Green Diamond Resource Company, the Redwood Sciences Lab, the Potawot Indian Health Village, Mad River Fish Hatchery and many more.

Play Center

In partnership with First 5 Humboldt, the Arcata Play Center offered a safe comfortable environment for families to meet and share parenting and play experiences with their infants and children up to five years of age. Play Center meets at the D Street Neighborhood Center on Mondays, Tuesdays and Wednesdays from 10am – 12pm. A \$3 daily drop-in donation per child is requested, but not required, to attend Play Center. This year we used a Pre-School technology grant for \$1,630. Throughout the year, families were provided with workshops addressing nutrition, car seat safety and pre and postnatal exercise classes.

Redwood Day Camp

The Recreation Division finished another year of Redwood Day Camp on a very successful note. Full-day and half-day spots were available. The fee for full-day camp was \$120/week (\$130 non-resident), and \$85/week (\$95 non-resident) for half-days. A total of 935 youth participated in a number of daily activities including arts & crafts, games and fieldtrips. The City of Arcata again partnered with North Coast Adventure Centers to offer high and low element Ropes Course activities one day a week for the ten weeks of Redwood Day Camp. Children had an opportunity to swim at the Arcata Pool and also go on fieldtrips to places like Los Bagels, Patrick's Point State Park, the Bayside Educational Farm, Redwood Yogurt, and the Sequoia Zoo.

Redwood Day Camp also serves as a distribution site for the USDA and Department of Education's Summer Food Service Program. A total of 470 lunches were served, free of charge, to local youth. Not only does Redwood Day Camp provide affordable summer care for working parents, the program also employed nine full-time seasonal staff.



Skate Camp

Also new for 2011, Skate Camp allowed youth of all skill levels to learn how to be safe and have fun at our local skate park. Instructed by our partners at AMPT Skate Shop, this program focused on park safety, etiquette, street and vert riding, and style. 115 youth strengthened their skills in four week-long sessions.

Skate Sessions

Youth who participated in Skate Camp had the opportunity to continue developing their skills through the fall at Wednesday afternoon and Saturday morning Skate Sessions. These drop-in sessions were open to youth of all skill levels including those who were not able to attend the summer camp sessions.

Summer Camp Leader-In-Training

Leaders-In Training work with youth ages 4-12, helping plan and lead activities, games, fieldtrips, and more. LITs earn community service hours while acting as role models to our campers. Teens leave the program with CPR and First Aid certification, job experience, professional references, and a summer of positive memories. All summer camps utilized the help of volunteer Leaders-In-Training. A total of 145 volunteers, ages 13 – 17 years of age, gained first hand work experience through the Leader-In-Training program.

Student Government Day

In partnership with Arcata High School the Recreation Division hosted a “mock” Council Meeting led by Arcata High students and held in the Council Chambers on Tuesday, December 13. 15 students joined Council Members and city staff to explore a solution to graffiti and vandalism on the Plaza during Halloween and New Year’s Eve. The Mayor gave a welcome and overview regarding the role of the City Council and how public policy impacts our community, Council Members and city staff sat with their student counterparts to offer guidance and support and the meeting was filmed so that the class could watch themselves in action.

Contract Classes



A number of classes are offered through the Recreation Division on a contract basis. Contractors plan, organize, supervise the classes, and receive 60-70% of the revenue and is responsible for any expenses associated with the class. The revenue retained by the Division is used to offset the cost of advertising, facility use, registration, and administration. See Table A for more details.

Contract Classes continue to make up a large portion of our class offerings with 708 participants for the year. Total revenue for the year was \$20,478. Net revenue, after paying instructors 60-70% of class fees, was \$5,678. Lego, Jujitsu, Hatha Yoga, and Tennis Lessons received high attendance for the year.

Participant Demographics

A total of 2,032 adults and children participated in a class or program offered through the Recreation Division in 2011. This does not include adults who participate in Drop-In Activities, local team sports, and spectators. Many people register for more than one class or multiple sessions of the same class. For this reason, the number of service units is much higher than the number of individuals who participated. Participants were predominately female residents this year. Table B has a complete breakdown of participants.

Participant Demographics – Table B

	<i>Female</i>	<i>Male</i>	<i>Total</i>	<i>Resident</i>	<i>Non-Resident</i>
Adult			599		
Youth			1,433		
Total	1,185	847	2,032	885*	856*
Percentage	58.32%	41.68%	-	43.55%	42.13%

*Due to a software error in RecTrac, 291 of our participants are not accounted for.

Youth Development Scholarship Fund

The Youth Development Scholarship Fund provides fee reductions to youth from low-income families. The fund relies solely upon grants, donations, and fundraisers to provide this invaluable service to the community. In 2011 we committed to providing 50% fee reductions to all youth of qualifying families for programs attended throughout the year.

During 2011, 553 scholarships were awarded for classes, programs, and camps providing a total of \$18,269 in assistance. These children attended Gymnastics classes, Summer Camps, Youth Basketball, Arcata Break Camp and Youth Contract Classes. Donations of \$3,785 were received from Humboldt Sponsors, Humboldt Area Foundation, and local residents. The Recreation Division hosted two fundraisers; The Halloween Carnival and the Holiday Craft Market, which together generated \$7,062 for the Youth Development Scholarship Fund. An additional \$1,340 was donated through the Demello Memorial Fund.

Personnel

The Recreation Division employed 101 people in 2011. This included three full-time positions, two three-quarter time positions, 95 part-time staff, three Recreation Interns (one Kinesiology major, one Critical Race & Gender Sexuality Studies major, one Studio Art major from Humboldt State University), and eight contract class instructors. We also had 117 volunteers in programs such as, Youth Basketball, Drop-In Activities, the Halloween Carnival, Holiday Craft Market and the Bowl of Beans Benefit.

Parks and Facilities Division

The Parks and Facilities Division is responsible for the design, development, landscaping and maintenance of Arcata City parks and facilities. The Division maintains 29 open spaces totaling 106 acres of community



parkland and open space. This system includes neighborhood and community parks, 15 playgrounds, nine athletic fields, special use and linear parks (tennis, skateboarding, greenways), non-motorized trail systems, family picnic areas, community gardens and farm, the downtown Plaza and undeveloped open space. Appendix 2 lists each City Park and its amenities. Additionally, the Division cleans and/or maintains the landscaping of City buildings, parking lots, pedestrian corridors, roadway and sound-wall landscaping and vegetation management. Vandalism clean up and repair also falls to the Parks and Facilities Division. The cost of vandalism repair totaled

\$141,548 in 2011 (See Appendix 3 for a complete listing).

The Parks & Recreation Divisions share the responsibility of renting City facilities and supporting community events, activities and tournaments. The Parks and Facilities Division maintains, prepares and supports the buildings, parks and sports fields and the Recreation Division schedules events and rentals.

Parks and Fields

In addition to the on-going and regular maintenance of our parks, sports fields, landscape areas, buildings and equipment, the Parks and Facilities Division successfully participated in the completion of several capital projects. These included:

PARKS

- Initiate Redwood Park Master Plan
- Chevret-Vaissade Park Playground Renovation
- Larson Park Storage Building
- Bayside Park Improvements (utility infrastructure, fencing and buildings)
- Janes Creek Meadows Trail/Sidewalk
- Skate Park Concrete Repair

Field Rentals and Use

This year, we were able to accommodate 3511 hours of the requested 3511 hours of field time. See the table below for a breakdown of field reservation requests. Often groups call in to check availability prior to submitting a written request and are informed that it is already scheduled. This unmet need is not reflected in the table below. For complete information regarding field reservations and use refer to Appendix 4.

Total Field Reservations Hours by Field – Table E

	Ball Park	SCN Softball	SCS Softball	SCE Soccer	SCW Soccer	SC 3 rd Soccer	PU	Larson Park	Total
Requested	840.5	667.5	604	318	414.5	120.5	444	102	3,511
Scheduled	840.5	667.5	604	318	414.5	120.5	444	102	3,511
Rain Outs	86	146	154	29	36	8.5	88	0	547.5

The Parks Division maintains nine sports fields that are used by a variety of groups for practice, tournaments, and league play in softball, baseball, soccer, lacrosse and ultimate frisbee. The City operates four baseball/softball fields: The Arcata Ball Park, Sports Complex North and South and Pacific Union Park. Multi-use fields include the Pacific Union Field (two "under 12"/one full size soccer) and the Sports Complex (two full-size fields/one "under 12").

Many organizations use the fields maintained by the City. User groups include: the Humboldt Crabs, Arcata High School (AHS), Humboldt State University (HSU), Mad River Softball Association (MRSA), Arcata Little League (ALL), Senior Softball, Arcata Volunteer Fire Dept., Humboldt Giants, Six Rivers Planned Parenthood, Humboldt Renegades, Special Olympics, Humboldt Soccer League (HSL), Slugger Baseball, Football Club Samoa, Mad Rivier Girls Fast Pitch Softball Association(MRGFSA), North Coast Section, Humboldt Renegades, HealthSport, Freshwater School, Pacific Union School, Jacoby Creek School and Mad River Youth Soccer League (MRYSL).

Revenue for field use totaled \$56,855. The most heavily used season was Summer, followed by Fall, and then Winter/Spring. Refer to Table G for more details.

