



# Arcata Parks and Recreation

## 2016 Annual Report

Special thanks to our participants, community partners, volunteers, staff, other city departments, the Parks and Recreation Committee and City Council for making another successful year.

**Creating Community Through People, Parks and Programs**

## **Arcata Parks and Recreation**

### **Annual Report 2016**

#### **Table of Contents**

|   |    |
|---|----|
| Parks and Recreation Divisions Year 2016 Overview                 | 2  |
| Creating Community through People, Parks and Programs             | 3  |
| The History of Parks and Recreation in Arcata                     | 4  |
| Recreation Division   | 4  |
| Programs, Classes and Community Events                            |    |
| Youth Development Scholarship Fund                                |    |
| Personnel   |    |
| Parks and Facilities Division                                     | 11 |
| Parks and Fields  |    |
| Buildings   |    |
| Personnel   |    |
| Special Events, Film Permits, Plaza Vending and Bayside Park Farm | 14 |
| Grants and Donations  | 15 |
| Collaborations and Community Partners                             | 15 |
| Parks and Recreation Committee                                    | 18 |
| Appendices  | 20 |



## **Parks and Recreation Divisions Year 2016 Overview**

The Parks and Recreation Divisions impact the lives of many people. Easily tracked are individuals who utilize our Recreation Programs every year. Other individuals served through Parks and Recreation include the thousands who use the parks, sports fields, and buildings throughout the year.

| <b><u>Participant Overview</u></b>                           | <b><u>2013</u></b> | <b><u>2014</u></b> | <b><u>2015</u></b> | <b><u>2016</u></b> |
|--|--------------------|--------------------|--------------------|--------------------|
| Total Recreation Program and Event Participants <sup>1</sup> | 23,788             | 27,507             | 21,552             | 23,147             |
| Contract Class Participants                                  | 959                | 1,223              | 922                | 807                |
| Total Registered Participants <sup>2</sup>                   | 2,049              | 2,369              | 2,047              | 2,503              |
| Resident Participants  | 1,007              | 1,199              | 921                | 1,179              |
| Non-Resident Participants                                    | 1,042              | 1,170              | 1,126              | 1,324              |
| Summer Camp Participants <sup>4</sup>                        | 1,982              | 2,124              | 2,268              | 2,065              |
| Youth Development Fund (YDF) Participants <sup>6</sup>       | 433                | 456                | 350                | 345                |

| <b><u>Facility Use Hours</u></b>  | <b><u>2013</u></b> | <b><u>2014</u></b> | <b><u>2015</u></b> | <b><u>2016</u></b> |
|-----------------------------------|--------------------|--------------------|--------------------|--------------------|
| Total Field Reservation Hours     | 2,551              | 2,797              | 3,086.5            | 3101.5             |
| Total Building Hours <sup>5</sup> | 14,712             | 14,644             | 14,101             | 14,523.25          |
| City Hall Operating Hours         | 1,992              | 1,992              | 1,992              | 1,992              |
| Transit Center Operating Hours    | 2,070              | 2,070              | 2,070              | 2,070              |
| Special Event Hours               |                    |                    | 628                | 652                |

| <b><u>Revenue Overview</u></b>           | <b><u>2013</u></b> | <b><u>2014</u></b> | <b><u>2015</u></b> | <b><u>2016</u></b> |
|--|--------------------|--------------------|--------------------|--------------------|
| Recreation Program and Event Revenue     | \$339,233          | \$370,934          | \$354,979          | \$354,640          |
| Non-Resident Fees                        | \$14,089           | \$15,720           | \$18,270           | \$18,195           |
| Contract Class Revenue                   | \$33,120           | \$36,399           | \$26,927           | \$21,716           |
| Youth Development Scholarship Fund Usage | \$10,320           | \$13,416           | \$9,021            | \$10,401.50        |
| Total Field/Court/Plaza Revenue          | \$62,108           | \$67,302           | \$75,932           | \$78,921           |
| Total Building/Facility Revenue          | \$54,854           | \$62,826           | \$60,095           | \$52,005           |
| Parks and Recreation Grants/Donations    | \$42,661           | \$265,913          | \$53,409           | \$330,738          |
| Bayside Park Farm Revenue                | \$23,323           | \$15,457           | \$26,798           | \$19,687.50        |
| Special Event Revenue                    | \$12,875           | \$12,425           | \$15,565           | \$16,695           |
| Film Permit Revenue                      | \$450              | \$150              | \$300              | \$0                |
| Plaza Vending Revenue                    | \$2,235            | \$2,232            | \$0                | \$0                |

\*See full report and appendices for detailed information\*

<sup>1</sup>– Recorded number of participants. Includes Programs, Birthday Parties, Summer Camps, Contract Classes, and Community Events. Does not include field/building users, or sport spectators.

<sup>2</sup>– Participants registered for programs, contract classes, and camps using Rec-Trac. Many participants register for multiple sections. Repeat registrations are reflected in Total Recreation Program and Event Participants.

<sup>4</sup> – Includes all summer camps offered for the corresponding year.

<sup>5</sup> – Includes Rentals, Recreation, and other city department use of the Arcata Community Center, Redwood Lodge, Redwood Lounge, Stage, Picnic Areas, D Street Neighborhood Center, Library Conference Room, Judo Hut and the Arcata Marsh Interpretive Center.

<sup>6</sup>–Includes arts camps and programs

## **Parks and Recreation**

### **Creating Community through People, Parks and Programs**

The primary focus of the Parks and Recreation Divisions is to enrich individuals, families and our community through the provision of services, facilities, and programs that improve the quality of life for our citizens.

The Arcata Parks and Recreation Divisions exist to:

#### **CREATE COMMUNITY**

- ◆ Strengthen community image and sense of place
- ◆ Support economic development
- ◆ Protect environmental resources
- ◆ Facilitate community problem-solving
- ◆ Increase cultural unity

#### **PROMOTE HEALTH AND WELLNESS**

- ◆ Create an active and healthy community through diverse and innovative recreation programming
- ◆ Provide space to foster human development
- ◆ Provide space to learn & play, space to be safe & secure, and a space to create & imagine

#### **FOSTER YOUTH DEVELOPMENT**

- ◆ Provide youth with a variety of experiences to nurture individuality, spark imagination, encourage cooperation, and build the skills needed for success in the next stage of development

The Arcata Parks and Recreation Divisions provide essential community benefits including:

- ◆ Healthier residents
- ◆ Sense of well-being in the community
- ◆ Safer neighborhoods
- ◆ A higher quality of life
- ◆ Increased property values
- ◆ Opportunities for youth, adults, and seniors to participate in programs and events
- ◆ Partnerships with community agencies, public and private
- ◆ Cultural expression and unity



## **The History of Parks and Recreation in Arcata**

In 1968 the Arcata Recreation Commission became the Parks and Recreation Commission, an advisory body to the City Council. In 1976 a full-time Recreation Department Director was hired and in 1977 the Parks Department combined with the Recreation Department to form the Parks and Recreation Department. Due to financial constraints, the Director position was cut from the 1993/94 budgets. At that time, the Parks Superintendent began reporting to the Public Works Director. The Recreation Division Manager reported to the City Manager until November 2000 when the Recreation Division was incorporated into the Environmental Services Department.

## **Recreation Division**

The Recreation Division provides a wide array of public programs and services. The Recreation Division coordinates the city's Special Events, Film and, Plaza Vending Permits and the Bayside Park Community Garden applications and serves as a clearinghouse for information regarding activities and services offered by other City Departments and local service providers.

## **Programs, Classes and Community Events**



Some of the Recreation Division's programs are seasonal, such as Redwood Day Camp and Youth Basketball. Year round programs include Gymnastics, Drop-In Activities, the All Seasons Orchestra, and a wide variety of youth and adult contract classes. All Recreation programs are coordinated by city staff. The City of Arcata Recreation Division complies with the Americans with Disabilities Act (ADA), which prohibits discrimination on the basis of a disability. The Recreation Division will make reasonable accommodations in recreation programs to enable participation by individuals with a disability who meet essential eligibility requirements. Recreation programs offered by Arcata Recreation are available in the most integrated setting appropriate for each individual.

Recreation Division programs and classes generated \$341,454 in total revenue during 2016. For a financial overview of programs and community events, see Table A. Many children and adults register for classes or programs multiple times throughout the year. In 2012, the Recreation Division introduced online registration to better serve community members. Online registration was utilized in 25% of registration transactions in 2015 this is up from 20% in 2014.

## **Financial Overview of Programs and Community Events – Table A**

| <i>Classes and Programs</i>                 | <i>Participants</i> | <i>Revenue</i>   | <i>Expenses</i>  | <i>Net Revenue</i> |
|---|---------------------|------------------|------------------|--------------------|
| <b>Creating Community</b>                   |                     |                  |                  |                    |
| All Seasons Orchestra                       | 106                 | \$2650           | \$990            | \$1,660            |
| Bayside Park Community Garden               | 39                  | \$1,937          | -                | \$1,937            |
| Bowl of Beans Benefit                       | 500                 | \$2202           | \$256.45         | \$1946 to Arts     |
| Holiday Craft Market                        | 1,600               | \$8,860          | \$1,480          | \$7,380 to YDF     |
| Lantern Ceremony                            | 200                 | -                | -                | -                  |
| Piano                                       | 87                  | \$2,580          | \$1,548          | \$1,032            |
| Pays in the Park                            | 1224                | \$4,225          | \$2,523          | \$1,702            |
| Challenge Course                            | 1257                | \$3,540          | \$1,261          | \$2,279            |
| <b>Health and Wellness</b>                  |                     |                  |                  |                    |
| Archery                                     | 4                   | \$812.50         | \$487.50         | \$325              |
| Drop-In Activities                          | 5881                | \$14,305.50      | \$5,014          | \$9,292            |
| Gymnastics                                  | 1072                | \$22,803         | \$18,254         | \$4,549            |
| Jujitsu                                     | 580                 | \$12,299         | \$7,379          | \$4,920            |
| Special Olympics Tournaments                | 80                  | -                | -                | -                  |
| Wae Yu Nae Gong                             | 135                 | \$3,850          | \$2,310          | \$1,540            |
| Youth Basketball                            | 416                 | \$31,506.50      | \$16,080         | \$15,427           |
| Zumba                                       | 1                   | \$7              | \$4.20           | \$2.80             |
| <b>Youth Development</b>                    |                     |                  |                  |                    |
| Adventure Camp                              | 144                 | \$10,806         | \$8,195          | \$2,611            |
| Arcata Break Camp                           | 484                 | \$10,108         | \$4,911          | \$5,197            |
| Art Camp/ Young Creators                    | 196                 | \$14,155         | \$10,708         | \$3,447            |
| Birthday Parties                            | 240                 | \$3,300          | \$1,291          | \$2,009            |
| City Arts                                   | 53                  | \$505            | \$2,611          | (\$2,106)          |
| Dance Camp                                  | 101                 | \$8,858          | \$4,982          | \$3876             |
| Leader-In-Training                          | 263                 | \$2,018          | \$169            | \$1,849            |
| LEGO Classes                                | 20                  | \$2,168          | \$1,301          | \$867              |
| Marsh Explorers Camp / Young Explorers Camp | 148                 | \$12,504         | \$7,119          | \$5,385            |
| Play Center                                 | 8117                | \$17,625         | \$25,454         | (\$7,829)          |
| Redwood Day Camp                            | 984                 | \$128,440        | \$68,361         | \$60,079           |
| Skate Camp                                  | 167                 | \$13,549         | \$6,428          | \$7,121            |
| Theater Camp                                | 62                  | \$5,840          | \$4,116          | \$1,724            |
| <b>Yearly Totals</b>                        | <b>23,516</b>       | <b>\$341,454</b> | <b>\$203,233</b> | <b>\$138,220</b>   |

# CREATING COMMUNITY

---



## All Seasons Orchestra

The All Seasons Orchestra is comprised of musicians ranging in age from 13 to 79 years old. The Orchestra, which includes string, woodwind, brass, and percussion, rehearses at the D Street Neighborhood Center year round and performs in local concerts that are free to the public. The Orchestra performs multiple concerts for audiences ranging from 75-100. Additionally, a sub-group often plays at the City's December Holiday Craft Market. The group elects a volunteer coordinator annually and is directed by a volunteer conductor to keep the grassroots atmosphere originally established by the Roddens.

## Bayside Park Community Garden

Individuals and families can rent 4 foot by 25-foot garden plots for the purpose of growing organic fruit, vegetables and flowers for non-commercial use. Each plot is rented for \$75 per year for Arcata Residents and \$85 for non-residents. The final plan, approved by the City's Parks and Recreation Committee, includes 58 plots.



## Bowl of Beans Benefit

The 17<sup>th</sup> Annual Bowl of Beans benefit typically has over 500 participants for an evening of beans, rice, guest speakers, and performances by various musicians. The event is made possible by 200+ volunteers including volunteer performers including Baba Jamal Koram, Arcata Interfaith Gospel Choir and Children's Choir, Asha Nan and students from Arcata Elementary School's dance classes. Volunteers from the California Conservation Corps, Spark Corp., and the Watershed Stewards as well as parents and teachers from Arcata Elementary School assist with set up, food prep, serving, and clean up. This event is a shared fundraiser with Arcata Elementary School and the City of Arcata.