Field Use Revenue by Season – Table G

Winter/Spring	Summer	Fall	Total
\$15,103	\$32,662	\$9,090	\$56,855



Buildings

There are seven buildings available for rent through the City: The Arcata Community Center, Redwood Lodge, Redwood Lounge, Arcata Marsh Interpretive Center, D St. Neighborhood Center, the Library Conference Room and the Judo Hut. The Parks and Facility Divisions, in addition to handling all maintenance of these buildings, are responsible for maintenance of City Hall, the Library, Transit Building and Redevelopment Annex.

Building projects for 2011 included:

- Capital Improvement Plan for City Facilities
- Library ADA Entry Doors and Flooring of the Conference Room
- Transit HVAC System
- D St. HVAC System
- City Hall HVAC Energy Management System
- Police Department IT/Dispatch HVAC System
- Community Center Parking Lot Emergency Power/Transfer Switch
- Phillips House Foundation Repair

Building Rentals and Use

During 2011, city buildings were used for a total of 14,087 hours. Over 33,526 people attended events held at the Arcata Community Center, Redwood Lodge, Library Conference Room, Redwood Lounge, Larson Park Gazebo, the D St. Neighborhood Center, the Judo Hut and the Arcata Marsh Interpretive Center. Revenue generated from these building rentals totaled \$61,118. Building rentals accounted for 1,376.5 hours of use. City programs and events used the facilities 10,340 hours. The Arcata Marsh Interpretive Center was open for 2,685.5 hours. Table C shows the number of hours each facility was used and the revenue generated from building rentals. For a complete breakdown of facility use by building, see Appendices 5-9.



Arcata Community Center

The Arcata Community Center was the site for many programs, activities, and community rentals this year. Throughout the year the facility was scheduled for 6,586.5 hours of use. Of that, 800 hours were for community events such as wedding receptions, graduation parties, and fund-raisers for local non-profit agencies. Net rental revenues totaled \$49,786 for the year. The Recreation Division held 2,906.5 hours of classes or programs while other departments and joint use partners used the building 83.5 hours for meetings. The Senior Resource Center scheduled 2,796.5 hours of activities. This includes the lunch program, exercise classes, Tai Chi, site counseling, health screenings, movies, and card games. See Table D, for a breakdown of the hours used by facility users.

Annual Facility Use, Reservations and Revenues – Table C

Facility	Total Hours	City Use / Snr Program Hours	Rental Hours	# of Rentals	Revenue	Rental Attendance
Arcata Community Center	6586.5	5,809.5	800	74	\$49,786	27,080
Larson Park Gazebo	28	0	28	6	\$220	140
Redwood Lodge/Picnic Area	1313	1,167	145.5	31	\$2,436	1969
Redwood Lounge	897	806.5	93	45	\$1,740	295
Judo Hut	1077	1077	0	0	\$0	0
Library Conference Room	624	408.5	215.5	170	\$3,769	2,247
D St. Neighborhood Center	876	781.5	94.5	12	\$3,167	1,795
Marsh Interpretive Center	2,685.5	290	0	0	\$0	0
Total	14,087	10,340	1,376.5	338	\$61,118	33,526

Arcata Community Center Use – Table D

Program	Recreation Programs	Contract Classes	Drop-In Activities	Misc City Meetings	Senior Program	Rental Hours / Schools	Total Hours
Hours	2194	12.5	700	83.5	2796.5	800	6586.5

Personnel

The Parks and Facilities Division had ten full-time and 3.15 part-time (FTE employees). In addition, over 100 people volunteered with the Adopt-A-Park Program, California Conservation Corps Youth Workability Program, HSU and several volunteer groups used for ongoing maintenance and community beautification projects.



Special Events

Special Events are community-coordinated events that take place at City parks and facilities. Special Event Permits are required for any event that uses a city park or requires road closures or extra city services. Since November 2006, the Recreation Division Office has been handling the permitting process for the City of Arcata. Many events raise funds for local causes, non-profit agencies, or unique community needs. In addition to raising funds, special events, like Godwit Days and Kinetic Sculpture Race, give Arcata its unique flavor and attract many visitors annually.

While the Recreation Division is responsible for processing the permits, reviewing scheduled use of buildings, and coordinating park use, many other departments provide support for these events. The Parks Division is responsible for facility and park preparation, coordination of sound, electrical and water use, and facility/park clean up. The Public Works and Environmental Services Departments provide fencing and barricades for street closures. The Police Department may step up patrols in neighborhoods or in some cases actually assign officers to events.



In 2011 approximately 91,980 people attended 45 Special Events based on estimates provided by event coordinators during the application process. The actual attendance of special events may be closer to 100,000 because often times the coordinator will underestimate attendance numbers. Special Event Fees totaled \$10,175. See appendix 10 for a complete list of all Special Events in 2011.

Film Permits

Since 2006, the Recreation Division Office has been handling the citywide film permitting process for the City of Arcata. There were no requests for film permits in 2011.

Plaza Vending

Three Plaza Vending spaces became available for the first time in 2009. Plaza Vending revenue for 2011 was \$5,114. Feedback for the Plaza Vending program has been positive from both vendors and citizens. This program helps local start-up businesses by providing affordable rental spaces directly on the Plaza. Sublime Swine, for example, became successful enough to move to a permanent storefront on the Plaza and opened as Luke's Joint and has since opened an additional establishment in Arcata, The Other Place.

Bayside Park Community Garden



Individuals and families can rent 4 foot by 25 foot garden plots for the purpose of growing organic fruit, vegetables and flowers for non-commercial use. Each plot is rented for \$75 per year for Arcata Residents and \$85 for non-residents. In 2011 the garden had 36 plots available for rental. The final plan, approved by the City's Parks and Recreation Committee, includes 58 plots. We are in the very beginning phases of making the vision of Bayside Park Community Garden a reality. The community garden plot holders will play a vital role in shaping the garden.

Grants and Donations

Combined, the Recreation & Parks Divisions received \$39,887 in donations and grants during 2011.

The Recreation Division received \$31,831.

- ❖ Youth Development Scholarship Fund Donations Totaled: \$12,187
 - ◆ Humboldt Sponsors donated \$2,000
 - ◆ Humboldt Area Foundation \$1,750
 - ◆ Individual Donations \$35
 - ◆ Demello Memorial Fund Donations \$1,340
 - ◆ Halloween Carnival and Holiday Craft Market Raised \$7,062
- ❖ First 5 Humboldt County granted \$10,750 to the Play Center Program
- ❖ Pre-School Technology Grant \$1,630
- ❖ Scholarships for Natural Resources Science Camp, totaling \$600, were received from Friends of the Arcata Marsh and Sierra Club, North Group, Redwood Chapter
- ❖ Six Rivers National Forest donated \$1,000 toward Natural Resources Science Camp supplies
- ❖ Youth Basketball sponsors totaled \$3,825
- ❖ Arts in the Afternoon Program Donations Totaled: \$1,839
 - ◆ Martin Luther King Fundraiser – Bowl of Beans, \$1,739
 - ◆ Laurel Tree Charter School Donation - \$100

The Parks Division received grants and donations for many projects totaling \$8,056

- ❖ Humboldt Crabs (Grant Match and Fund Raiser) \$4,056
- ❖ Bayside Park Farm \$4,000



Collaborations and Community Partners

The success of many recreation and park activities would not be possible without assistance from community partners who are willing to take the risk of both succeeding and/or failing with us. During 2011, the Parks and Recreation Divisions partnered with the following organizations:

Adopt-A-Park Program

Through the Adopt-A-Park program, community members and service groups can volunteer their time and resources to perform weekly clean-up, exotic species removal, tree planting, painting, building maintenance, and landscape beautification. All City parks are included in this program.

Arcata Elementary School District

Arcata Elementary School District continued to be a strong supporter of Recreation Programs. They allow us to utilize their gymnasium for Youth Basketball when necessary. Sunny Brae Middle School held their eighth grade graduation ceremonies at the Arcata Community Center for the ninth year. The Recreation Division partners with Arcata Elementary to host the Annual Bowl of Beans Fundraiser. Additionally, Arcata Elementary utilizes D Street Neighborhood Center for social events and the Arcata Community Center for the school's Winter Holiday Concert.

Arcata Chamber of Commerce

The Arcata Chamber of Commerce put on the 4th of July Jubilee event on the Plaza.

Arcata Mainstreet

We partnered with Arcata Mainstreet again this year to increase use on the Plaza on Sundays through a summer concert series. The four-week series was held from 2-6pm each Sunday between August 7th and August 28th. Art vendors were also invited to set up booths each Sunday. Another collaboration to increase Plaza use was the Picnics on the Plaza program, which encouraged community members of all ages to come eat their lunches on the Plaza on Fridays. We continue to coordinate both Halloween and Winter Holiday events with Arcata Mainstreet.

Art Around Arcata

Art Around Arcata, Arcata's public art program, strives to provide the opportunity for the public to experience high quality art of enduring value that reflects the diversity of the region. The program continued in 2011 by adding two new pieces to its Public Art Collection. "Holding and Knowing" was installed on the corner of Samoa and F Street and the piece "Self" was placed on the corner of Samoa and E Streets. In contrast to the benefits that come from this program, the cost to the city is very low. Artists and donors are responsible for the creation, installation, and maintenance of any piece donated to the program.

California Conservation Corp

The California Conservation Corp assisted Park staff with plantings and invasive species removal.

Community Supported Activities

The Recreation Division hosts several different Community Supported Activities; Chess, Bridge, Samba Drumming, RC Model Airplane Flying, Scrabble and a Community Song Circle. These groups meet on a weekly basis and allow players and singers of all ages and skill levels to participate. Very dedicated volunteers staff the activities; therefore, we are able to offer these programs for a minimal drop-in fee.