## Holiday Craft Market

The 16<sup>th</sup> Annual Holiday Craft Market was held in December. Handcrafted items were donated by vendors and awarded to lucky raffle ticket winners. City of Arcata employees donated handcrafted items with proceeds benefiting the Youth Development Fund. The market continues to grow in popularity with approximately 1,600 shoppers attending the two-day market. Many community volunteers help with the event. The proceeds from the event support the Arcata Recreation Youth Development Scholarship Fund.



### **Plays in the Park**

Community Theater had a successful return to Redwood Park in 2016. Plays in the Park, featuring Friday and Saturday evening performances and a free family friendly Sunday matinee. Productions were put on in collaboration with Sky Clad Theater, a project of the Ink People partnering with the Arcata Recreation Division and the North Coast Repertory Theater.

### **Challenge Course**

In 2016, the Recreation Division purchased the Arcata Challenge Course from North Coast Adventure Centers and took on programming. Located at Redwood Park, this course provides the community with a resource for team building, personal development, learning, and expanding one's experiences as an individual or teammate.

In 2016, the City's summer camp programs utilized the Challenge Course for ten weeks during the summer. These camps included the Redwood Day Camp which engaged in 50 courses over 10 weeks and Adventure Camp whose participants used the course once a week for 5 weeks. Additionally, the Recreation Division coordinates private challenge courses facilitating school and community groups.

## **PROMOTING HEALTH AND WELLNESS**

---

### **Drop-In Activities**

This year, the Recreation Division Drop-In programs averaged 490 participants monthly. Youth and adults participate in basketball, volleyball, table tennis, badminton, pickleball, scrabble, samba drumming & dancing, hula dancing, ukulele club, and radio controlled indoor flying. City volunteers facilitated a majority of these programs. The fee for this program is \$3 per drop-in per day.



### **Gymnastics**

The gymnastics program offers ongoing sessions throughout the year. The Gynmini Crickets program, for children 15 months - 6 years of age, is a movement program using gymnastics-related skills and games to encourage the development of social skills, flexibility, strength, and coordination. Classes are held in the Judo Hut. The Artistic Gymnastics program, held at the Arcata Community Center, serves children 6 - 18 years of age. Students are coached through skill progressions developed by USA Gymnastics. To celebrate and demonstrate all they have learned, gymnasts have the opportunity to participate in our annual winter and spring performances. Friday Night Flips offers 6 - 12 year olds an opportunity to drop in and play at the Arcata Community Center Gymnastics Room. In addition, the Saturday morning drop-in program at the Judo Hut continues to gain momentum. There were 1073 registrants in gymnastics for the year.

## **Special Olympics Tournaments**

The Recreation Division partners with Special Olympics Northern California and Humboldt State University to coordinate the Annual Bocce Bonanza for local High School students with differing abilities. This is the fourth year for this one-day event which includes multiple four person teams compromised of 80 participants. HSU student volunteers helped make the event a success. Additionally, the City coordinates a March Madness Basketball Tournament involving participants from five schools, competing in team and individual competitions with the help of HSU student volunteers.

## **Youth Basketball**

The Youth Basketball Program served 416 youth between 1<sup>st</sup> and 12<sup>th</sup> grade on 42 teams. In all, there were nine divisions, split by age and gender, with a 9<sup>th</sup>-12<sup>th</sup> grade boys and girls combined division. Revenue was generated through registration fees of \$65 per child (\$75 non-resident) and sponsor fees. Sponsors donate funds for the privilege of having their name on team shirts and being included in advertising.



The annual "Silent Weekend" took place again this year to promote positive sportsmanship among spectators. Fans were encouraged to show their support by clapping while refraining from all verbal cheering.

Each team practiced weekly at the Arcata Community Center and played games every Saturday throughout the nine-week season. In addition to the Arcata Community Center; Jacoby Creek School, Pacific Union School and Sunny Brae Middle School were used for the games. The Recreation Supervisor serves as the program coordinator supervising paid staff and volunteer coaches.

## **FOSTERING YOUTH DEVELOPMENT**

### **Adventure Camp**

This camp serves 10 - 14 years old adventure seekers and was held during five weeks this summer. Camp themes included Wilderness Survival, Tracking, Navigation and Orienteering, Fire Safety and Cooking, and Adventure Prep. Themed weeks focused on camper skill development in shelter building, knots, mountain biking, hiking, track identification, compasses, maps, GPS, fire building, camp safety, backpacking, and first aid.



### **Arcata Break Camps**

The Division offers camps during school breaks. An art centered camp, for kindergarten through fifth graders, was held during Thanksgiving, Winter, Presidents' week and Spring Break at the Teen Room in the Arcata Community Center. The camp was offered as half-day (9am – 1pm or 1pm-5pm) or full-day (9am – 5pm), with extended care starting at 8 am and ending at 5:30pm at no additional charge. The Division also offers a drop-in, pay by the day option. This successful camp enables registrants to participating in daily directed art lessons, games and activities.

## **Art Camp/Young Creators Art Camp**

Art Camp provides fun art experiences for youth ages 7 - 12 years at the Arcata Community Center. Six weeks of camp are offered throughout the summer. Two Co-Directors



worked to create a fun atmosphere where kids work on a variety of art projects that included watercolor, paper making, ceramics, and marble paintings.

This summer we offered three weeks of Young Creators Art Camp. Young Creators is an art camp for ages 4 - 6 years. Participants learned basic drawing techniques and created many crafts.

## **Birthday Parties**

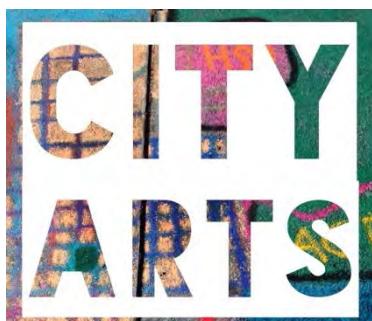
The Division hosted Art, Play Center, and Gymnastics birthday parties this year. Two staff members supervise games, crafts and

activities during a two-hour party. The Recreation Division provides the facilities, supervision and fun, while the parent supplies the guests and refreshments. We offer families birthday celebrations with no stress or mess.

## **City Arts**

During 2016 City Arts hosted a wide variety of art classes for youth in our community including a fall and winter session of both Clay Kids ceramic classes for youth grades 1<sup>st</sup> – 5<sup>th</sup> and Family Ceramics for families with children ages 6 and up. In addition to our ceramics classes, during the fall of 2016 we offered Elements of Art

afterschool classes for youth ages 7 - 9 years and Young Creators - a Saturday morning class for children ages 2 - 5 years and their care givers. In December, youth participated in Holiday Castles and Graham Cracker Houses class for ages 4 - 10 years. Throughout the year we offer Arts and Crafts birthday parties.



## **Dance Camp**

Open to dancers of all levels, campers aged 4 - 9 years are able to experiment with different dance styles while working on core competency at the Redwood Lounge in Redwood Park. Six week sessions of Ballet, Jazz, World, Hip Hop and Street Jazz were provided. Each week concluded with a Friday All Camp Performance.

## **Leader-In-Training**

Leaders-In-Training work with youth ages 4 - 12 years, helping plan and lead activities, games, fieldtrips, and more. L.I.T.s earn community service hours while acting as role models to our campers. Teens leave the program with job experience, professional references, and a summer of positive memories. All summer camps utilized the help of L.I.T.s. Registrants, ages 13 - 17 years, gain first hand work experience through the Leader-In-Training Program.



## **Marsh Camp/Young Explorers Camp**

For the fifth year two camps were offered at the Arcata Marsh Interpretive Center. Themes focused on the marsh habitat. Three weeks of Young Explorers Camp was offered for 4 – 6 year olds as well as four weeks of Marsh Explorers Camp for youth 7 – 9 years. 147 youth investigated the natural world through experiments, individual projects and engaging science learning.

## **Play Center**

In partnership with First 5 Humboldt, the Arcata Play Center offers a safe comfortable environment for families to meet and share parenting and play experiences with their infants and children up to five years of age. Play Center meets at the D Street Neighborhood Center on Mondays, Tuesdays and Wednesdays from 10am - 12pm. A \$3 daily drop-in donation per child is requested, but not required, to attend Play Center. Throughout the year, families are provided with workshops addressing nutrition, car seat safety, parenting support and developmental stages. Regularly scheduled field trips and visitors are planned throughout the year. Play Center often benefits from HSU student volunteers. The city also continued partnering with Food for People to include a free daily snack offering.

## **Redwood Day Camp**

The Recreation Division finished another year of Redwood Day Camp on a very successful note. Full-day and half-day spots were available. The fee for full-day camp was \$130/week (\$140 non-resident), and \$95/week (\$105 non-resident) for half-days. A total of 984 youth participated in a number of daily activities including arts & crafts, games and fieldtrips. Redwood Day Camp also holds one or two overnighters at Redwood Park.

The City of Arcata again offered low element Challenge Course activities one day a week for the ten weeks of Redwood Day Camp. In addition, children have opportunities to swim weekly at the Arcata Pool and go on fieldtrips to areas of interest such as the HSU Marine Lab, Trinidad State Beach, Sequoia Park Zoo, and the Natural History Museum.

Redwood Day Camp also serves as a distribution site for the USDA and Department of Education's Summer Food Service Program. This past year 466 lunches were served, free of charge, to local youth. The program employed twelve full-time seasonal staff.

## **Skate Camp**

Skate Camp is offered to youth of all skill levels to learn how to be safe and have fun at our local skate park. Instructed by our partners at AMPT Skate Shop, this program focuses on park safety, etiquette, street and vert riding, and style. Youth strengthen their skills during week-long sessions. When possible the camp includes opportunities to skate at RampArt, the community's first indoor skate park.



## **Theater Camp**

Theater Camp participants, ages 9 to 14 years, tell stories, play theater games and learn about stagecraft in the fresh air under the Redwoods!

All skill levels were welcome. Each Friday features a camp performance for family and friends! Themes include: Improv, Physical Theater, Melodrama/Musical Theater and Shakespeare and Classics.

## **Contract Classes**

A number of classes are offered through the Recreation Division by individual contractors. Contractors plan, organize, and supervise classes, and receive 60% of the revenue. The revenue retained by the Division is used to offset the cost of advertising, facility use, registration, and administration. Contract Classes continue to make up a large portion of our class offerings with over 700 participants for the year.

### **Youth Development Scholarship Fund**

The Youth Development Scholarship Fund provides fee reductions to youth from low-income families. The fund relies solely upon grants, donations, and fundraisers to provide this invaluable service to the community. In 2016 Arcata Recreation provided 30% fee reductions to all youth of qualifying families for programs attended throughout the year.

During 2016, 345 scholarships were awarded for classes, programs, and camps providing a total of \$10,401.50 in assistance. These children attended Gymnastics classes, Summer Camps, Youth Basketball, Arcata Break Camp and Youth Contract Classes. Donations are received from Humboldt Sponsors, Humboldt Area Foundation, Six Rivers Bocce Club, and local residents and businesses. The Recreation Division hosts the Holiday Craft Market to support the Youth Development Scholarship Fund.

### **Personnel**

The Recreation Division employs four full-time positions and numerous part time positions. In addition, the City continues to work with Humboldt State University to sponsor intern and contract class instructors. Community volunteers continue to support City programs including Youth Basketball, Drop-In Activities, Holiday Craft Market, Bowl of Beans Benefit, City Arts and Play Center.

### **PARKS AND FACILITIES DIVISION**

The Parks and Facilities Division is responsible for the design, development, landscaping and maintenance of Arcata City parks and facilities. The Division maintains 30 open space areas totaling 106 acres. This system includes neighborhood and community parks, 15 playgrounds, nine athletic fields, special use and linear parks (tennis, skateboarding, bocce, pickle ball, greenways), non-motorized trail systems, family picnic areas, community gardens and farm, the downtown Plaza and undeveloped open space. Appendix 2 lists each City Park and its amenities. Recently the Parks Division began development of Carlson Pak, in the Mad River Business Park Development. This park will eventually have trail access to the Mad River. Additionally, the Division continued planning and design for Greenview Park upgrades to develop the first all accessible park and playground in Humboldt County. Planning for a futsal court and the Arcata Community Center and upgrades to the Arcata Ball Park has also been initiated. The Parks and Facilities division also cleans and maintains City buildings and associated landscaping, City owned parking lots, pedestrian corridors, roadway and sound-wall landscaping and provides community wide vegetation management and graffiti abatement. Vandalism clean up and repair also falls to the Parks and Facilities Division.



The Parks & Recreation Divisions share the responsibility of renting City facilities and supporting community events, activities and tournaments. The Parks and Facilities Division maintains, prepares and supports activities scheduled at the City's buildings, parks and sports fields. The Recreation Division schedules events and rentals at these facilities.

## **Field Rentals and Use**

This year, we were able to accommodate 3101.25 hours of the requested 3101.25 hours of field time. Often groups call in to check availability prior to submitting a written request and are informed that it is already scheduled. This unmet need is not reflected in the table below. This year there were 449 hours of rainouts. Therefore, the total field reservation hours for 2016 amounted to 2652.25. For complete information regarding field reservations and use refer to Appendix 4.

**Total Field Reservations Hours by Field – Table C**

|           | Ball Park | SCN Softball | SCS Softball | SCE Soccer | SCW Soccer | SC 3 <sup>rd</sup> Soccer | PU    | Total   |
|-----------|-----------|--------------|--------------|------------|------------|---------------------------|-------|---------|
| Requested | 787       | 437.5        | 374          | 365.75     | 450.0      | 270                       | 416.5 | 3101.25 |
| Scheduled | 787       | 437.5        | 374          | 365.75     | 450.0      | 270                       | 416.5 | 3101.25 |
| Rainouts  | 119       | 23.5         | 35.5         | 79.5       | 87         | 78                        | 26.5  | 449     |

The Parks Division maintains nine sports fields and courts that are used by a variety of groups for practice, tournaments, and league play in softball, baseball, soccer, lacrosse, ultimate Frisbee, tennis, pickleball and bocce. The City operates four baseball/softball fields: The Arcata Ball Park, Sports Complex North and South and Pacific Union Park. Multi-use fields include the Pacific Union Field (two "under 12"/one full size soccer) and the Sports Complex (two full-size fields/one "under 12").

Many organizations use the fields maintained by the City. Groups include: Humboldt Crabs, Humboldt B-52's, Arcata High School (AHS), Humboldt State University (HSU), College of the Redwoods, Mad River Softball Association (MRSA), Arcata Little League (ALL), Senior Softball, Special Olympics, Humboldt Soccer League (HSL), Slugger Baseball, Football Club Samoa, USTA/Humboldt Tennis, US Coast Guard, Temple Beth El, North Coast Preparatory Academy, Mad River Girls Fast Pitch Softball Association(MRGFSA), Humboldt Renegades, Pacific Union School, Jacoby Creek School and Mad River Youth Soccer League (MRYSL), AC Samoa.

Revenue for field/facility and plaza use totaled \$78,921. The most heavily used season was summer, followed by fall.

## **Buildings**

The City provides seven buildings for rent: The Arcata Community Center, Redwood Lodge, Redwood Lounge, Arcata Marsh Interpretive Center, D St. Neighborhood Center, the Library Conference Room and the Judo Hut. The Parks and Facility Division maintains these buildings as well as City Hall, the Library, Transit Building, Arcata Resource Center and Public Works Annex.



## **Building Rentals and Use**

During 2016, city buildings were used for a total of 14,100.75 hours. Over 36,625 people attended events held at the Arcata Community Center, Redwood Lodge, Library Conference Room, Redwood Lounge, Larson Park Gazebo, the D St. Neighborhood Center, the Judo Hut and the Arcata Marsh Interpretive Center. Revenue generated from these building rentals totaled \$52,005. Building rentals accounted for 1,818.75 hours of use. City programs and events used the facilities 11,429 hours. The Arcata Marsh Interpretive Center was open for 1,973 hours. Table D shows the number of hours each facility was used and the revenue generated from building rentals. For a complete breakdown of facility use by building, see Appendices 5-9.

## **Arcata Community Center**

The Arcata Community Center was the site for many programs, activities, and community rentals this year. Throughout the year the facility was scheduled for 7,231.5 hours of use. Of that, 763 hours were for community events such as wedding receptions, graduation parties, and fund-raisers for local non-profit agencies. Rental revenues totaled \$35,122 for the year. The Recreation Division held 3,107.75 hours of classes or programs while other departments and joint use partners used the building 73 hours. The Senior Resource Center scheduled 3287.25 hours of activities. This includes the lunch program, exercise classes, Tai Chi, site counseling, health screenings, movies, and card games. See Table D, for a breakdown of the hours used by facility users.



### **Annual Facility Use, Reservations and Revenues – Table D**

| Facility                   | Total Hours      | City Use /<br>Snr Program Hours | Rental Hours    | # of Rentals | Revenue            | Rental Attendance |
|----------------------------|------------------|---------------------------------|-----------------|--------------|--------------------|-------------------|
| Arcata Community Center    | 7231.5           | 6468.5                          | 763             | 104          | \$35,122           | 18,969            |
| Larson Park Gazebo         | 132              | 0                               | 132             | 26           | \$950              | 838               |
| Redwood Lodge/Picnic/Stage | 2026.75          | 1,651.5                         | 375.25          | 62           | \$3,186            | 2,960             |
| Redwood Lounge             | 454.5            | 422.5                           | 32              | 12           | \$803              | 225               |
| Judo Hut                   | 1248             | 1248                            | 0               | 0            | \$0                | 0                 |
| Library Conference Room    | 511.5            | 245                             | 266.5           | 25           | \$3,976.257        | 4,190             |
| D St. Neighborhood Center  | 1084             | 834                             | 250             | 37           | \$7,968            | 3,670             |
| Marsh Interpretive Center  | 1973             | 114                             | 0               | 0            | 0                  | 0                 |
| <b>Total</b>               | <b>14,661.25</b> | <b>10,983.5</b>                 | <b>1,818.75</b> | <b>265</b>   | <b>\$52,005.26</b> | <b>30,852</b>     |

### **Arcata Community Center Use – Table E**

| Program | Recreation Programs | Contract Classes | Drop-In Activities | Misc. City Meetings | Senior Program | Rental Hours / Schools | Total Hours |
|---------|---------------------|------------------|--------------------|---------------------|----------------|------------------------|-------------|
| Hours   | 1,325.25            | 399              | 1,383.5            | 73.5                | 3,287.25       | 763                    | 7,231.5     |

## **Personnel**

The Parks and Facilities Division had nine full-time and 12 part-time (FTE employees). In addition, community members continue to volunteer with the Adopt-A-Park Program and provide ongoing maintenance and community beautification.

## **Special Events**



Special Events are community-coordinated events that take place at City parks and facilities. Special Event Permits are required for any event that uses a city park or requires road closures or extra city services. Since November 2006, the Recreation Division has been handling this permitting process. Many events raise funds for local causes, non-profit agencies, or unique community needs. In addition to raising funds, special events, like Godwit Days and Kinetic Sculpture Race, give Arcata its unique flavor and attract many visitors annually.

While the Recreation Division is responsible for scheduling and processing the permits, many other departments provide support for these events. The Parks Division is responsible for facility and park preparation, coordination of sound, electrical and water use, and facility/park clean up. The Environmental Services Departments provide fencing and barricades for street closures. The Police Department may step up patrols in neighborhoods or in some cases actually assign officers to events.

In 2016 approximately 100,775 people attended 90 Special Events based on estimates provided by event coordinators during the application process. Special Event Fees totaled \$16,695. See appendix 10 for a complete list of all Special Events in 2016.

## **Film Permits**

Since 2006, the Recreation Division Office has been handling the citywide film permitting process for the City of Arcata. There were no requests for film permits in 2016.

## **Bayside Park Farm**

The Bayside Park Farm is the first CSA (Community Supported Agriculture) in Arcata, providing the surrounding community with local and organic produce for 23 years. The farm is funded by the community; shareholders pledge their support in the spring and receive a share of the harvest every week for the growing season. As well as being a running CSA, the Bayside Park Farm is a permaculture park, demonstrating sustainable farming practices and appropriate means of energy use. Over the years, this farm has been managed by many generations of student farmers. Many notable farmers have learned to farm at Bayside Park Farm.



In 2016 the Farm supported 19 shareholders through the growing season (June through October). The Bayside Park Farm also offers "Winter You-Pick" shareholders (November through February).

In 2016 the Farm continued utilizing Interns. In addition, the Farm hosts community events such as garden herb walks and provides tours for local organizations and schools. The farm also donates produce to Food for People, the local food bank and other community organizations.

## **Grants and Donations**

**The Recreation Division received \$34,537.50 in donations and grants during 2016.**

- ❖ Youth Development Scholarship Fund Donations Totaled: \$11,330
  - ◆ Humboldt Sponsors donated \$1,500
  - ◆ Humboldt Area Foundation \$1,750
  - ◆ BLM Headwaters Fund \$500
  - ◆ Six Rivers Bocce Club Donation - \$200
  - ◆ Holiday Craft Market Raised \$7,380
- ❖ First 5 Humboldt County granted \$14,000 to the Play Center Program
- ❖ Play Center Fundraisers \$2,055.50
- ❖ Youth Basketball Sponsorships totaled \$4,950
- ❖ City Arts Program Donations Totaled: \$2,202
  - ◆ Martin Luther King Fundraiser - Bowl of Beans, \$2,202

**The Parks Department received \$ 296,201 in funds that will go toward the Greenvew Park upgrade.**



## **Collaborations and Community Partners**

The success of many recreation and park activities would not be possible without assistance from community partners who risk both succeeding and/or failing with us. During 2016, the Parks and Recreation Divisions partnered with the following organizations:

### ***Adopt-A-Park Program***

Through the Adopt-A-Park program, community members and service groups volunteer their time and resources to perform weekly clean-up, exotic species removal, tree planting, painting, building maintenance, and landscape beautification. All City parks are included in this program.

### **AMPT Skate Shop**

Ampt Skate Shop partners with the City to staff, sponsor and provide protective gear for youth during Skate Camp sessions at the Arcata Skate Park.

### **Arcata Elementary School District**

Arcata Elementary School District continued to be a strong supporter of Recreation Programs. They allow us to utilize their gymnasium for Youth Basketball when necessary. Sunny Brae Middle School held their eighth grade graduation ceremonies for the twelfth year at the Arcata Community Center. The Recreation Division partners with Arcata Elementary to host the Annual Bowl of Beans Fundraiser. In addition, Arcata Elementary utilized the D Street Neighborhood Center for a talent show held in May. The Arcata Community Center also held the school's Winter Holiday Performance in December.

### **Arcata Chamber of Commerce**

The Arcata Chamber of Commerce puts on the 4<sup>th</sup> of July Jubilee event on the Plaza.

### **Arcata Mainstreet**

We continue to coordinate Winter Holiday events with Arcata Mainstreet. Additionally, Arcata Mainstreet showcases the plaza annually with the Oyster Festival which brings over 12,000 people to the plaza each year.

### **California Conservation Corps**

The California Conservation Corps assisted Park staff with plantings and invasive species removal.

### **Community Supported Activities**

The Recreation Division hosts several different Community Supported Activities; Samba Drumming, RC Model Airplane Indoor Flying, Scrabble, Table Tennis, Hula, Ukulele, Pickleball and a Community Song Circle. These groups meet on a weekly basis and allow players and singers of all ages and skill levels to participate. Very dedicated volunteers staff the activities allowing the City to offer these programs for a minimal drop-in fee.

### **First Five Humboldt**

First Five Humboldt provides funding, educational and training resources, parent workshops and program staff support for the Arcata Play Center.

### **Fire Arts Center**

City Arts programming is supported by the Fire Arts Center through the generous donation of bowls sold at the annual Bowl of Beans Benefit.

### **Friends of the Arcata Marsh**

Friends of the Arcata Marsh assisted in facilitating learning activities and program tours for both, the Marsh Explorers Science Camp and the Young Explorers Science Camp in 2016.

### **Food for People, Inc.**

The Recreation Division was fortunate to partner with Food for People to supply lunches again during the summer at Redwood Park. The lunches supplied by Food for People and served by City of Arcata Recreation staff were available to any child in our community.

## **Humboldt County Office of Education**

A group from the Humboldt County Office of Education assists with the maintenance of the City Hall parking lot, planters and roundabouts. Additionally, the Recreation Division partnered with HCOE to update and showcase local quests through the Redwood Edventures Program.

## **Humboldt Crabs**

The Humboldt Crabs continue their partnership with the City of Arcata assisting with the support of capital improvement projects. The Humboldt Crabs estimate that they have over 30,000 attendees annually.

## **Humboldt State University**

The HSU Sierra Club/ Natural Resources Club continued their involvement at Sunny Brae Park performing trail renovation, tree planting, and exotic species removal. Our partnership with the Recreation Administration Department provides internships and special projects.

## **Jacoby Creek School**

Jacoby Creek School provides gymnasium space for recreation basketball and other programs throughout the year. They are very helpful and flexible in the scheduling of the facility as we each work towards maximizing gym use during peak seasons. The cross country/track teams at Jacoby Creek School use fields at the Arcata Sports Complex for practices throughout the year and for the County Cross Country Championship in October. Additionally, the boys and girls basketball teams have used the Arcata Community Center throughout the year for practices and occasional tournaments.

## **Native Plant Society**

Californian Native Plant Society volunteers continue to maintain the landscaping along the 7<sup>th</sup> Street walkway leading to the Arcata Community Center.