Friends of the Arcata Marsh

Friends of the Arcata Marsh generously donated \$120 in scholarships for the Natural Resources Science Camp. Additionally, the group assisted in facilitating learning activities and program tours for Natural Resources Science Camp and the Marsh Camps in 2011.

Food For People

The Recreation Division was fortunate to partner with Food for People to supply daily snack items for the Arts in the Afternoon program and lunches were available again during summer at Redwood Park. This service up at Redwood Park was available to any child in Arcata and 470 lunches were served. Due to its central location and available walk-in refrigerator space, the Arcata Community Center was also utilized as a drop-off/pick-up point for the communities of Blue Lake and Orick as well as Arcata.

Humboldt County Office of Education

A group from the Humboldt County Office of Education assists with the maintenance of the City Hall parking lot, planters and roundabouts.

Humboldt Crabs

The Humboldt Crabs continue their partnership with the City of Arcata assisting with the support of capital improvement projects. Improvements for 2011 include replacing all the netting in the outfield. This year, the Humboldt Crabs posted the best total season attendance in their 67 year history with 35,442 attendees.

Humboldt Permaculture Guild

The Humboldt Permaculture Guild supports permaculture in the Redwood Bioregion through planting and maintaining two demonstration plots at the Bayside Community Garden and offering workshops to local community gardeners.

Humboldt State University

The HSU Sierra Club/ Natural Resources Club continued their involvement at Sunny Brae Park performing trail renovation, tree planting, and exotic species removal. Our partnership with the Recreation Administration Department provides internships and special projects. The Natural Resources Science Camp also utilized HSU extensively. The Natural Resources building acted as the home base for the camp and many other facilities were utilized for enrichment and education opportunities.

Jacoby Creek School

Jacoby Creek School provides gymnasium space for recreation basketball and other programs throughout the year. They are very helpful and flexible in the scheduling of the facility as we each work towards maximizing gym use during peak seasons. The physical education program and cross country/track teams at Jacoby Creek School uses fields at the Arcata Sports Complex throughout the year.

Los Bagels

Los Bagels donated bagels to our afterschool program, Arts in the Afternoon, throughout the school year.

Native Plant Society

Volunteers continue to maintain the landscaping along the 7th Street walkway leading to the Arcata Community Center.

North Coast Adventure Centers

NCAC partners with the Recreation Division to provide various activities including the Arcata Ropes Course, Redwood Forest Canopy Tours and Adventure Vocational Trainings.

Pacific Union School District

Since completing the renovation of Pacific Union Park, our relationship with the PUSD has remained positive. The Recreation Division is fortunate to receive time in the Pacific Union school gym for our basketball program and in turn Pacific Union used the Arcata Community Center for their awards night as well as graduation and the Arcata Sports Complex for the school's soccer team. The Pacific Union Field is also utilized for Physical Education classes and PUSD host a cross country race at the Marsh annually.

Plaza Garden Club

Through the Adopt-A-Park program, The Plaza Garden Club is responsible for the planting and maintenance of all the Plaza flowerbeds.

Senior Employment Program

The Parks Division provides a work site for Senior Employment Program clients.

Senior Resource Center

The Senior Resource Center utilizes the Arcata Community Center to serve daily lunches and provides social activities to seniors. Additionally, various rooms in the Arcata Community Center are utilized for weekly senior exercise and health screenings.

Six Rivers National Forest Service

Six Rivers National Forest donated over \$1,000 in supplies in 2011.

United States Tennis Association

The USTA is the national governing body for the sport of tennis. This year they organized two leagues in Arcata, one in the spring and the other in the fall. Each league had several weeks of practices and ended in a local tournament. The USTA also hosted a Girl Scout Play Day.



Parks and Recreation Committee: Accomplishments and Recommendations

Year 2011 Committee Members: Nancy Starck, Chair; Debbie Coles, Vice-Chair; Bill Brittain; Mel Lundberg; Steve Martin; Sheldon Heath and Harvey Kelsey.

Parks and Recreation Committee Recommendations to the City Council:

- ◆ Recommended that the Plaza Vending Policy and Procedure be amended to include the following: Permits shall grant the right to solicit for no longer than ninety (90) days at a time. After ninety (90) days, vendor must reapply. *The vendor reserves the right to renew a permit three (3) times after which time the area will become available to another vendor after each ninety (90) day renewal.*
- ◆ Approved the installation 2 sculptures: "Holding and Knowing" by Kacy Ganley and "Form 1" by Thaddeus Zoellner.
- ◆ Approved the Windsong Park Community Garden Plan and deferred to city staff to move forward with the project as proposed.

Parks and Recreation Committee Accomplishments:

- ◆ Approved the installation of two sculptures Downtown.
- ◆ Held Chevret-Vissade Playground Ribbon Cutting on October 27.
- ◆ Held a Study Session with Council regarding Redwood Park Master planning.

The Committee and the Parks and Recreation Divisions have a comprehensive work plan for the upcoming year. Our projects include:

- ◆ Complete a draft of the Parks and Recreation Element of the General Plan for Council and the Planning Commission to review.
- ◆ Master Planning for Redwood Park.
- ◆ Community planning and construction for Rotary Park.
- ◆ Develop a long range management plan for Bayside Park Farm.
- ◆ Continue to establish a stronger relationship with the Forest Advisory, the Open Space and Wetland and Creeks Advisory Committees.
- ◆ Develop and implement plans to access the Mad River from Carlson Park.
- ◆ Review opportunities to maintain and develop undeveloped parklands and trails.
- ◆ Continue to implement park and playground safety audit/inspection recommendations and improvements.
- ◆ Continue to increase user hours at all of our facilities.

The Committee wants to thank the council for their support this past year. We are excited about the community's upcoming projects and improving our communication with other City Committee's and the Council.

Appendices

Appendix 1	Drop-In Activities 2011
Appendix 2	Arcata Park Amenities and Regulations
Appendix 3	Arcata Parks Division – Vandalism Report Year End 2011
Appendix 4	Field Hours 2011 <ul style="list-style-type: none">Arcata Ball Park Field UseSports Complex – North Field UseSports Complex – South Field UseSports Complex – East Field UseSports Complex – West Field UseSports Complex – 3rd Field UsePacific Union Field UseRainouts – All FieldsReservation Hours by Field
Appendix 5	Arcata Community Center Rentals 2011
Appendix 6	D St. Neighborhood Center Rentals 2011
Appendix 7	Redwood Lodge, Stage and Picnic, Redwood Lounge, Larson Gazebo, Bocce and Tennis Court Rentals 2011
Appendix 8	Library Conference Room Rentals 2011
Appendix 9	Overall Facility Use 2011
Appendix 10	Special Events 2011

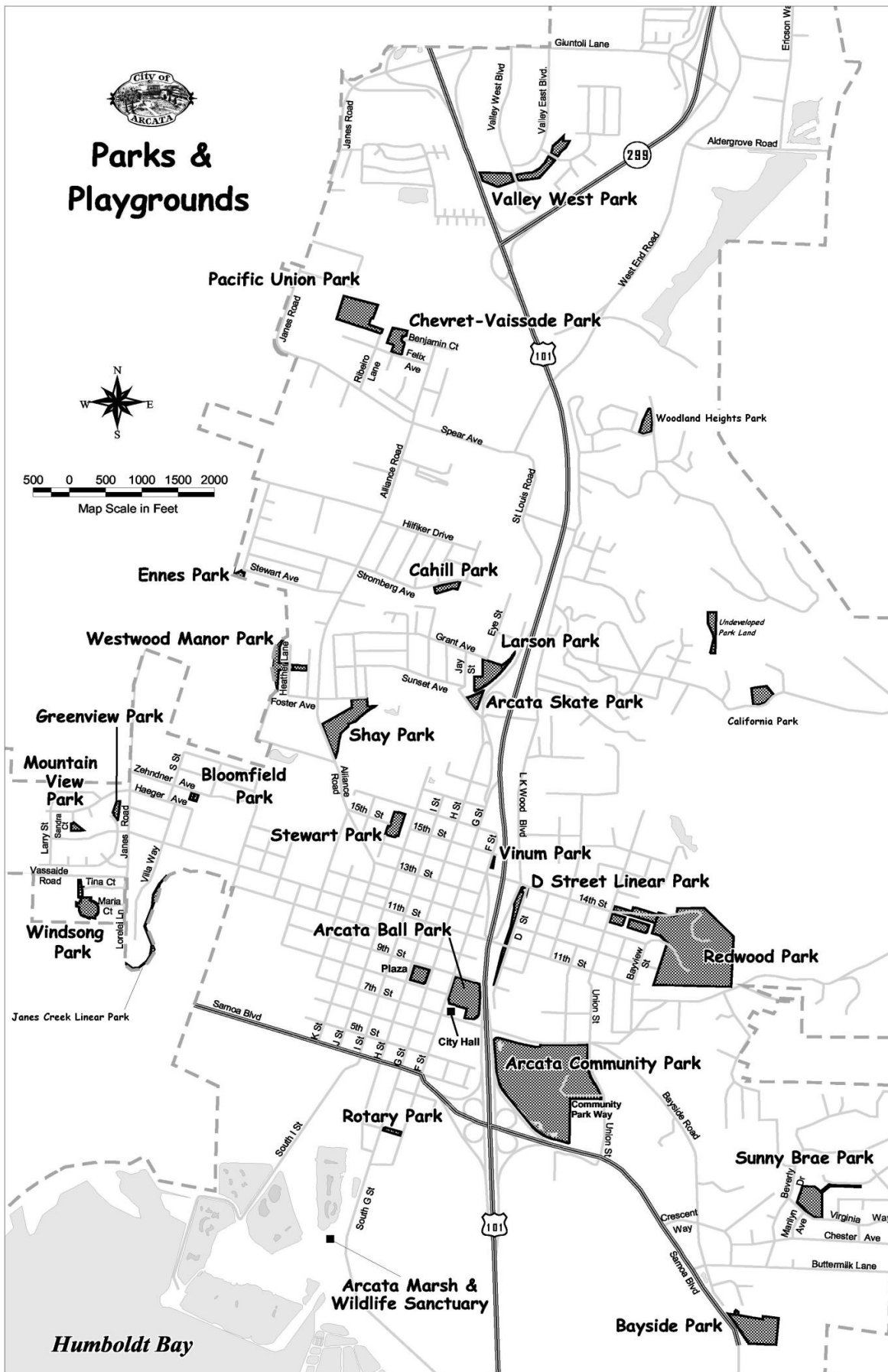


Appendix 1 - Drop-In Activities 2011

	Jan.	Feb.	March	April	May	June	July	August	Sept.	Oct.	Nov.	Dec.	Total
<u>Income/ Participants</u>													
Drumming	2.00	1.00	55.00	128.00	102.00	156.00	195.00	184.00	558.00	333.00	216.00	188.00	2,118.00
	7	9	35	42	34	52	65	68	186	111	72	60	741
Basketball		200.00	97.00	0.00	61.00							25.00	383.00
		10	83	0	59							25	177
Volleyball	19.00	104.00	203.00	138.00	85.00	52.00	31.00	31.00	6.00	52.00	46.00	33.00	800.00
	9	37	65	49	36	24	11	22	10	33	38	22	356
Table Tennis	281.00	76.00	43.00	244.00	143.00	73.00	126.00	42.00	62.00	29.00	154.00	117.00	1,390.00
	75	63	74	75	65	55	60	75	41	31	60	72	746
Badminton	61.00	41.00	52.00	20.00	40.00	0.00	0.00	0.00	20.00	23.00	1.00	30.00	288.00
	30	45	82	35	9	10	2	0	5	30	6	2	256
RC Club	29.00	23.00	64.00	160.00	45.00	20.00	1.00	5.00	31.00	23.00	24.00	15.00	440.00
	11	10	25	18	27	8	7	8	15	7	19	14	169
Total Income	392.00	445.00	514.00	690.00	476.00	301.00	353.00	262.00	256.00	158.00	441.00	408.00	5,419.00
Total Participants	132	174	364	219	230	149	145	173	257	212	195	195	2445
Total Classes	27	33	41	21	22	28	21	16	15	13	19	17	273

Arcata Parks

	Size in Acres	Playground	Picnic Table	Barbecue	Bench	Doggie Pot	Bike Rack	Off St. Parking	Restroom	Basketball Hoop	Baseball	Soccer Field	Tennis Court	Bleachers	Open Area	Gazebo	Hiking Trails	Undeveloped	Comm. Garden	Active Adoption	Rental Facilities
Arcata Ball Park 888 F Street	4.95																				
Arcata Community Park 321 Community Park Way.	33																				
Arcata Plaza 801 G Street	1.4																				
Arcata Skate Park Sunset Blvd.	900 0.65																				
Bayside Park Samoa Blvd.	3																				
Bloomfield 1835 - 1845 Zehnder Ave.	0.2																				
Cahill Park Stromberg Ave.	1300 0.3																				
California Park California Street	1																				
Chevret-Vaissade Park 1760 Felix Ave.	1.5																				
D Street Linear Park 1301 D St(9th-14th)	1																				
Ennes Park 1851 Stewart Ave.	0.2																				
Ennes Park Expansion Wyatt Lane	4																				
Greenview 1116 Lewis Ct.	0.3																				
Janes Creek Linear Park Villa Way	1.04																				
Larson Park 901 Grant Ave.	2.3																				
Mountain View Park 2117 Sandra Ct.	3																				
Pacific Union Park Spear Ave	4																				
Redwood Park 490 - 199 E. Park Rd.	25.8																				
Rotary Park 101 F Street	0.2																				
Shay Park 1385 Foster Ave.	5																				
Stewart Park 1090 15th Street	1.25																				
Sunny Brae Park Virginia Wy. and Marylin St.	2.7																				
Valley West Park 1340 Hallen Dr.	3.4																				
Vinum Park 1450 F Street	0.1																				
Westwood Manor Park 2175 Wisteria Way	0.7																				
Windsong Park Maria Court	1.75																				
Woodland Heights Diamond Drive	0.6																				



ARCATA PARKS DIVISION - VANDALISM REPORT
YEAR END 2011

LOCATION	ACTIVITY	ESTIMATED COST
BALL PARK	GRAFFITI (10 Incidents)	\$ 930.00
CAHILL PARK	GRAFFITI (14 Incidents)	\$ 1,620.00
CHEVRET VAISSADE PARK	PLAYGROUND FIRE	\$ 105,000.00
CITY HALL	HUMAN EXCREMENT (15 Incidents)	\$ 535.00
	GRAFFITI (5 Incidents)	\$ 300.00
	OCCUPY CLEANUP	\$ 2,400.00
COMMUNITY CENTER	GRAFFITI (3 Incidents)	\$ 365.00
	HOSE BIBB/WATER LINE DAMAGED	\$ 500.00
	HUMAN EXCREMENT (4 Incidents)	\$ 390.00
COMMUNITY PARK/ SPORTS COMPLEX	TREE DESTROYED	\$ 250.00
	TURF DAMAGED BY VEHICLE (2 Incidents)	\$ 350.00
	IRRIGATION HEADS DAMAGED	\$ 125.00
	SOFTBALL SHEDS BROKEN INTO	\$ 125.00
	GRAFFITI (3 Incidents)	\$ 605.00
"D" STREET NEIGHBORHOOD CENTER	HUMAN EXCREMENT	\$ 85.00
	GRAFFITI (3 Incidents)	\$ 250.00
	HOME GARBAGE	\$ 50.00
"D" STREET PARK	GRAFFITI	\$ 60.00
ENNES PARK	GRAFFITI (3 Incidents)	\$ 285.00
GREENVIEW PARK	FENCE DAMAGED	\$ 75.00
JANES CREEK PARK	GRAFFITI (7 Incidents)	\$ 555.00
	EXCESSIVE LITTER & BROKEN GLASS	\$ 60.00
	GARBAGE/FURNITURE	\$ 75.00
LARSON PARK	GRAFFITI (5 Incidents)	\$ 1,475.00
	GRAFFITI/FENCE DAMAGED	\$ 3,200.00
	TRASH RECEPTACLE DAMAGED	\$ 150.00
	FENCE DAMAGED (2 Incidents)	\$ 650.00
LIBRARY	CYCLONE FENCE DAMAGED	\$ 175.00
	HUMAN EXCREMENT	\$ 85.00
PACIFIC UNION	CYCLONE FENCE/GATE DAMAGED (4 Incidents)	\$ 900.00
	GRAFFITI	\$ 50.00
PLAZA	GRAFFITI (6 Incidents)	\$ 375.00
	LIGHT POLE SET SCREWS REMOVED	\$ 150.00
	LIGHT POLE ACCESS PANEL	\$ 95.00
	LIGHT GLOBE DAMAGED	\$ 100.00
	GRAFFITI/EXCESSIVE TRASH	\$ 155.00
	HALLOWEEN CLEANUP	\$ 3,600.00
	HALLOWEEN DAMAGE TO LANDSCAPING	\$ 5,000.00
	OCCUPY CLEANUP	\$ 100.00
	HUMAN EXCREMENT	\$ 80.00
REDEVELOPMENT ANNEX	FENCE/SCREEN DAMAGED	\$ 475.00
REDWOOD PARK	SHEDS BURLARIZED	\$ 275.00
	GRAFFITI (8 Incidents)	\$ 460.00
	ENTRANCE GATE DAMAGED (Hit & Run)	\$ 1,000.00