## **North Coast Community Garden Collaborative**

The collaborative operates as a support network of and for community gardeners on California's north coast. The North Coast Community Garden Collaborative (NCCGC) works to bring community partners, gardens and gardeners together to improve access to affordable, healthy, fresh and culturally appropriate foods. NCCGC develops and delivers a monthly newsletter and provides community gardeners with opportunities for garden gatherings, educational events and sharing of resources.

## **Pacific Union School District**

The Recreation Division is fortunate to receive time in the Pacific Union school gym for our basketball program and in turn Pacific Union used the Arcata Community Center for their awards night as well as graduation. The Pacific Union Field is also utilized for Physical Education classes and PUSD hosts a cross country race at the Marsh annually.

## **Plaza Garden Club**

Through the Adopt-A-Park program various Arcata businesses assist with planting and maintaining Plaza flowerbeds.

**RampArt** RampArt, the community's first indoor skate park, makes their space available for Skate campers during inclement weather.

### ***SCRAP Humboldt***

SCRAP Humboldt partnered with City Arts for numerous projects throughout the year donating supplies, inspiring ideas and hosting students at their site.

### ***Senior Resource Center***

The Senior Resource Center utilizes the Arcata Community Center to serve daily lunches and provide social activities to seniors. Additionally, various rooms in the Arcata Community Center are utilized for weekly senior exercise and health screenings.

### ***Special Olympics of Northern California***

Special Olympics partnered with the Recreation Division to host the Annual Bocce Bonanza for local High School students with differing abilities at the Larson Park Bocce Courts and the March Madness Basketball Tournament at the Arcata Community Center.

### ***United States Tennis Association***

The USTA is the national governing body for the sport of tennis.



### **Parks and Recreation Committee: Accomplishments and Work Plan**

Year 2016 Committee Members: Nancy Starck, Chair; Debbie Coles, Vice-Chair; Zane Brotherton; Calder Johnson; Steve Martin; Sheldon Heath and Jayne McGuire.

### **Parks and Recreation Committee Recommendations to the City Council:**

- ❖ Supported Slack-lining in concept, with a 12-month pilot period, leaving specific details to City staff to decide, taking into account safety and impacts.
- ❖ Support private donation for development of a Futsal court at the Community Center Sports complex.
- ❖ Supported continued exploration of a Memorial Tree/Arboreta Project.
- ❖ Supported "Before I Die" art installation proponents working to collaborate with special permit holders.
- ❖ Approved changing the Committee's regular meeting location to the Council Chambers.

## **Parks and Recreation Committee Accomplishments:**

- ❖ Design review of Greenview Park upgrade and support of fund raising efforts
- ❖ Supported community efforts investigating options for a dog park/leash free area
- ❖ Reviewed the Recreation Element of the Forest Management Plan Update
- ❖ Reviewed provided feedback on initial design options for Redwood Park renovation
- ❖ Reviewed and provided feedback on design options for Shay Park
- ❖ Participated in Valley West Visioning meetings
- ❖ Reviewed and provided guidance on Futsal Court development at the Sports Complex
- ❖ Reviewed and provided input on the City's memorial bench policy
- ❖ Collaborated with the Economic Development Committee to explore ways to generate more revenue from rentable venues to support the City's parks and facilities
- ❖ Considered and provided feedback on a Rotary Park mural
- ❖ Participated in D ST Linear Park Improvement Meeting

**The Committee and the Parks and Recreation Divisions have a comprehensive work plan for the upcoming year. Our projects include:**

- ❖ Greenview Park Improvements
- ❖ Review and provide guidance on Shay Park design
- ❖ Continue review and provide guidance on revitalization of the Ball Park
- ❖ Consider and provide feedback on design options for Ennes Park
- ❖ Consider and provide feedback on design options for Mad River, Carlson and Valley West Parks
- ❖ Review and provide comments on Local Coastal Plan Update
- ❖ Review and provide feedback on relevant development proposals
- ❖ Collaborate on Drone Policy for City Parks

The Committee wants to thank the council for their support this past year. We are excited about the community's upcoming projects and improving our communication with other City Committee's and the Council.



## **Appendices**

|            |  |
|------------|--|
| Appendix 1 | Drop-In Activities 2016  |
| Appendix 2 | Arcata Park Amenities and Regulations  |
| Appendix 3 | Field Hours 2016 <ul style="list-style-type: none"><li>Arcata Ball Park Field Use</li><li>Sports Complex – North Field Use</li><li>Sports Complex – South Field Use</li><li>Sports Complex – East Field Use</li><li>Sports Complex – West Field Use</li><li>Sports Complex – 3<sup>rd</sup> Field Use</li><li>Pacific Union Field Use</li><li>Rainouts – All Fields</li><li>Reservation Hours by Field</li></ul> |
| Appendix 4 | Arcata Community Center Rentals 2016   |
| Appendix 5 | D St. Neighborhood Center Rentals 2016   |
| Appendix 6 | Redwood Lodge, Stage and Picnic, Redwood Lounge, Larson Gazebo, Bocce and Tennis Court Rentals 2016  |
| Appendix 7 | Library Conference Room Rentals 2016   |
| Appendix 8 | Overall Facility Use 2016  |
| Appendix 9 | Special Events 2016  |



Appendix 1 - Drop-In Sports 2016

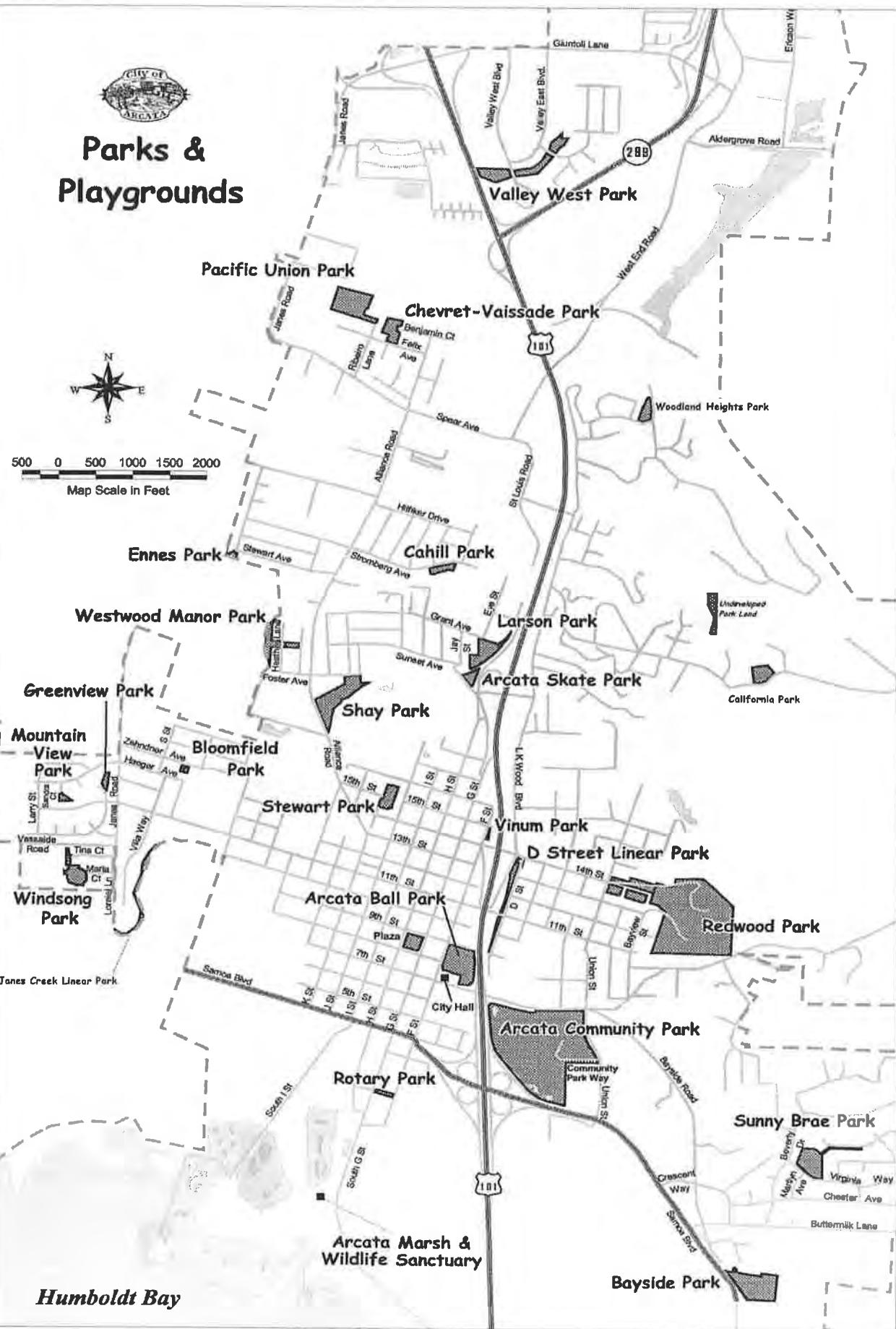
|               | Jan.     | Feb.     | March    | April    | May      | June   | July   | August   | Sept.    | Oct.     | Nov.     | Dec.     | Total     |
|---------------|----------|----------|----------|----------|----------|--------|--------|----------|----------|----------|----------|----------|-----------|
| Drum/Dance    | \$ 111   | \$ 138   | \$ 143   | \$ 96    | \$ 165   | \$ 45  | \$ 108 | \$ 168   | \$ 135   | \$ 108   | \$ 69    | \$ 69    | \$ 1,391  |
| Basketball    | \$ 37    | \$ 46    | \$ 49    | \$ 32    | \$ 55    | \$ 15  | \$ 26  | \$ 53    | \$ 45    | \$ 36    | \$ 35    | \$ 25    | \$ 454    |
| Volleyball    | \$ 289   | \$ 159   | \$ 414   | \$ 277   | \$ 371   | \$ 486 | \$ 305 | \$ 281   | \$ 571   | \$ 502   | \$ 328   | \$ 226   | \$ 4,209  |
| Table Tennis  | \$ 98    | \$ 58    | \$ 161   | \$ 96    | \$ 130   | \$ 170 | \$ 111 | \$ 108   | \$ 219   | \$ 191   | \$ 125   | \$ 84    | \$ 1,551  |
| Badminton     | \$ 477   | \$ 548   | \$ 378   | \$ 363   | \$ 134   | \$ -   | \$ -   | \$ 206   | \$ 192   | \$ 337   | \$ 504   | \$ 356   | \$ 3,495  |
| Indoor Flying | \$ 166   | \$ 195   | \$ 138   | \$ 133   | \$ 39    | \$ 2   | \$ -   | \$ 71    | \$ 73    | \$ 118   | \$ 156   | \$ 117   | \$ 1,208  |
| Scrabble      | \$ 71    | \$ 64    | \$ 67    | \$ 66    | \$ 60    | \$ 85  | \$ 57  | \$ 76    | \$ 47    | \$ 42    | \$ 36    | \$ 36    | \$ 1,017  |
| Ukulele/Hula  | \$ 34    | \$ 128   | \$ 238   | \$ 87    | \$ 50    | \$ 29  | \$ 49  | \$ 23    | \$ 81    | \$ 21    | \$ 52    | \$ 52    | \$ 844    |
| Pickle Ball   | \$ 19    | \$ 35    | \$ 96    | \$ 42    | \$ 23    | \$ 17  | \$ 17  | \$ 17    | \$ 33    | \$ 19    | \$ 15    | \$ 27    | \$ 360    |
| Pregnancy     | \$ 8     | \$ -     | \$ 4     | \$ 22    | \$ 1     | \$ -   | \$ -   | \$ 1     | \$ -     | \$ -     | \$ 30    | \$ 30    | \$ 66     |
| Babywearers   | \$ 5     | \$ -     | \$ 3     | \$ 4     | \$ 1     | \$ 2   | \$ -   | \$ -     | \$ 3     | \$ -     | \$ 2     | \$ 10    | \$ 30     |
| Nerf War      | \$ 15    | \$ 9     | \$ -     | \$ -     | \$ -     | \$ -   | \$ -   | \$ -     | \$ -     | \$ -     | \$ -     | \$ -     | \$ 24     |
| Income        | \$ 1,393 | \$ 1,431 | \$ 1,444 | \$ 1,130 | \$ 1,073 | \$ 784 | \$ 876 | \$ 1,028 | \$ 1,154 | \$ 1,456 | \$ 1,302 | \$ 1,235 | \$ 14,306 |
| Participants  | \$ 544   | \$ 551   | \$ 592   | \$ 479   | \$ 402   | \$ 363 | \$ 310 | \$ 438   | \$ 533   | \$ 571   | \$ 564   | \$ 534   | \$ 5,881  |
| Classes       | \$ 47    | \$ 48    | \$ 48    | \$ 45    | \$ 42    | \$ 33  | \$ 25  | \$ 41    | \$ 49    | \$ 52    | \$ 54    | \$ 51    | \$ 535    |