LOCATION	ACTIVITY	ESTIMATED COST
REDWOOD PARK (Cont.)	BARRICADE FENCING STOLEN	\$ 200.00
	TURF DAMAGED BY VEHICLE (3 Incidents)	\$ 675.00
	4/20 CLEANUP	\$ 300.00
REDWOOD PARK LODGE	GRAFFITI	\$ 75.00
REDWOOD PARK SCOUT HUT	TRANSIENT CAMP CLEANUP	\$ 55.00
SKATE PARK	GRAFFITI (28 Incidents)	\$ 1,650.00
	TRASH CAN FIRE	\$ 200.00
	TRASH RECEPTACLE DAMAGED	\$ 75.00
	PORTABLE TOILET DESTROYED - INS.	\$ 108.00
SPEAR AVENUE LANDSCAPE WALL	GRAFFITI (5 Incidents)	\$ 470.00
STEWART PARK	GRAFFITI (5 Incidents)	\$ 265.00
SUNNY BRAE PARK	GRAFFITI (2 Incidents)	\$ 100.00
TRANSIT CENTER	GRAFFITI (6 Incidents)	\$ 300.00
	LOCKSETS DAMAGED (2 Incidents)	\$ 150.00
	HUMAN EXCREMENT	\$ 80.00
TRANSIT/RESOURCE CENTER	CYCLONE FENCE DAMAGED	\$ 130.00
	GRAFFITI (2 Incidents)	\$ 150.00
	HUMAN EXCREMENT	\$ 120.00
VALLEY WEST PARK	GRAFFITI (8 Incidents)	\$ 350.00
VALLEY WEST	GRAFFITI (2 Incidents)	\$ 100.00
VINUM PARK	GRAFFITI (14 Incidents)	\$ 610.00
WINDSONG PARK	GRAFFITI (2 Incidents)	\$ 100.00
WOODLAND HEIGHTS	GRAFFITI	\$ 60.00
7TH & "G" STREET PARKING LOT	GRAFFITI (4 Incidents)	\$ 205.00
	HOME GARBAGE	\$ 30.00
8TH & "F" PARKING LOT	GRAFFITI (3 Incidents)	\$ 215.00
	TREES DAMAGED	\$ 500.00
8TH & "I" STREETS	HOME GARBAGE	\$ 50.00
8th STREET BULB-OUT	GRAFFITI	\$ 50.00
9TH & H	GRAFFITI	\$ 40.00
14TH STREET CLOSURE	GRAFFITI (9 Incidents)	\$ 570.00
14TH & UNION STREETS	TRASH FIRE	\$ 25.00
	TOTAL VANDALIMS COSTS	
	CALENDAR YEAR 2011	\$ 141,548.00
	CALENDAR YEAR 2010	\$ 14,055.00
	CALENDAR YEAR 2009	\$ 26,680.00
	CALENDAR YEAR 2008	\$ 24,485.00
	CALENDAR YEAR 2007	\$ 23,975.00
	CALENDAR YEAR 2006	\$ 29,095.00
	CALENDAR YEAR 2005	\$ 36,600.00
	CALENDAR YEAR 2004	\$ 14,800.00
	CALENDAR YEAR 2003	\$ 13,075.00
	CALENDAR YEAR 2002	\$ 15,095.00
	CALENDAR YEAR 2001	\$ 13,360.00

Appendix 4 - Field Use 2011

Field Reservation Hours by Field

	March			April			May						July		
	Requested	Allocated	Rainouts	Requested	Allocated	Rainouts	Requested	Allocated	Rainouts	Requested	Allocated	Rainouts	Requested	Allocated	Rainouts
Ball Park	61	61	61	91	91	10	38	38	0	200.5	200.5	0	227.5	227.5	0
Sports Complex North - Softball	36	36	36	92	92	68	135	135	26	113	113	4	101	101	0
Sports Complex South - Softball	36	36	36	76	76	76	135	135	26	111.5	111.5	4	69	69	0
Sports Complex East - Soccer	0	0	0	14	14	14	26	26	6	53	53	2	26	26	0
Sports Complex West - Soccer	0	0	0	20	20	20	34	34	6	75	75	2	49	49	0
Sports Complex 3rd - Soccer	0	0	0	0	0	0	0	0	0	6	6	4.5	15	15	0
Pacific Union- Softball	20	20	20	69	69	21.5	55.5	55.5	4	51.5	51.5	2	18.5	18.5	0
Pacific Union- Soccer 1	20	20	20	16	16	16	0	0	0	13.5	13.5	0	19.5	19.5	0
Pacific Union- Soccer 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	173	173	173	378	378	225.5	423.5	423.5	68	624	624	18.5	525.5	525.5	0

Field Reservations Hours by User Group and Field

	March			April			May						July		
	Requested	Allocated	Actual Play	Requested	Allocated	Actual Play	Requested	Allocated	Actual Play	Requested	Allocated	Actual Play	Requested	Allocated	Actual Play
ARD - Sports Complex	0	0	0	0	0	0	0	0	0	0	0	0	9	9	9
Arcata High - Ballpark	6	6	0	42	42	35	14	14	14	0	0	0	0	0	0
Sports Complex	0	0	0	48	48	0	0	0	0	0	0	0	0	0	0
Arcata Little League - BP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sports Complex	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PU Softball	0	0	0	9	9	7.5	1.5	1.5	1.5	0	0	0	0	0	0
Eureka Falcons - Ball Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FC Samoa - Sports Complex	0	0	0	0	0	0	0	0	0	0	0	0	5	5	5
PU Soccer 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PU Soccer 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HSL - Sports Complex	0	0	0	34	34	0	60	60	48	52	52	52	8	8	8
HSU - Ballpark	55	55	0	45	45	42	4	4	4	0	0	0	0	0	0
Sports Complex	0	0	0	0	0	0	0	0	0	0	0	0	42	42	42
PU Soccer 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PU Soccer 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Humboldt Crabs - Ball Park	0	0	0	0	0	0	14	14	14	189	189	189	169.75	169.75	169.75
Hum Renegades - Ball Park	0	0	0	4	4	4	6	6	6	0	0	0	5	5	5
PU Softball	0	0	0	0	0	0	0	0	0	0	0	0	1.5	1.5	1.5
Jacoby Creek - SC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MRYSL - Sports Complex	0	0	0	0	0	0	0	0	0	75	75	66.5	52	52	52
PU Soccer 1	20	20	0	16	16	0	0	0	0	13.5	13.5	13.5	19.5	19.5	19.5
PU Soccer 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MRSAL - Sports Complex	0	0	0	0	0	0	118	118	82	138	138	130	112	112	112
PU Softball	0	0	0	0	0	0	0	0	0	4	4	4	0	0	0
MRFSA - Sports Complex	72	72	0	120	120	24	152	152	136	64	64	64	0	0	0
PU Softball	20	20	0	60	60	40	48	48	46	25	25	25	0	0	0
N Coast Soccer - SC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
N Coast Children Serv - SC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
N Hum Giants - Ball Park	0	0	0	0	0	0	0	0	0	11.5	11.5	11.5	42.75	42.75	42.75
PU School - Sports Complex	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PU Soccer 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PU Soccer 2	0	0	0	0	0	0	0	0	0	2	2	2	0	0	0
Senior Softball - SC	0	0	0	0	0	0	0	0	0	22	22	22	0	0	0
PU Softball	0	0	0	0	0	0	6	6	4	20	20	18	17	17	17
Other User, Tourney, & Camp-BP	0	0	0	0	0	0	0	0	0	0	0	0	10	10	10
Other User, Tourney, & Camp-SC	0	0	0	0	0	0	0	0	0	8	8	8	32	32	32
Total	173	173	0	378	378	152.5	423.5	423.5	355.5	624	624	605.5	525.5	525.5	525.5

August			September			October			November			Total			Field
Requested	Allocated	Rainouts	Requested	Allocated	Rainouts	Requested	Allocated	Rainouts	Requested	Allocated	Rainouts	Requested	Allocated	Rainouts	
69.5	69.5	0	76	76	0	68	68	15	9	9	0	840.5	840.5	86	Ball Park
82.5	82.5	0	67	67	0	29	29	9	12	12	3	667.5	667.5	146	SCN - Softball
66.5	66.5	0	69	69	0	29	29	9	12	12	3	604	604	154	SCS - Softball
50	50	0	82	82	0	59	59	7	8	8	0	318	318	29	SCE - Soccer
55.5	55.5	0	86	86	0	73	73	8	22	22	0	414.5	414.5	36	SCW - Soccer
37	37	0	44.5	44.5	0	18	18	4	0	0	0	120.5	120.5	8.5	SC 3rd
15	15	0	0	0	0	0	0	0	0	0	0	229.5	229.5	47.5	Pacific Union- Softball
24	24	0	40	40	0	45.5	45.5	4.5	3	3	0	181.5	181.5	40.5	Pacific Union- Soccer 1
			15	15	0	15	15	0	3	3	0	33	33	0	Pacific Union- Soccer 2
400	400	0	479.5	479.5	0	336.5	336.5	56.5	69	69	6	3409	3409	547.5	

August			September			October			November			Total			Field
Requested	Allocated	Actual Play	Requested	Allocated	Actual Play	Requested	Allocated	Actual Play	Requested	Allocated	Actual Play	Requested	Allocated	Actual Play	
6	6	6	0	0	0	0	0	0	0	0	0	15	15	15	ARD- Sports Complex
0	0	0	0	0	0	0	0	0	0	0	0	62	62	49	Arcata High - Ballpark
0	0	0	35	35	35	8	8	0	0	0	0	91	91	35	Sports Complex
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Arcata Little League - BP
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Sports Complex
0	0	0	0	0	0	0	0	0	0	0	0	10.5	10.5	9	PU Softball
0	0	0	0	0	0	6	6	6	0	0	0	6	6	6	Eureka Falcons- Ball Park
2	2	2	0	0	0	0	0	0	0	0	0	7	7	7	FC Samoa - Sports Complex
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	PU Soccer 1
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	PU Soccer 2
8	8	8	60	60	60	56	56	56	0	0	0	278	278	232	HSL - Sports Complex
6	6	6	36	36	36	46	46	34	9	9	9	201	201	131	HSU - Ballpark
0	0	0	54	54	54	0	0	0	0	0	0	96	96	96	Sports Complex
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	PU Soccer 1
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	PU Soccer 2
47	47	47	0	0	0	0	0	0	0	0	0	419.75	419.75	419.75	Humboldt Crabs - Ball Park
8.5	8.5	8.5	9.5	9.5	9.5	9	9	6	0	0	0	42	42	39	Hum Renegades- Ball Park
3	3	3	0	0	0	0	0	0	0	0	0	4.5	4.5	4.5	PU Softball
0	0	0	0	0	0	20	20	20	0	0	0	20	20	20	Jacoby Creek - SC
142.5	142.5	142.5	73.5	73.5	73.5	75	75	65	30	30	30	448	448	429.5	MRYSL - Sports Complex
21	21	21	40	40	40	36.5	36.5	32	0	0	0	166.5	166.5	126	PU Soccer 1
0	0	0	8	8	8	15	15	15	0	0	0	15	15	15	PU Soccer 2
133	133	133	100	100	100	48	48	30	24	24	18	673	673	605	MRSAL - Sports Complex
0	0	0	0	0	0	0	0	0	0	0	0	4	4	4	PU Softball
0	0	0	0	0	0	0	0	0	0	0	0	408	408	224	MRGFSA - Sports Complex
0	0	0	0	0	0	0	0	0	0	0	0	153	153	111	PU Softball
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	N Coast Soccer - SC
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	N Coast Children Serv - SC
0	0	0	0	0	0	0	0	0	0	0	0	54.25	54.25	54.25	N Hum Giants - Ball Park
0	0	0	6	6	6	1	1	0	0	0	0	7	7	6	PU School- Sports Complex
0	0	0	8	8	8	0	0	0	0	0	0	8	8	8	PU Soccer 1
0	0	0	7	7	7	0	0	0	0	0	0	9	9	9	PU Soccer 2
0	0	0	0	0	0	0	0	0	0	0	0	22	22	22	Senior Softball - SC
15	15	15	0	0	0	0	0	0	0	0	0	58	58	54	PU Softball
8	8	8	30.5	30.5	30.5	7	7	7	0	0	0	55.5	55.5	55.5	Other User,Tourney, & Camp-BP
0	0	0	20	20	20	9	9	9	6	6	6	75	75	75	Other User,Tourney,& Camp-SC
400	400	400	487.5	487.5	487.5	336.5	336.5	280	69	69	63	3409	3409	2861.5	

Appendix 5 - Arcata Community Center Rentals 2011				
Rentals				
Date	Hours	Organization	Revenue	# People
1/10/2011	2	SBMS Bball Practice	\$ -	15
1/29/2011	7	Humboldt county-Public Health	\$ -	250
1/19/2011	2	MRYSL-Lobby for Registration	\$ -	50
2/5/2011	5	Bruce Hart	\$ 420.00	400
2/12/2011	14	Arcata Volunteer Fire- Valentine Dance	\$ 798.00	400
2/13/2011	5	Union Street Charter School	\$ 490.00	250
2/19/2011	11	WinterFest- Beer Tasting	\$ 665.00	600
2/25/2011	3	HSU Child Dev. Lab- Potluck	\$ 105.00	60
2/26/2011	7	Humboldt County-Public Health	\$ -	250
2/27/2011	7	Memorial Service	\$ 950.00	300
3/11-12/2011	25	Arcata Sunrise Rotary- Fundraiser	\$ 1,732.50	450
3/13/2011	8.5	AHS Safe & Sober Fashion Show	\$ 973.00	200
3/18/2011	12	Redwood Region Logging Conference	\$ 798.00	475
3/19/2011	16	ArMack Orchestra Performance	\$ 1,211.00	400
3/16/2011	12.5	Arcata Little League	\$ 162.50	50
3/22/2011	4	AAU Wild	\$ 120.00	80
4/1-2/2011	28	Plan it Green Conference	\$ 1,457.00	1,000
4/5/2011	11	AAU Humboldt Wild Basketball	\$ 330.00	220
4/8/2011	17	St. Joe's Kid's Carnival	\$ 1,505.00	400
4/10/2011	15	Center Arts Concert- Bright Eyes	\$ 2,275.00	700
4/11/2011	15	Center Arts Concert- Animal Collective	\$ 2,275.00	750
4/14-17/2011	44	Godwit Days	\$ -	2,500
4/22/2011	20	Humboldt BayKeeper Fundraiser	\$ 1,155.00	800
4/23/2011	5	Memorial Service	\$ 490.00	155
4/30/2011	20	KEET- TV Auction	\$ 1,085.00	350
5/1/2011	10	Arcata Interfaith Gospel Choir	\$ 938.00	700
5/4/2011	10	AAU Humboldt Wild Basketball	\$ 300.00	200
5/4/2011	2	MRGFSA	\$ 38.50	20
5/12/2011	2	Humboldt Crabs	\$ 110.00	50

5/13/2011	14	HSU Multicultural Center- Graduation	\$ 665.00	400
5/19/2011	2	MRSAI	\$ 100.00	20
5/20/2011	14	Accurate Productions- HS Dance	\$ 825.00	400
5/21/2011	7	Political Fundraiser	\$ 950.00	300
5/27-29/2011	37	New World Ballet Performances	\$ 1,732.50	1000
6/3/2011	12	Humboldt Crabs Fundraiser	\$ -	400
6/6/2011	10	Pacific Union Dessert Night	\$ -	300
6/8/2011	10	Pacific Union Graduation	\$ -	400
6/8/2011	10	SBMS Graduation Rehearsal	\$ -	150
6/9/2011	18	AHS Safe & Sober Event	\$ 1,155.00	250
6/10/2011	10	SBMS Graduation	\$ -	850
6/19/2011	7	Humboldt Reign Basketball	\$ 210.00	150
8/4/2011	4	MRYSL	\$ 157.50	75
8/19-21/2011	23	MRYSL-Redwood Classic Tournament	\$ 748.50	400
9/7/2011	4	HSU Athletics	\$ 150.00	70
9/10-11/2011	22	Natural Fiber Fair	\$ 3,300.00	500
9/13/2011	12	Teen Challenge Banquet	\$ 665.00	200
9/16/2011	3	HSU Child Dev. Lab- Potluck	\$ 122.50	50
9/27/2011	1	SBMS Meeting	\$ -	5
10/1-2/2011	22	Redwood Coast Belly Dance Festival	\$ 2,380.00	500
10/12/2011	16	HSU Center Arts	\$ 2,275.00	800
10/13-16/2011	35	Fire & Light	\$ 4,875.00	1500
10/20/2011	13	Pregnancy Care Center	\$ 665.00	400
10/21/2011	5	Humboldt Harmonaires	\$ 490.00	200
10/22/2011	15	Companion animal Foundation	\$ 665.00	200
10/25/2011	3	AES Basketball	\$ -	20
10/26/2011	2	JCS Basketball	\$ -	30
10/26/2011	7	Public Hearing- U.S. FWS	\$ -	100
11/1/2011	2	AES Basketball	\$ -	50
11/5-6/2011	24	Healing Arts Festival	\$ 2,310.00	1000
11/8/2011	1	JCS Basketball	\$ -	15
11/11-12/2011	18	Baroni Design Sample Sale	\$ 3,000.00	1800
11/13/2011	7	Humboldt Reign Basketball	\$ 300.00	150

11/14/2011	1	AES Basketball	\$ -	20
11/15/2011	2	AES Basketball	\$ -	50
11/17/2011	12	Taste of the Holidays	\$ 682.50	450
11/18-19/2011	20	JCS Basketball Tournament	\$ -	400
11/28/2011	1	AES Basketball	\$ -	20
11/29/2011	2	AES Basketball	\$ -	50
12/1/2011	6	HSU Student Food Colloctive	\$ 296.54	20
12/1/2011	1	JCS Basketball	\$ -	15
12/5/2011	1	JCS Meeting	\$ -	5
12/12/2011	2	AES Basketball	\$ -	20
12/13/2011	2	AES Basketball	\$ -	20
12/14/2011	8	Coastal Grove Winter Concert	\$ 682.50	450
12/15/2011	12	AES Holiday Performance	\$ -	800
Total Rentals	800.0		\$ 49,786.04	27,080
		Appendix 5		

Appendix 6 - D Street Neighborhood Center Rentals 2011				
Rentals				
Date	Hours	Organization	Revenue	# People
2/19/2011	4	HSU-Cultural Celebration	\$ 150.00	200
3/18/2011	4.5	Kiwanis Club- St. Patrick's Day	\$ 266.00	60
4/11/2011	5	Humboldt County-DHHS	\$ -	150
4/15/2011	9	Arcata Elementry- PTO Dance	\$ -	250
5/13/2011	5	HSU- Nursing Assoc.	\$ 266.00	300
6/2/2011	3	Multiplicity Therapeutic Services	\$ 150.00	50
6/4/2011	3	Bar Miztvah	\$ 150.00	40
8/6/2011	4	MRYSL	\$ 75.00	75
8/7-28/2011	12	Islamic Center of Arcata	\$ 420.00	200
8/13/2011	13	Wedding- Nelson-Wiseman	\$ 500.00	130
8/27/2011	14	Wedding- Michael/Walker	\$ 500.00	80
9/9/2011	4	HSU-Athletics	\$ 150.00	70
11/3/2012	5	MRYSL Banquet	\$ 190.00	75
12/22/2012	9	Arcata Police Assoc.	\$ 350.00	115
Total	94.5		\$ 3,167.00	1,795

Appendix 7

Redwood Lodge Rentals 2011

Date	Hours	Event / Organization	Revenue	Estimated Attendance
4/15/2011	5	Company Family Dinner	\$ 290.00	40
4/30/2011	6	HSU Women's Rugby Awards Ceremony	\$ 235.00	30
5/8/2011	9	Calif Assoc Midwives Natural Birth Fair & Info Boo	\$ 266.00	99
10/8/2011	7	Ridge Trail Festival	\$ 203.00	500
10/15/2011	10.5	Seventh Generation Workshop	\$ 245.00	30
11/6/2011	3	Eid Celebration	\$ 87.50	60
12/3/2011	5	HSU Rugby Winter Formal Dinner	\$ 250.00	50
Totals	45.5		\$ 1,576.50	809