## Arcata Parks

|  | Size in Acres | Playground | Picnic Table | Barbecue | Bench | Doggie Pot | Bike Rack | Off St. Parking | Restroom | Basketball Hoop | Baseball | Soccer Field | Tennis Court | Bleachers | Open Area | Gazebo | Hiking Trails | Undeveloped | Comm. Garden | Active Adoption | Rental Facilities |
|--|---------------|------------|--------------|----------|-------|------------|-----------|-----------------|----------|-----------------|----------|--------------|--------------|-----------|-----------|--------|---------------|-------------|--------------|-----------------|-------------------|
| Arcata Ball Park<br>888 F Street                 | 4.95          |            |              |          |       |            |           |                 |          |                 |          |              |              |           |           |        |               |             |              |                 |                   |
| Arcata Community Park<br>321 Community Park Way. | 33            |            |              |          |       |            |           |                 |          |                 |          |              |              |           |           |        |               |             |              |                 |                   |
| Arcata Plaza<br>801 G Street                     | 1.4           |            |              |          |       |            |           |                 |          |                 |          |              |              |           |           |        |               |             |              |                 |                   |
| Arcata Skate Park<br>900 Sunset Blvd.            | 0.65          |            |              |          |       |            |           |                 |          |                 |          |              |              |           |           |        |               |             |              |                 |                   |
| Bayside Park<br>Samoa Blvd.                      | 3             |            |              |          |       |            |           |                 |          |                 |          |              |              |           |           |        |               |             |              |                 |                   |
| Bloomfield<br>1835 - 1845 Zehnder Ave.           | 0.2           |            |              |          |       |            |           |                 |          |                 |          |              |              |           |           |        |               |             |              |                 |                   |
| Cahill Park<br>1300 Stromberg Ave.               | 1300          |            |              |          |       |            |           |                 |          |                 |          |              |              |           |           |        |               |             |              |                 |                   |
| California Park<br>California Street             | 1             |            |              |          |       |            |           |                 |          |                 |          |              |              |           |           |        |               |             |              |                 |                   |
| Chevret-Vaissade Park<br>1760 Felix Ave.         | 1.5           |            |              |          |       |            |           |                 |          |                 |          |              |              |           |           |        |               |             |              |                 |                   |
| D Street Linear Park<br>1301 D St(9th-14th)      | 1             |            |              |          |       |            |           |                 |          |                 |          |              |              |           |           |        |               |             |              |                 |                   |
| Ennes Park<br>1851 Stewart Ave.                  | 0.2           |            |              |          |       |            |           |                 |          |                 |          |              |              |           |           |        |               |             |              |                 |                   |
| Ennes Park Expansion<br>Wyatt Lane               | 4             |            |              |          |       |            |           |                 |          |                 |          |              |              |           |           |        |               |             |              |                 |                   |
| Greenview<br>1116 Lewis Ct.                      | 0.3           |            |              |          |       |            |           |                 |          |                 |          |              |              |           |           |        |               |             |              |                 |                   |
| Janes Creek Linear Park<br>Villa Way             | 1.04          |            |              |          |       |            |           |                 |          |                 |          |              |              |           |           |        |               |             |              |                 |                   |
| Larson Park<br>901 Grant Ave.                    | 2.3           |            |              |          |       |            |           |                 |          |                 |          |              |              |           |           |        |               |             |              |                 |                   |
| Mountain View Park<br>2117 Sandra Ct.            | 3             |            |              |          |       |            |           |                 |          |                 |          |              |              |           |           |        |               |             |              |                 |                   |
| Pacific Union Park<br>Spear Ave                  | 4             |            |              |          |       |            |           |                 |          |                 |          |              |              |           |           |        |               |             |              |                 |                   |
| Redwood Park<br>490 East Park Rd.                | 25.8          |            |              |          |       |            |           |                 |          |                 |          |              |              |           |           |        |               |             |              |                 |                   |
| Rotary Park<br>101 F Street                      | 0.2           |            |              |          |       |            |           |                 |          |                 |          |              |              |           |           |        |               |             |              |                 |                   |
| Shay Park<br>1385 Foster Ave.                    | 5             |            |              |          |       |            |           |                 |          |                 |          |              |              |           |           |        |               |             |              |                 |                   |
| Stewart Park<br>1090 15th Street                 | 1.25          |            |              |          |       |            |           |                 |          |                 |          |              |              |           |           |        |               |             |              |                 |                   |
| Sunny Brae Park<br>Virginia Wy. and Marylin St.  | 2.7           |            |              |          |       |            |           |                 |          |                 |          |              |              |           |           |        |               |             |              |                 |                   |
| Valley West Park<br>1340 Hallen Dr.              | 3.4           |            |              |          |       |            |           |                 |          |                 |          |              |              |           |           |        |               |             |              |                 |                   |
| Vinum Park<br>1450 F Street                      | 0.1           |            |              |          |       |            |           |                 |          |                 |          |              |              |           |           |        |               |             |              |                 |                   |
| Westwood Manor Park<br>2175 Wisteria Way         | 0.7           |            |              |          |       |            |           |                 |          |                 |          |              |              |           |           |        |               |             |              |                 |                   |
| Windsong Park<br>Maria Court                     | 1.75          |            |              |          |       |            |           |                 |          |                 |          |              |              |           |           |        |               |             |              |                 |                   |
| Woodland Heights<br>Diamond Drive                | 0.6           |            |              |          |       |            |           |                 |          |                 |          |              |              |           |           |        |               |             |              |                 |                   |



## Parks & Playgrounds



| Field Reservation Hours by Field                 |            |            |             |               |               |               |              |              |               |               |               |               |               |               |
|--|------------|------------|-------------|---------------|---------------|---------------|--------------|--------------|---------------|---------------|---------------|---------------|---------------|---------------|
|  | March      |            |             | April         |               |               | May          |              |               | June          |               |               | July          |               |
|  | Requested  | Allocated  | Rainouts    | Requested     | Allocated     | Rainouts      | Requested    | Allocated    | Rainouts      | Requested     | Allocated     | Rainouts      | Requested     | Allocated     |
| Ball Park  | 46         | 46         | 46          | 128.25        | 128.25        | 58            | 53.5         | 53.5         | 0             | 162.75        | 162.75        | 0             | 203.25        | 203.25        |
| Sports Complex North - Softball                  | 0          | 0          | 0           | 27.5          | 27.5          | 15.5          | 80.5         | 80.5         | 0             | 77.5          | 77.5          | 0             | 68            | 68            |
| Sports Complex South - Softball                  | 0          | 0          | 0           | 25.5          | 25.5          | 15.5          | 36           | 36           | 0             | 68.5          | 68.5          | 0             | 55            | 55            |
| Sports Complex East - Soccer                     | 4          | 4          | 4           | 69            | 69            | 56.5          | 57.5         | 57.5         | 0             | 12            | 12            | 0             | 48            | 48            |
| Sports Complex West - Soccer                     | 5          | 5          | 5           | 70            | 70            | 55            | 53.5         | 53.5         | 0             | 39            | 39            | 0             | 32            | 32            |
| Sports Complex 3rd - Soccer                      | 30         | 30         | 34          | 34            | 34            | 34            | 36           | 36           | 0             | 11            | 11            | 0             | 22.5          | 22.5          |
| Pacific Union- Softball                          | 15         | 15         | 10.5        | 36            | 36            | 6.5           | 37.5         | 37.5         | 0             | 20.5          | 20.5          | 0             | 9.5           | 9.5           |
| Pacific Union- Soccer West                       | 0          | 0          | 0           | 0             | 0             | 0             | 0            | 0            | 0             | 0             | 0             | 0             | 0             | 0             |
| Pacific Union- Soccer East                       | 0          | 0          | 0           | 0             | 0             | 0             | 0            | 0            | 0             | 0             | 0             | 0             | 0             | 0             |
| <b>Total</b>                                     | <b>180</b> | <b>180</b> | <b>95.5</b> | <b>390.25</b> | <b>390.25</b> | <b>241</b>    | <b>354.5</b> | <b>354.5</b> | <b>0</b>      | <b>391.25</b> | <b>391.25</b> | <b>0</b>      | <b>432.25</b> | <b>432.25</b> |
| Field Reservations Hours by User Group and Field |            |            |             |               |               |               |              |              |               |               |               |               |               |               |
|  | March      |            |             | April         |               |               | May          |              |               | June          |               |               | July          |               |
|  | Requested  | Allocated  | Play        | Requested     | Allocated     | Play          | Requested    | Allocated    | Play          | Requested     | Allocated     | Play          | Requested     | Allocated     |
| ARD - Sports Complex                             | 0          | 0          | 0           | 0             | 0             | 0             | 0            | 0            | 0             | 4             | 4             | 4             | 0             | 0             |
| Arcata High - Ballpark                           | 0          | 0          | 0           | 34            | 34            | 7             | 39.5         | 39.5         | 4             | 4             | 4             | 4             | 0             | 0             |
| Sports Complex                                   | 0          | 0          | 0           | 0             | 0             | 0             | 12           | 12           | 0             | 0             | 0             | 0             | 0             | 0             |
| Arcata Little League - BP                        | 0          | 0          | 0           | 0             | 0             | 0             | 0            | 0            | 0             | 0             | 0             | 0             | 0             | 0             |
| Sports Complex                                   | 0          | 0          | 0           | 0             | 0             | 0             | 0            | 0            | 0             | 0             | 0             | 0             | 0             | 0             |
| PU Softball                                      | 14         | 14         | 3.5         | 18            | 18            | 14.5          | 15           | 15           | 15            | 0             | 0             | 0             | 0             | 0             |
| College of Redwoods- Ball Park                   | 46         | 46         | 0           | 43            | 43            | 23            | 0            | 0            | 0             | 0             | 0             | 0             | 0             | 0             |
| FC Samoa - Sports Complex                        | 0          | 0          | 0           | 3             | 3             | 0             | 0            | 0            | 0             | 8.5           | 8.5           | 11            | 11            | 11            |
| PU Soccer West                                   | 0          | 0          | 0           | 0             | 0             | 0             | 0            | 0            | 0             | 0             | 0             | 0             | 0             | 0             |
| PU Soccer East                                   | 0          | 0          | 0           | 0             | 0             | 0             | 0            | 0            | 0             | 0             | 0             | 0             | 0             | 0             |
| HSL - Sports Complex                             | 6          | 6          | 0           | 56            | 56            | 8             | 56           | 56           | 6             | 6             | 6             | 28            | 28            | 28            |
| HSU - Ballpark                                   | 0          | 0          | 0           | 51.25         | 51.25         | 40.25         | 4            | 4            | 0             | 0             | 0             | 0             | 0             | 0             |
| Sports Complex                                   | 0          | 0          | 0           | 0             | 0             | 0             | 0            | 0            | 0             | 0             | 0             | 0             | 0             | 0             |
| PU Soccer West                                   | 0          | 0          | 0           | 0             | 0             | 0             | 0            | 0            | 0             | 0             | 0             | 0             | 0             | 0             |
| PU Soccer East                                   | 0          | 0          | 0           | 0             | 0             | 0             | 0            | 0            | 0             | 0             | 0             | 0             | 0             | 0             |
| Humboldt B52's- Ball Park                        | 0          | 0          | 0           | 0             | 0             | 0             | 0            | 0            | 0             | 0             | 0             | 0             | 0             | 0             |
| Humboldt Crabs - Ball Park                       | 0          | 0          | 0           | 0             | 0             | 0             | 6            | 6            | 6             | 123.25        | 123.25        | 123.25        | 203.25        | 203.25        |
| Sports Complex                                   | 0          | 0          | 0           | 0             | 0             | 0             | 0            | 0            | 0             | 0             | 0             | 0             | 0             | 0             |
| Hum Renegades- Ball Park                         | 0          | 0          | 0           | 0             | 0             | 0             | 0            | 0            | 0             | 0             | 0             | 0             | 0             | 0             |
| PU Softball                                      | 0          | 0          | 0           | 2             | 2             | 0             | 0            | 0            | 0             | 0             | 0             | 0             | 0             | 0             |
| Jacoby Creek - SC                                | 0          | 0          | 0           | 0             | 0             | 0             | 0            | 0            | 0             | 0             | 0             | 0             | 0             | 0             |
| MRVSL - Sports Complex                           | 33         | 33         | 0           | 98            | 98            | 16.5          | 72           | 72           | 72            | 36            | 36            | 36            | 57.5          | 57.5          |
| PU Soccer West                                   | 0          | 0          | 0           | 0             | 0             | 0             | 0            | 0            | 0             | 0             | 0             | 0             | 0             | 0             |
| PU Soccer East                                   | 0          | 0          | 0           | 0             | 0             | 0             | 0            | 0            | 0             | 0             | 0             | 0             | 0             | 0             |
| MRSA - Sports Complex                            | 0          | 0          | 0           | 28            | 28            | 0             | 48           | 48           | 48            | 76            | 76            | 76            | 109           | 109           |
| PU Softball                                      | 0          | 0          | 0           | 0             | 0             | 0             | 0            | 0            | 0             | 0             | 0             | 0             | 0             | 0             |
| MRGFSU/Hum. Fast Pitch - Sports Complex          | 0          | 0          | 0           | 25            | 25            | 22            | 56.5         | 56.5         | 66            | 66            | 66            | 14            | 14            | 14            |
| PU Softball                                      | 0          | 0          | 0           | 8             | 8             | 8             | 6            | 6            | 0             | 0             | 0             | 0             | 0             | 0             |
| American Legion - Ball Park                      | 0          | 0          | 0           | 0             | 0             | 0             | 0            | 0            | 35.5          | 35.5          | 35.5          | 0             | 0             | 0             |
| PU School- Sports Complex                        | 0          | 0          | 0           | 0             | 0             | 0             | 0            | 0            | 0             | 0             | 0             | 0             | 0             | 0             |
| PU Softball                                      | 0          | 0          | 0           | 0             | 0             | 0             | 0            | 0            | 0             | 3             | 3             | 3             | 0             | 0             |
| PU Soccer  | 0          | 0          | 0           | 0             | 0             | 0             | 0            | 0            | 0             | 0             | 0             | 0             | 0             | 0             |
| Senior Softball - SC                             | 1          | 1          | 1           | 8             | 8             | 7             | 17           | 17           | 17            | 17.5          | 17.5          | 17.5          | 9.5           | 9.5           |
| PU Softball                                      | 0          | 0          | 0           | 0             | 0             | 0             | 4            | 4            | 4             | 0             | 0             | 0             | 0             | 0             |
| Other User;Tourney, & Camp-SC, PU                | 0          | 0          | 0           | 16            | 16            | 0             | 18.5         | 18.5         | 11.5          | 11.5          | 11.5          | 6             | 6             | 6             |
| <b>Total</b>                                     | <b>100</b> | <b>100</b> | <b>4.5</b>  | <b>390.25</b> | <b>390.25</b> | <b>149.25</b> | <b>354.5</b> | <b>354.5</b> | <b>391.25</b> | <b>432.25</b> | <b>432.25</b> | <b>438.25</b> | <b>438.25</b> | <b>438.25</b> |