Redwood Park Picnic Area Rentals 2011

Date	Hours	Event / Organization	Revenue	Estimated Attendance
4/30/2011	4	Tao Chi & Qi Gong Practice	\$ 35.00	30
5/6/2011	4	Family Potluck	\$ 35.00	200
5/14/2011	2	Birthday Party	\$ 35.00	70
5/15/2011	5	Birthday Party	\$ 35.00	20
5/28/2011	3	Birthday Party	\$ 35.00	35
6/11/2011	4	Birthday Party	\$ 35.00	30
6/12/2011	3	Birthday Party	\$ 35.00	20
6/25/2011	5	Birthday Party	\$ 35.00	50
7/2/2011	5	Birthday Party	\$ 35.00	40
7/10/2011	5	Birthday Party	\$ 35.00	25
7/16/2011	5	Birthday Party	\$ 35.00	20
7/24/2011	3	Birthday Party	\$ 35.00	30
7/31/2011	5	Birthday Party	\$ 35.00	30
8/7/2011	4	Reunion Picnic	\$ 35.00	50
8/11/2011	7	Company Picnic	\$ 45.00	40
8/20/2011	3	Birthday Party	\$ 35.00	30
8/24/2011	2	School Potluck	\$ 35.00	125
8/26/2011	5.5	Company Picnic	\$ 35.00	50
8/28/2011	5	Birthday Party	\$ 35.00	40
9/11/2011	3.5	Kindergarten Walk	\$ 35.00	40
9/23/2011	4	Grad School Potluck	\$ 35.00	40
10/1/2011	8	Barbeque	\$ 45.00	30
10/17/2011	4	Fortuna High School Inservice BBQ	\$ 35.00	75
10/29/2011	5	Wedding	\$ 35.00	40
Totals	104		\$860.00	1160

Redwood <u>Lounge</u> Rentals 2011				
Date	Hours	Event / Organization	Revenue	Estimated Attendanace
Jan-Dec	85	Men's Group	\$ 1,575.00	280
8/15/2011	8	Meeting	\$ 164.50	15
Totals	93		\$ 1,739.50	295

Redwood Park <u>Stage</u> Area Rentals 2011				
Date	Hours	Event / Organization	Revenue	Estimated Attendanace
Totals	0		\$ -	0

Larson Park <u>Gazebo</u> Rentals 2011				
Date	Hours	Event / Organization	Revenue	Estimated Attendanace
7/1/2011	4	Birthday Party	\$ 35.00	15
7/17/2011	8	Birthday Party	\$ 45.00	30
9/11/2011	4	Birthday Party	\$ 35.00	20
10/8/2011	3	Birthday Party	\$ 35.00	10
10/9/2011	4	Birthday Party	\$ 35.00	45
10/14/2011	5	Birthday Party	\$ 35.00	20
Totals	28		\$ 220.00	140

Larson Park <u>Bocce Ball Equipment</u> Rentals 2011			
Date	Days	Event / Organization	Revenue
7/1/2011	1	Birthday Party	\$ 5.00
8/26/2011	4	Party	\$ 15.00
9/9/2011	6	Birthday Party	\$ 30.00
10/7/2011	1	Bocce	\$ 5.00
10/9/2011	6	Birthday Party	\$ 30.00
10/11/2011	1	Bocce	\$ 5.00
Totals	19		\$ 90.00

Larson Park <u>Bocce Court</u> Rentals 2011				
Date	Hours	Event / Organization	Revenue	Estimated Attendanace
Totals	0		\$ -	0

Larson Park <u>Tennis Courts</u> Rentals 2011				
Date	Hours	Event / Organization	Revenue	Estimated Attendanace
4/16/2011	4	AHS	\$ 312.00	
5/8/2011	22	USTA	\$ -	22
10/29/2011	7	AHS playoffs	\$ 182.00	
10/4/2011	22	USTA	\$ -	22
Totals	55		\$ 494.00	44

Appendix 8

Library Conference Room Rentals 2011

Total Hours	Event / Organization	Total Revenue	Total Estimated Attendance
1	Abdul Aziz	\$ 12.50	10
30	Bill Krupp	\$ 750.00	100
21	Community Health Alliance	\$ 262.50	108
6	Humboldt Electric Vehicle Assoc.	\$ 75.00	72
9	Humboldt Health Care for All	\$ 112.50	172
79.5	Islamic Group of Arcata	\$ 1,618.75	1275
20	Six Rivers Youth Football	\$ 250.00	200
12	Humboldt Folklife Song Circle	\$ 150.00	90
6	Five Waters	\$ 75.00	8
16	Northcoast Incarus Project	\$ 200.00	80
3	Villa de Valle Home Owners Assoc.	\$ 37.50	30
1	Bien Padre Foods	\$ 25.00	12
1	4H Arcata Bottoms	\$ 12.50	20
3	Humb. Branch of WILPF	\$ 37.50	30
4	IECP Staff Training Mtg	\$ 100.00	20
2	Humboldt Travelers	\$ 50.00	20
214.5		\$ 3,768.75	2247

Appendix 9

Redwood Lounge Hours of Use 2011				
Month	ARD	Rentals	City Use	Total
January	36	7.5	0	43.5
February	10	7.5	6	23.5
March	21	10	0	31
April	13.5	7.5	5	26
May	10	10	0	20
June	190.5	5	0	195.5
July	233	10	11.5	254.5
August	132	8	48	188
September	26	10	0	36
October	22.5	10	0	32.5
November	26	5	5	36
December	10.5	2.5	0	13
Total	731	93	75.5	899.5

Redwood Lodge/Picnic/Stage Hours of Use 2011				
Month	ARD	Rentals	City Use	Total
January	2	0	0	2
February	7.5	0	3	10.5
March	10	0	11	21
April	15.5	15	18	48.5
May	27.5	23	3	53.5
June	285	8	0	293
July	391	23	0	414
August	220	26.5	80	326.5
September	46	7.5	0	53.5
October	21.75	34.5	4.5	60.75
November	11	3	10.5	24.5
December	0	5	0	5
Total	1037.25	145.5	130	1312.75

Bocce Equip Rental Use 2011	
Month	Total Days
January	0
February	0
March	0
April	0
May	0
June	0
July	1
August	4
September	6
October	8
November	0
December	0
Total	19

Larson Park Hours of Use 2011				
Month	Gazebo	Bocce Court	City Use	Total
January	0	0	0	0
February	0	0	0	0
March	0	0	0	0
April	0	0	0	0
May	0	0	0	0
June	0	0	0	0
July	12	0	0	12
August	0	0	0	0
September	4	0	8	12
October	12	0	11	23
November	0	0	0	0
December	0	0	0	0
Total	28	0	19	47

Library Conference Room Hours of Use 2011			
Month	Rentals	City Use	Total
January	21	38.5	59.5
February	6.5	128	134.5
March	12.5	23.75	36.25
April	24	32	56
May	12.5	16.75	29.25
June	12	35.5	47.5
July	30.5	13	43.5
August	41.5	28.5	70
September	14	16	30
October	21.5	39	60.5
November	12.5	22.5	35
December	7	15	22
Total	215.5	408.5	624

AMIC Hours of Use 2011				
Month	ARD	City Use	Hours of Use	Total
January	0	1.5	217	218.5
February	0	3.5	201	204.5
March	0	13	214.5	227.5
April	0	7	221	228
May	0	1.5	224	225.5
June	84	5	152	241
July	60	1.5	176	237.5
August	60	14	172	246
September	0	5	215	220
October	0	23	207	230
November	0	9.5	200	209.5
December	0	1.5	196	197.5
Total	204	86	2395.5	2685.5

Judo Hut Hours of Use 2011		
Month	ARD	Total
January	68.5	68.5
February	89.25	89.25
March	99	99
April	93.25	93.25
May	51.75	51.75
June	92.75	92.75
July	121.5	121.5
August	97.5	97.5
September	96	96
October	86.75	86.75
November	116.8	116.8
December	63.75	63.75
Total	1076.8	1076.8

"D" Street Community Center Hours of Use 2011				
Month	ARD	City Use	Rentals	Total
January	49	5	0	54
February	46	2	4	52
March	52.5	15	4.5	72
April	63	8	14	85
May	66.5	6	5	77.5
June	69	0	6	75
July	54.5	0	0	54.5
August	71	8	43	122
September	59	0	4	63
October	64	8	0	72
November	71	0	5	76
December	59	5	9	73
Totals	724.5	57	94.5	876

Appendix 9 - Arcata Community Center Hours of Use 2011

City Use

Month	ARD	Seniors	Rental / Misc
January	303	221	18
February	351	228	59
March	313	292	87.5
April	262	233	190
May	201	249	114
June	229.5	253	88
July	218	216	3
August	133	225	29
September	189	231	47
October	224	219	118
November	233	223.5	95
December	250	206	35
Totals	2906.5	2796.5	883.5
Total City Use			6586.5