| August    |           | September |           | October   |           | November  |           | December  |           | January   |           | February  |           | March     |                                | April     |                               | May       |           | June     |  |
|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|--------------------------------|-----------|-------------------------------|-----------|-----------|----------|--|
| Requested | Allocated | Rainouts  | Requested                      | Allocated | Rainouts                      | Requested | Allocated | Rainouts |  |
| 77.25     | 77.25     | 0         | 66        | 66        | 0         | 50        | 50        | 15        | 0         | 0         | 0         | 787       | 787       | 119       | Ball Park                      |           |                               |           |           |          |  |
| 85        | 85        | 0         | 73        | 73        | 0         | 26        | 26        | 8         | 0         | 0         | 0         | 437.5     | 437.5     | 23.5      | SCN - Softball                 |           |                               |           |           |          |  |
| 73        | 73        | 0         | 59        | 59        | 0         | 57        | 57        | 20        | 0         | 0         | 0         | 374       | 374       | 35.5      | SCE - Softball                 |           |                               |           |           |          |  |
| 33        | 33        | 0         | 85.75     | 85.75     | 0         | 56.5      | 56.5      | 19        | 0         | 0         | 0         | 365.75    | 365.75    | 79.5      | SCE - Soccer                   |           |                               |           |           |          |  |
| 86        | 86        | 0         | 81        | 81        | 0         | 84        | 84        | 27        | 0         | 0         | 0         | 450.5     | 450.5     | 87        | SCW - Soccer                   |           |                               |           |           |          |  |
| 31.5      | 31.5      | 0         | 59        | 59        | 0         | 46        | 46        | 14        | 0         | 0         | 0         | 270       | 270       | 78        | SC 3rd                         |           |                               |           |           |          |  |
| 11        | 11        | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 129.5     | 129.5     | 17        | Pacific Union- Softball        |           |                               |           |           |          |  |
| 33.5      | 33.5      | 0         | 65        | 65        | 0         | 54.5      | 54.5      | 8         | 6         | 6         | 0         | 159       | 159       | 8         | Pacific Union- Soccer          |           |                               |           |           |          |  |
| 28.5      | 28.5      | 0         | 49.5      | 49.5      | 0         | 40.5      | 40.5      | 1.5       | 9.5       | 9.5       | 0         | 128       | 128       | 1.5       | Pacific Union- Soccer West     |           |                               |           |           |          |  |
| 458.75    | 458.75    | 0         | 338.25    | 338.25    | 0         | 414.5     | 414.5     | 12.5      | 15.5      | 15.5      | 0         | 3101.25   | 3101.25   | 449       |                                |           |                               |           |           |          |  |
| August    |           | September |           | October   |           | November  |           | December  |           | January   |           | February  |           | March     |                                | April     |                               | May       |           | June     |  |
| Requested | Allocated | Rainouts  | Requested                      | Allocated | Rainouts                      | Requested | Allocated | Rainouts |  |
| Actual    | Play      | Requested | Actual                         | Play      | Requested                     | Actual    | Play      |          |  |
| 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 4         | 4                              | 4         | 4                             | 4         | 4         |          |  |
| 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 77.5      | 77.5                           | 50.5      | ARD - Sports Complex          |           |           |          |  |
| 3         | 3         | 3         | 36        | 36        | 36        | 25        | 25        | 5         | 0         | 0         | 0         | 0         | 0         | 76        | 76                             | 56        | Arcata High - Ballpark        |           |           |          |  |
| 2         | 2         | 2         | 3         | 3         | 3         | 14        | 14        | 11        | 0         | 0         | 0         | 0         | 0         | 19        | 19                             | 16        | Arcata Little League - BP     |           |           |          |  |
| 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0                              | 0         | Sports Complex                |           |           |          |  |
| 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 47        | 47                             | 33        | PJ Softball                   |           |           |          |  |
| 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 89        | 89                             | 23        | College of Redwoods-Ball Park |           |           |          |  |
| 63.5      | 63.5      | 63.5      | 15.75     | 15.75     | 15.75     | 29        | 29        | 14        | 0         | 0         | 0         | 0         | 0         | 130.75    | 130.75                         | 115.75    | FC Samoa - Sports Complex     |           |           |          |  |
| 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 18        | 18                             | 18        | PJ Soccer West                |           |           |          |  |
| 11.5      | 11.5      | 11.5      | 24.5      | 24.5      | 24.5      | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 9.5       | 9.5                            | 45.5      | PJ Soccer East                |           |           |          |  |
| 9         | 9         | 9         | 31        | 31        | 31        | 38        | 38        | 18        | 0         | 0         | 0         | 0         | 0         | 230       | 230                            | 156       | HSL - Sports Complex          |           |           |          |  |
| 3         | 3         | 3         | 39        | 39        | 39        | 30        | 30        | 24        | 0         | 0         | 0         | 0         | 0         | 127.25    | 127.25                         | 110.25    | HSU - Ballpark                |           |           |          |  |
| 0         | 0         | 0         | 80        | 80        | 80        | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 80        | 80                             | 80        | Sports Complex                |           |           |          |  |
| 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0                              | 0         | PJ Soccer East                |           |           |          |  |
| 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0                              | 0         | Humboldt 352's - Ball Park    |           |           |          |  |
| 72.25     | 72.25     | 72.25     | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 404.75    | 404.75                         | 404.75    | Humboldt Crabs - Ball Park    |           |           |          |  |
| 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0                              | 0         | Sports Complex                |           |           |          |  |
| 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0                              | 0         | Hum Renegades- Ball Park      |           |           |          |  |
| 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 2         | 2                              | 0         | PU Softball                   |           |           |          |  |
| 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0                              | 0         | Jacoby Creek - SC             |           |           |          |  |
| 31.5      | 31.5      | 31.5      | 27        | 27        | 27        | 19        | 19        | -3        | 0         | 0         | 0         | 0         | 0         | 374       | 374                            | 233.5     | MRVSL - Sports Complex        |           |           |          |  |
| 33.5      | 33.5      | 33.5      | 63        | 63        | 63        | 54.5      | 54.5      | 46.5      | 4         | 4         | 4         | 155       | 155       | 147       | PU Soccer West                 |           |                               |           |           |          |  |
| 13        | 13        | 13        | 24        | 24        | 24        | 22.5      | 22.5      | 21        | 0         | 0         | 0         | 0         | 0         | 59.5      | 59.5                           | 58        | PU Soccer East                |           |           |          |  |
| 145       | 145       | 145       | 106       | 106       | 106       | 52        | 52        | 36        | 0         | 0         | 0         | 564       | 564       | 520       | MRESA - Sports Complex         |           |                               |           |           |          |  |
| 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0                              | 0         | PU Softball                   |           |           |          |  |
| 10        | 10        | 10        | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 171.5     | 171.5     | 168.5     | MRFSA - Sports Complex         |           |                               |           |           |          |  |
| 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 14        | 14        | 14        | PU Softball                    |           |                               |           |           |          |  |
| 0         | 0         | 0         | 24        | 24        | 24        | 6         | 6         | 0         | 0         | 0         | 0         | 65.5      | 65.5      | 59.5      | N Hun Giants/Eagles- Ball Park |           |                               |           |           |          |  |
| 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 3         | 3                              | 3         | PU School- Sports Complex     |           |           |          |  |
| 3         | 3         | 3         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0                              | 0         | Senior Softball - SC          |           |           |          |  |
| 6         | 6         | 6         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 59        | 59        | 58        | PU Softball                    |           |                               |           |           |          |  |
| 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 4         | 4         | 4         | Other User;Tourney/ & Camp-BP  |           |                               |           |           |          |  |
| 52.5      | 52.5      | 52.5      | 65        | 65        | 65        | 106.5     | 106.5     | 95.5      | 2         | 2         | 2         | 278       | 278       | 251       | Other User;Tourney/ & Camp-BP  |           |                               |           |           |          |  |
| 458.75    | 458.75    | 458.75    | 538.25    | 538.25    | 538.25    | 414.5     | 414.5     | 302.5     | 155       | 155       | 155       | 3101.25   | 3101.25   | 2652.25   |                                |           |                               |           |           |          |  |

Appendix 4 - Arcata Community Center Rentals 2016

Rentals

| Date         | Hours | Organization                             | Revenue     | # People |
|--------------|-------|--|-------------|----------|
| 1/7/2016     | 2     | AFSP Meeting                             | \$ 77.00    | 30       |
| 1/31/2016    | 3     | Laurel Tree- Zumbathon                   | \$ 150.00   | 50       |
| 2/1/2016     | 7     | State Water Board                        | \$ -        | 100      |
| 2/5/2016     | 0.75  | Jacoby Creek School Bball practice       | \$ -        | 20       |
| 2/6/2016     | 2     | Jacoby Creek School Bball practice       | \$ -        | 20       |
| 2/12/2016    | 0.75  | Jacoby Creek School Bball practice       | \$ -        | 20       |
| 2/20/2016    | 17    | Arcata Chamber Annual Dinner             | \$ 770.00   | 350      |
| 2/26/2016    | 0.75  | Jacoby Creek School Bball practice       | \$ -        | 20       |
| 2/28/2016    | 4     | Memorial - Sr Resource Center            | \$ -        | 75       |
| 3/6/2016     | 4     | Union Street Potluck (ASD)               | \$ -        | 240      |
| 3/6/2016     | 1.5   | AAU Basketball (Warchiefs)               | \$ 52.50    | 15       |
| 3/11-12/2016 | 24    | Rotary of Arcata Sunrise-Fundraiser      | \$ 1,830.00 | 400      |
| 3/13/2016    | 1.5   | AAU Basketball (Warchiefs)               | \$ 52.50    | 15       |
| 3/15/2016    | 3     | Humboldt County- Rapid Response          | \$ -        | 75       |
| 3/18/2016    | 16    | Pacific Union Auction                    | \$ -        | 300      |
| 3/20/2016    | 3.5   | MRYSL Evaluations                        | \$ 122.50   | 75       |
| 3/24/2016    | 5     | Special Olympics Basketball Tourney      | \$ 175.00   | 200      |
| 3/25-26/2016 | 15    | Annual Plant & Seed Exchange             | \$ 990.00   | 1200     |
| 4/1-2/2016   | 18    | Engineers without Borders- Homebrew Fest | \$ 1,032.50 | 800      |
| 4/3/2016     | 1.5   | AAU Basketball Practice                  | \$ 52.50    | 20       |
| 4/9/2016     | 20    | KMUD Fundraiser                          | \$ 1,370.00 | 500      |
| 4/14-17/2016 | 48    | Godwit Days                              | \$ -        | 1,600    |
| 4/20/2016    | 2     | AAU Basketball Practice                  | \$ 70.00    | 20       |
| 4/23-24/2016 | 25    | Medicinal Cannabis Conference            | \$ 3,500.00 | 300      |
| 4/29/2016    | 4     | Memorial Service                         | \$ 225.00   | 50       |
| 4/30/2016    | 13    | HASA Fundraiser                          | \$ 700.00   | 250      |
| 5/1/2016     | 1.5   | AAU Basketball Practice                  | \$ 52.50    | 20       |
| 5/14/2016    | 15    | ArMack Orchestra Gala                    | \$ 1,113.00 | 300      |
| 5/15/2016    | 2     | AAU Basketball Practice                  | \$ 70.00    | 20       |
| 5/20/2016    | 9     | AES- RADD                                | \$ -        | 300      |
| 5/21/2016    | 8     | Kinetic Universe- Rutabaga Ball          | \$ 875.00   | 8        |
| 5/25/2016    | 1     | MRSA Meeting                             | \$ 55.00    | 25       |
| 5/25/2016    | 5     | Humboldt County- Elections               | \$ -        | 25       |
| 5/26/2016    | 8     | FFA Banquet                              | \$ 700.00   | 250      |
| 6/8/2016     | 1     | MRSA Meeting                             | \$ 55.00    | 20       |
| 6/11/2016    | 5     | Sarah Scher                              | \$ 775.00   | 75       |
| 6/12/2016    | 10    | Caltrans                                 | \$ -        | 500      |
| 6/13/2016    | 5     | Pacific Union Dessert/Awards             | \$ -        | 300      |
| 6/15/2016    | 5     | Pacific Union Graduation                 | \$ -        | 500      |
| 6/16/2016    | 16    | Tigers Inc. Safe & Sober                 | \$ 1,253.00 | 300      |
| 6/17/2016    | 15    | SBMS Graduation                          | \$ -        | 850      |

|               |      |                                       |             |     |
|---------------|------|---------------------------------------|-------------|-----|
| 6/28/2016     | 1.5  | AAU Volleyball                        | \$ 52.50    | 30  |
| 6/30/2016     | 1.5  | AAU Volleyball                        | \$ 52.50    | 30  |
| 7/1/2016      | 10   | Wedding- Vang (set-up)                | \$ 1,000.00 | 30  |
| 7/2/2016      | 16   | Wedding- Vang                         | \$ 1,000.00 | 200 |
| 7/5/2016      | 1.5  | AAU Volleyball                        | \$ 52.50    | 30  |
| 7/6/2016      | 1    | Islamic Center                        | \$ 35.00    | 50  |
| 7/7/2016      | 1.5  | AAU Volleyball                        | \$ 52.50    | 30  |
| 7/12/2016     | 1.5  | AAU Volleyball                        | \$ 52.50    | 30  |
| 7/14/2016     | 1.5  | AAU Volleyball                        | \$ 52.50    | 30  |
| 8/4/2016      | 4    | MRYSL Meeting                         | \$ 234.50   | 50  |
| 8/6/2016      | 7    | MRYSL Meeting                         | \$ 227.50   | 50  |
| 8/13/2016     | 2    | MRYSL Ref Training                    | \$ 105.00   | 15  |
| 8/15/2016     | 2    | MRYSL Ref Training                    | \$ 105.00   | 15  |
| 8/17/2016     | 2    | MRYSL Ref Training                    | \$ 105.00   | 15  |
| 8/19-20/2016  | 24   | Wedding Reception                     | \$ 2,225.00 | 450 |
| 8/27/2016     | 15   | Celebration of Life                   | \$ 1,225.00 | 300 |
| 9/2-3/2016    | 22   | Wedding                               | \$ 1,850.00 | 250 |
| 9/9-10/2016   | 25   | Natural Fiber Fair                    | \$ 2,695.00 | 900 |
| 9/12/2016     | 1    | Islamic Center                        | \$ 35.00    | 50  |
| 9/20/2016     | 1    | NPA PE Class                          | \$ 37.50    | 20  |
| 9/23/2016     | 10   | Pacific Union Volleyball              | \$ -        | 250 |
| 9/24/2016     | 14   | Pacific Union Volleyball              | \$ -        | 400 |
| 9/26/2016     | 2    | NPA PE Class                          | \$ 75.00    | 20  |
| 9/29/2016     | 1    | NPA PE Class                          | \$ 37.50    | 20  |
| 10/1/2016     | 9.5  | AHS Volleyball Tourney                | \$ 475.00   | 250 |
| 10/7/2016     | 7    | JCS Volleyball                        | \$ -        | 300 |
| 10/8/2016     | 10   | JCS Volleyball                        | \$ -        | 300 |
| 10/12/2016    | 2    | SBMS Basketball Meeting (coach)       | \$ -        | 25  |
| 10/14/2016    | 3    | HSU Child Dev. Lab                    | \$ 157.50   | 60  |
| 10/19/2016    | 4    | Humboldt Co. Elections                | \$ -        | 25  |
| 10/19/2016    | 1    | SBMS Basketball Meeting (Ref)         | \$ -        | 25  |
| 10/3-27/2016  | 16   | NPA PE Class                          | \$ 600.00   | 240 |
| 10/27/2016    | 2    | HAS meeting                           | \$ 82.50    | 20  |
| 11/1/2016     | 1    | NPA PE Class                          | \$ 37.50    | 20  |
| 11/2/2016     | 3    | CHP Training                          | \$ -        | 3   |
| 11/3/2016     | 1    | NPA PE Class                          | \$ 37.50    | 20  |
| 11/7/2016     | 2    | NPA PE Class                          | \$ 75.00    | 20  |
| 11/8/2016     | 1    | NPA PE Class                          | \$ 37.50    | 20  |
| 11/10/2016    | 1    | NPA PE Class                          | \$ 37.50    | 20  |
| 11/14/2016    | 2    | NPA PE Class                          | \$ 75.00    | 20  |
| 11/15/2016    | 1    | NPA PE Class                          | \$ 37.50    | 20  |
| 11/16/2016    | 3    | CHP Training                          | \$ -        | 3   |
| 11/17/2016    | 14   | Sunrise Rotary- Taste of the Holidays | \$ 700.00   | 600 |
| 11/19/2016    | 1    | Inside Sports                         | \$ 19.60    | 10  |
| 11/21-23/2016 | 25.5 | Humboldt Wild Bball Camp              | \$ 956.25   | 250 |



Appendix 5 - D Street Neighborhood Center Rentals 2016

## Appendix 6

| Redwood Lodge Rentals 2016 |           |                             |                    |                       |
|----------------------------|-----------|-----------------------------|--------------------|-----------------------|
| Date                       | Hours     | Event / Organization        | Revenue            | Estimated Attendanace |
| 1/21-1/22                  | 19        | HSU Extended Ed.            | \$ 490.00          | 50                    |
| 3/22/2016                  | 6         | BLM Meeting                 | \$ -               | 60                    |
| 3/25/2016                  | 6         | NPSETG                      | \$ 250.00          | 80                    |
| 4/22/2016                  | 6.5       | HSU- Fisheries              | \$ 250.00          | 50                    |
| 6/10/2016                  | 3         | Birthday Party              | \$ 125.00          | 15                    |
| 6/17/2016                  | 6         | Family Picnic               | \$ 250.00          | 50                    |
| 10/13/2016                 | 5.5       | Birthday Party              | \$ 250.00          | 30                    |
| 10/29/2016                 | 5         | Birthday Party              | \$ 250.00          | 50                    |
| 11/5/2016                  | 12        | Baby Shower                 | \$ 350.00          | 80                    |
| 11/12/2016                 | 5         | Bike Demo                   | \$ 35.00           | 50                    |
| 11/20/2016                 | 6         | Indigenous Studies workshop | \$ 187.50          | 20                    |
| 11/26/2016                 | 5         | Wedding                     | \$ 195.00          | 100                   |
| 12/17/2016                 | 5         | Wedding                     | \$ 250.00          | 50                    |
| 12/18/2016                 | 5         | Birthday Party              | \$ 250.00          | 75                    |
| <b>Totals</b>              | <b>95</b> |                             | <b>\$ 3,132.50</b> | <b>760</b>            |

| Redwood Lounge Rentals 2016 |           |                      |                  |                       |
|-----------------------------|-----------|----------------------|------------------|-----------------------|
| Date                        | Hours     | Event / Organization | Revenue          | Estimated Attendanace |
| 1/26/2016                   | 2         | SRYF                 | \$ 30.00         | 15                    |
| 3/1/2016                    | 2         | SRYF                 | \$ 30.00         | 15                    |
| 3/13/2016                   | 5         | Bridal shower        | \$ 150.00        | 25                    |
| 4/26/2016                   | 2         | SRYF                 | \$ 30.00         | 15                    |
| 5/31/2016                   | 2         | SRYF                 | \$ 30.00         | 15                    |
| 7/12/2016                   | 2         | SRYF                 | \$ 30.00         | 15                    |
| 8/22/2016                   | 4         | HSU Business         | \$ 112.90        | 30                    |
| 8/30/2016                   | 2         | SRYF                 | \$ 30.00         | 15                    |
| 9/29/2016                   | 2         | SRYF                 | \$ 30.00         | 15                    |
| 10/23/2016                  | 2         | SRYF                 | \$ 30.00         | 15                    |
| 10/29/2016                  | 4         | Birthday Party       | \$ 150.00        | 30                    |
| 11/4/2016                   | 3         | Birthday Party       | \$ 150.00        | 20                    |
| <b>Totals</b>               | <b>32</b> |                      | <b>\$ 802.90</b> | <b>225</b>            |

| Redwood Park Stage Area Rentals 2016 |       |                      |          |           |
|--------------------------------------|-------|----------------------|----------|-----------|
| Date                                 | Hours | Event / Organization | Revenue  | Estimated |
| 5/15/2016                            | 4     | Birthday Party       | 35       | 20        |
|                                      |       |                      | \$ 35.00 | 20        |

## Appendix 6

| Redwood Park Picnic Area Rentals 2016 |       |                           |          |                       |
|---------------------------------------|-------|---------------------------|----------|-----------------------|
| Date                                  | Hours | Event / Organization      | Revenue  | Estimated Attendanace |
| 3/19/2016                             | 5     | Birthday Party            | \$ 35.00 | 20                    |
| 3/26/2016                             | 5     | Bicycle Demo              | \$ 35.00 | 50                    |
| 4/9/2016                              | 4     | Birthday Party            | \$ 35.00 | 30                    |
| 4/10/2016                             | 7     | Bike Demo                 | \$ 45.00 | 50                    |
| 4/23/2016                             | 5     | Picnic - YES House        | \$ 35.00 | 40                    |
| 4/24/2016                             | 3.5   | Birthday Party            | \$ 35.00 | 20                    |
| 4/24/2016                             | 3     | Birthday Party            | \$ 35.00 | 25                    |
| 4/30/2016                             | 5     | HSU Potluck               | \$ 35.00 | 100                   |
| 5/6/2016                              | 4.5   | Celebration of Life       | \$ 35.00 | 20                    |
| 5/6/2016                              | 5     | HSU BBQ                   | \$ 35.00 | 50                    |
| 5/13/2016                             | 2     | Children's Center Potluck | \$ 35.00 | 100                   |
| 5/14/2016                             | 5     | Graduation Party          | \$ 35.00 | 25                    |
| 5/14/2016                             | 5     | Graduation Party          | \$ 35.00 | 20                    |
| 5/22/2016                             | 5     | Birthday Party            | \$ 35.00 | 40                    |
| 5/28/2016                             | 4     | Birthday Party            | \$ 35.00 | 30                    |
| 5/29/2016                             | 4     | Birthday Party            | \$ 35.00 | 30                    |
| 5/30/2016                             | 8     | Birthday Party            | \$ 45.00 | 70                    |
| 6/3/2016                              | 4     | School Picnic             | \$ 35.00 | 130                   |
| 6/5/2016                              | 5     | Birthday Party            | \$ 35.00 | 20                    |
| 6/11/2016                             | 5     | Birthday Party            | \$ 35.00 | 75                    |
| 6/12/2016                             | 6     | Birthday Party            | \$ 45.00 | 60                    |
| 6/16/2016                             | 5     | Graduation Party          | \$ 35.00 | 60                    |
| 6/18/2016                             | 9     | Graduation Party          | \$ 45.00 | 50                    |
| 6/19/2016                             | 4     | class reunion             | \$ 35.00 | 60                    |
| 6/19/2016                             | 3     | Birthday Party            | \$ 35.00 | 30                    |
| 6/25/2016                             | 4.5   | Birthday Party            | \$ 35.00 | 40                    |
| 6/26/2016                             | 4     | Birthday Party            | \$ 35.00 | 30                    |
| 7/9/2016                              | 6     | Memorial                  | \$ 45.00 | 100                   |
| 7/10/2016                             | 2     | picnic                    | \$ 35.00 | 30                    |
| 7/10/2016                             | 5     | Baby Shower               | \$ 35.00 | 45                    |
| 7/16/2016                             | 7     | Employee Picnic           | \$ 45.00 | 45                    |
| 7/17/2016                             | 7     | Meditation                | \$ 45.00 | 30                    |
| 7/23/2016                             | 6.5   | Birthday Party            | \$ 45.00 | 50                    |
| 7/30/2016                             | 4.5   | Birthday Party            | \$ 35.00 | 30                    |
| 7/31/2016                             | 5     | Birthday Party            | \$ 35.00 | 25                    |
| 8/4/2016                              | 3     | Dinner & Games            | \$ 35.00 | 50                    |
| 8/6/2016                              | 6     | Birthday Party            | \$ 45.00 | 30                    |
| 8/17/2016                             | 3     | Welcome Party             | \$ 35.00 | 50                    |
| 8/20/2016                             | 5     | Birthday Party            | \$ 35.00 | 50                    |