General Use

Month	Recreation Programs (ARD)	Contract Classes (ARD)	Drop-In Activities (ARD)	Misc City Mtgs	Senior Program	Rental Hours / Schools	Total
January	247	0	56	7	221	11	542
February	284	0	67	7	228	52	638
March	212	0	101	9.5	292	78	692.5
April	203	0	59	15	233	175	685
May	140	0	61	16	249	98	564
June	156	2.5	71	11	253	77	570.5
July	152	10	56	3	216	0	437
August	90	0	43	2	225	27	387
September	162	0	27	5	231	42	467
October	170	0	54	0	219	118	561
November	175	0	58	4	223.5	91	551.5
December	203	0	47	4	206	31	491
Totals	2194	12.5	700	83.5	2796.5	800	6586.5

Appendix 10 - Special Events 2011

Date	Hours	Location	Organization	Event Description	ARD	Staff hours	People	City Fee's
4/9/2011	9	Plaza	North Coast Growers' Association	Arcata Farmer's Market		1	1500	\$900.00
4/15/2011	2	Streets	HSU Women's Resource Center	Take Back the Night		1	50	\$100.00
4/16/2011	9	Plaza	North Coast Growers' Association	Arcata Farmer's Market		1	1500	\$0.00
4/23/2011	9	Plaza	North Coast Growers' Association	Arcata Farmer's Market		1	1500	\$0.00
4/30/2011	9	Plaza	North Coast Growers' Association	Arcata Farmer's Market		1	1500	\$0.00
5/7/2011	9	Plaza	North Coast Growers' Association	Arcata Farmer's Market		1	1500	\$0.00
5/12/2011	2	Plaza	City of Arcata	Rally- Bike Month		1	40	\$0.00
5/14/2011	9	Plaza	North Coast Growers' Association	Arcata Farmer's Market		1	1500	\$0.00
5/14-15/2011	30	Streets	Arcata Main Street	Humboldt Arts Festival		4	2,000	\$350.00
5/14/2011	6	Skate Park	Arcata Phase II	Skate Contest		1	50	\$100.00
5/21/2011	9	Plaza	North Coast Growers' Association	Arcata Farmer's Market		1	1500	\$0.00
5/22/2011	7	Plaza	City of Arcata	Bike Rodeo		1	150	\$0.00
5/28/2011	9	Plaza	North Coast Growers' Association	Arcata Farmer's Market		1	1500	\$0.00
5/28/2011	8	Plaza	Kinetic Universe, Incorporated	Kinetic Grand Championship		5	1,000	\$725.00
6/4/2011	9	Plaza	North Coast Growers' Association	Arcata Farmer's Market		1	1500	\$0.00
6/4/2011	6	Streets	Six Rivers Running Club	Atalanta's Victory Run & Walk		2	400	\$150.00
6/5/2011	5	Streets	Humboldt Tri-Kids	Tri- Kids Triathlon		3	175	\$350.00
6/11/2011	9	Plaza	North Coast Growers' Association	Arcata Farmer's Market		1	1500	\$0.00
6/18/2011	16	Plaza	Arcata Main Street	Oyster Fest		8	15,000	\$725.00
6/18/2011	9	Plaza	North Coast Growers' Association	Arcata Farmer's Market		1	1500	\$0.00
6/19/2011	1	Streets	Society of Holy Trinity	Parade		1	300	\$150.00
6/25/2011	9	Plaza	North Coast Growers' Association	Arcata Farmer's Market		1	1500	\$0.00
7/2/2011	9	Plaza	North Coast Growers' Association	Arcata Farmer's Market		1	1500	\$0.00
7/4/2011	20	Plaza & Ballpark	Arcata Chamber of Commerce	4th of July Jubilee		7	5,000	\$1,325.00
7/4/2011	5	Marsh	Six Rivers Running Club	4th of July Fun Run/Walk		2	200	\$150.00
7/9/2011	9	Plaza	North Coast Growers' Association	Arcata Farmer's Market		1	1500	\$0.00
7/16/2011	9	Plaza	North Coast Growers' Association	Arcata Farmer's Market		1	1500	\$0.00
7/22/2011	3	Plaza	Arcata Main Street	Picnic on the Plaza		1	100	\$625.00
7/23/2011	9	Plaza	North Coast Growers' Association	Arcata Farmer's Market		1	1500	\$0.00
7/23/2011	15	Redwood Park	Team Bigfoot	12 Hours of Humboldt		2	125	\$550.00
7/29/2011	3	Plaza	Arcata Main Street	Picnic on the Plaza		1	100	\$0.00
7/30/2011	9	Plaza	North Coast Growers' Association	Arcata Farmer's Market		1	1500	\$0.00
8/5/2011	3	Plaza	Arcata Main Street	Picnic on the Plaza		1	100	\$0.00
8/6/2011	9	Plaza	North Coast Growers' Association	Arcata Farmer's Market		1	1500	\$0.00
8/7/2011	4	Plaza	Arcata Main Street	Concerts		1	500	\$375.00
8/12/2011	3	Plaza	Arcata Main Street	Picnic on the Plaza		1	100	\$0.00
8/13/2011	9	Plaza	North Coast Growers' Association	Arcata Farmer's Market		1	1500	\$0.00
8/14/2011	4	Plaza	Arcata Main Street	Concerts		1	500	\$0.00
8/19/2011	3	Plaza	Arcata Main Street	Picnic on the Plaza		1	100	\$0.00
8/20/2011	9	Plaza	North Coast Growers' Association	Arcata Farmer's Market		1	1500	\$0.00
8/21/2011	4	Plaza	Arcata Main Street	Concerts		1	500	\$0.00
8/26/2011	3	Plaza	Arcata Main Street	Picnic on the Plaza		1	100	\$0.00
8/27/2011	9	Plaza	North Coast Growers' Association	Arcata Farmer's Market		1	1500	\$0.00
8/28/2011	4	Plaza	Arcata Main Street	Concerts		1	500	\$0.00
9/2/2011	3	Plaza	Arcata Main Street	Picnic on the Plaza		1	100	\$0.00
9/3/2011	9	Plaza	North Coast Growers' Association	Arcata Farmer's Market		1	1500	\$0.00
9/5/2011	12	Streets	Sister City Project	"I" Block Party		2	1,000	\$375.00
9/9/2011	3	Plaza	Arcata Main Street	Picnic on the Plaza		1	100	\$0.00
9/10/2011	9	Plaza	North Coast Growers' Association	Arcata Farmer's Market		1	1500	\$0.00
9/16/2011	3	Plaza	Arcata Main Street	Picnic on the Plaza		1	100	\$0.00
9/17/2011	9	Plaza	North Coast Growers' Association	Arcata Farmer's Market		1	1500	\$0.00
9/17/2011	12	Plaza	Same old People	North Country Fair		4	10,000	\$1,350.00
9/17/2011	9	Arcata Marsh	California Native Plant Society	CNPS Fall Plant Sale		1	300	\$150.00
9/18/2011	12	Plaza	Same old People	North Country Fair		4	0	\$0.00
9/23/2011	3	Plaza	Arcata Main Street	Picnic on the Plaza		1	100	\$0.00
9/24/2011	9	Plaza	North Coast Growers' Association	Arcata Farmer's Market		1	1500	\$0.00
9/24/2011	8	Streets	Soroptimst Intl.	AVFD 5k Fun Run		1	100	\$150.00
9/25/2011	3	Community Forest	Six Rivers Running Club	Arcata Forest Run		1	50	\$100.00
9/27/2011	2	Arcata Marsh	Pacific Union School	Jr HS Cross Country Race		3	150	\$0.00
9/27/2011	2	Community Forest	Arcata High School	High School Cross Country Race		1	100	\$100.00
9/30/2011	3	Plaza	Arcata Main Street	Picnic on the Plaza		1	100	\$0.00
10/1/2011	9	Plaza	North Coast Growers' Association	Arcata Farmer's Market		1	1500	\$0.00
10/1/2011	6	Plaza	Northcoast Children's Services	Pastels on the Plaza		2	300	\$625.00
10/2/2011	6	Skate Park	Arcata Phase II	Skate Contest		1	40	\$100.00
10/8/2011	9	Plaza	North Coast Growers' Association	Arcata Farmer's Market		1	1500	\$0.00
10/8/2011	4	Streets	Arcata Fire Protection District	Arcata Fire Open House		1	250	\$0.00
10/8/2011	7	Redwood Park	Humboldt Trails Council	Ridge Trail Festival		3	500	\$400.00
10/15/2011	9	Plaza	North Coast Growers' Association	Arcata Farmer's Market		1	1500	\$0.00
10/21/2011	4	Streets	Arcata High School	Homecoming Parade		1	1,000	\$150.00
10/22/2011	9	Plaza	North Coast Growers' Association	Arcata Farmer's Market		1	1500	\$0.00
10/29/2011	9	Plaza	North Coast Growers' Association	Arcata Farmer's Market		1	1500	\$0.00
10/31/2011	4	Plaza	Arcata Main Street	Trick or Treat on the Plaza		1	500	\$0.00
11/5/2011	7	Arcata Marsh	HDN McKinleyville HS	Cross country Championships		2	100	\$100.00
11/5/2011	9	Plaza	North Coast Growers' Association	Arcata Farmer's Market		1	1500	\$0.00
11/12/2011	9	Plaza	North Coast Growers' Association	Arcata Farmer's Market		1	1500	\$0.00
11/19/2011	9	Plaza	North Coast Growers' Association	Arcata Farmer's Market		1	1500	\$0.00
12/2/2011	5	Plaza	Arcata Main Street	Season of Wonder & Light		1	500	\$0.00
	572					115	91,980	\$ 10,175.00
	Hours	Events				Staff Hours	People	City Fees