## Appendix 6

|               |              |                    |                   |             |
|---------------|--------------|--------------------|-------------------|-------------|
| 8/26/2016     | 1.5          | HSU Potluck        | \$ 35.00          | 30          |
| 9/10/2016     | 3            | Birthday Party     | \$ 35.00          | 20          |
| 9/11/2016     | 5            | church Picnic      | \$ 35.00          | 75          |
| 9/16/2016     | 4.5          | HSU potluck        | \$ 35.00          | 30          |
| 9/17/2016     | 3            | Birthday Party     | \$ 35.00          | 50          |
| 9/24/2016     | 4            | Birthday Party     | \$ 35.00          | 30          |
| 9/25/2016     | 5            | Birthday Party     | \$ 35.00          | 30          |
| 9/29/2016     | 5            | Birthday Party     | \$ 35.00          | 20          |
| 10/1/2016     | 4            | Birthday Party     | \$ 35.00          | 25          |
| 10/30/2016    | 5            | Mountain Bike Demo | \$ 35.00          | 60          |
| <b>Totals</b> | <b>229.5</b> |                    | <b>\$1,805.00</b> | <b>2180</b> |

## Appendix 6

| Larson Park Gazebo Rentals 2016 |            |                           |                  |                       |
|---------------------------------|------------|---------------------------|------------------|-----------------------|
| Date                            | Hours      | Event / Organization      | Revenue          | Estimated Attendanace |
| 3/12/2016                       | 5          | Birthday Party            | \$ 35.00         |                       |
| 3/19/2016                       | 5          | Birthday Party            | \$ 35.00         |                       |
| 4/16/2016                       | 3          | Birthday Party            | \$ 35.00         | 16                    |
| 4/24/2016                       | 4          | Birthday Party            | \$ 35.00         | 20                    |
| 4/24/2016                       | 3          | Birthday Party            | \$ 35.00         | 30                    |
| 5/8/2016                        | 3          | Birthday Party            | \$ 35.00         | 12                    |
| 5/14/2016                       | 5          | Graduation Party          | \$ 35.00         | 35                    |
| 5/15/2016                       | 5          | Baby shower               | \$ 35.00         | 40                    |
| 5/28/2016                       | 8          | Birthday Party            | \$ 45.00         | 30                    |
| 5/29/2016                       | 4.5        | Birthday Party            | \$ 35.00         | 30                    |
| 6/5/2016                        | 9          | Picnic for school workers | \$ 45.00         | 50                    |
| 6/11/2016                       | 4          | Birthday Party            | \$ 35.00         | 30                    |
| 6/12/2016                       | 6          | Workshop                  | \$ 45.00         | 15                    |
| 6/19/2016                       | 9          | Bocce tournament          | \$ -             | 40                    |
| 7/2/2016                        | 5          | Birthday Party            | \$ 35.00         | 25                    |
| 7/9/2016                        | 2          | Birthday Party            | \$ 35.00         | 20                    |
| 7/17/2016                       | 4          | Reunion                   | \$ 35.00         | 50                    |
| 7/24/2016                       | 5          | Birthday Party            | \$ 35.00         | 15                    |
| 7/26/2016                       | 2.5        | Staff Appreciation Party  | \$ 35.00         | 10                    |
| 8/12/2016                       | 5          | Company Picnic            | \$ 35.00         | 50                    |
| 8/21/2016                       | 4          | Birthday Party            | \$ 35.00         | 40                    |
| 9/10/2016                       | 4          | Birthday Party            | \$ 35.00         | 20                    |
| 9/11/2016                       | 5          | Potluck                   | \$ 35.00         | 75                    |
| 9/18/2016                       | 5          | Birthday Party            | \$ 35.00         | 20                    |
| 10/9/2016                       | 3          | Birthday Party            | \$ 35.00         | 40                    |
| 10/20/2016                      | 9          | Special Olympics Bocce    | \$ 45.00         | 100                   |
| 10/22/2016                      | 5          | Birthday Party            | \$ 35.00         | 25                    |
| <b>Totals</b>                   | <b>132</b> |                           | <b>\$ 950.00</b> | <b>838</b>            |

| Larson Park Bocce Ball Equipment Rentals 2016 |           |                           |                  |
|---|-----------|---------------------------|------------------|
| Date  | Days      | Event / Organization      | Revenue          |
| 4/16/2016                                     | 1         | YES House Day at the Park | \$ 15.00         |
| 4/16/2016                                     | 2         | Birthday Party            | \$ 30.00         |
| 5/16/2016                                     | 1         | Family Gathering          | \$ 5.00          |
| 5/29/2016                                     | 1         | Birthday Party            | \$ 5.00          |
| 6/10/2016                                     | 1         | Bocce Practice            | \$ 15.00         |
| 6/19/2016                                     | 1         | Bocce Tournament          | \$ -             |
| 7/17/2016                                     | 1         | Reunion                   | \$ 5.00          |
| 7/26/2016                                     | 1         | Staff Appreciation Party  | \$ 10.00         |
| 8/12/2016                                     | 1         | Company Party             | \$ 15.00         |
| 8/19/2016                                     | 3         | Family Fun                | \$ 20.00         |
| 8/28/2016                                     | 3         | Company Picnic            | \$ 5.00          |
| 10/20/2016                                    | 1         | Special Olympics Bocce    | \$ 15.00         |
| <b>Totals</b>                                 | <b>17</b> |                           | <b>\$ 140.00</b> |

## Appendix 6

| <b>Larson Park Bocce Court Rentals 2016</b> |              |                             |                  |                              |
|---|--------------|-----------------------------|------------------|------------------------------|
| <b>Date</b>                                 | <b>Hours</b> | <b>Event / Organization</b> | <b>Revenue</b>   | <b>Estimated Attendanace</b> |
| 4/16/2016                                   | 3            | Birthday Party              | \$ 60.00         | 16                           |
| 5/29/2016                                   | 4.5          | Birthday Party              | \$ 20.00         | 30                           |
| 6/19/2016                                   | 9            | Bocce Tournament            | \$ -             | 40                           |
| 7/17/2016                                   | 4            | Reunion                     | \$ 20.00         | 50                           |
| 7/26/2016                                   | 2.5          | Staff Appreciation Party    | \$ 40.00         | 10                           |
| 8/12/2016                                   | 5            | Company Party               | \$ 60.00         | 50                           |
| 8/28/2016                                   | 3            | Company Party               | \$ 40.00         | 30                           |
| 10/20/2016                                  | 7            | Special Olympics Bocce      | \$ 60.00         | 100                          |
| <b>Totals</b>                               | <b>38</b>    |                             | <b>\$ 300.00</b> | <b>326</b>                   |

| <b>Larson Park Tennis Courts Rentals 2016</b> |              |                             |                     |                              |
|---|--------------|-----------------------------|---------------------|------------------------------|
| <b>Date</b>                                   | <b>Hours</b> | <b>Event / Organization</b> | <b>Revenue</b>      | <b>Estimated Attendanace</b> |
| Feb. 2016                                     | 13           | NPA Tennis Team Practice    | \$ 507.00           |                              |
| Mar-16  | 14           | NPA Tennis Team Practice    | \$ 546.00           |                              |
| April   | 12           | NPA Tennis Team Practice    | \$ 468.00           |                              |
| April   | 15           | USTA Tennis Lessons         | \$ 390.00           |                              |
| April   | 24           | HDN Tourney                 | \$ 312.00           |                              |
| May   | 18           | USTA Tennis Lessons         | \$ 468.00           |                              |
| May   | 12           | NPA Tennis Team Practice    | \$ 468.00           |                              |
| June  | 40.5         | USTA Tennis Lessons         | \$ 1,053.00         |                              |
| July  | 84           | USTA Tennis Lessons         | \$ 1,976.00         |                              |
| Aug.  | 80           | USTA Tennis Lessons         | \$ 1,976.00         |                              |
| Sept.   | 9            | NPA Tennis Team Practice    | \$ 491.40           |                              |
| Sept.   | 2            | USTA Tennis Lessons         | \$ 36.40            |                              |
| Oct.  | 13           | NPA Tennis Team Practice    | \$ 709.80           |                              |
| Oct.  | 4            | USTA Tennis Lessons         | \$ 72.80            |                              |
| 10/21/2016                                    | 9            | AHS Tourney-HDNL            | \$ 491.40           |                              |
| Nov.  | 4            | USTA Tennis Lessons         | \$ 72.80            |                              |
| Nov.  | 5            | NPA Tennis Team Practice    | \$ 273.00           |                              |
| <b>Totals</b>                                 | <b>358.5</b> |                             | <b>\$ 10,311.60</b> | <b>0</b>                     |

| <b>Arcata Marsh Interpretive Center Rentals 2016</b> |              |                             |                |                              |
|--|--------------|-----------------------------|----------------|------------------------------|
| <b>Date</b>  | <b>Hours</b> | <b>Event / Organization</b> | <b>Revenue</b> | <b>Estimated Attendanace</b> |
|  |              |                             |                |                              |
| <b>Totals</b>  | <b>0</b>     |                             | <b>\$ -</b>    | <b>0</b>                     |

## Appendix 7

| Library Conference Room Rentals 2016 |                            |                       |             |               |                    |
|--------------------------------------|----------------------------|-----------------------|-------------|---------------|--------------------|
| Event / Organization                 | Total Estimated Attendance | Total Actual Meetings | Total Hours | Total Revenue | Date(s)            |
| Islamic Center of Arcata: Prayer     | 300                        | 30                    | 16.5        | \$ 247.50     | Jan                |
| Islamic Center of Arcata: Prayer     | 320                        | 32                    | 18          | \$ 270.00     | Feb.               |
| Islamic Center of Arcata: Prayer     | 320                        | 32                    | 18          | \$ 270.00     | March              |
| Islamic Center of Arcata: Prayer     | 340                        | 34                    | 19.5        | \$ 292.50     | April              |
| Islamic Center of Arcata: Prayer     | 320                        | 32                    | 18          | \$ 270.00     | May                |
| Islamic Center of Arcata: Prayer     | 310                        | 31                    | 28.5        | \$ 427.50     | June               |
| Islamic Center of Arcata: Prayer     | 340                        | 34                    | 21.5        | \$ 322.50     | July               |
| Islamic Center of Arcata: Prayer     | 340                        | 34                    | 19          | \$ 285.00     | Aug.               |
| Islamic Center of Arcata: Prayer     | 320                        | 32                    | 18.5        | \$ 267.50     | Sept.              |
| Islamic Center of Arcata: Prayer     | 330                        | 33                    | 18.5        | \$ 277.50     | Oct.               |
| Islamic Center of Arcata: Prayer     | 310                        | 31                    | 17.5        | \$ 255.00     | Nov.               |
| Islamic Center of Arcata: Prayer     | 350                        | 35                    | 20          | \$ 300.00     | Dec.               |
| Meditation Workshop                  | 10                         | 1                     | 2           | \$ 30.00      | Jan.               |
| North Hum. Rec. & Park Pool          | 10                         | 1                     | 2           | \$ 30.00      | Jan.               |
| North Hum. Rec. & Park Pool          | 10                         | 1                     | 2           | \$ 30.00      | Feb.               |
| Meditation Workshop                  | 10                         | 1                     | 2           | \$ 30.00      | March              |
| Epilepsey Support Group              | 30                         | 3                     | 3           | \$ 90.00      | March-May          |
| Epilepsey Support Group              | 30                         | 1                     | 2           | \$ 30.00      | June               |
| Epilepsey Support Group              | 30                         | 1                     | 2           | \$ 45.00      | July               |
| Epilepsey Support Group              | 30                         | 1                     | 2           | \$ 45.00      | Aug.               |
| Epilepsey Support Group              | 30                         | 1                     | 1           | \$ 30.00      | Sept.              |
| Meditation Workshop                  | 10                         | 1                     | 1           | \$ 30.00      | July               |
| Epilepsey Support Group              | 30                         | 1                     | 2           | \$ 33.75      | Oct.               |
| Epilepsey Support Group              | 30                         | 1                     | 2           | \$ 33.75      | Nov.               |
| Epilepsey Support Group              | 30                         | 1                     | 1.5         | \$ 33.75      | Dec.               |
| <b>TOTAL of all TOTALS</b>           |                            | <b>4190</b>           | <b>405</b>  | <b>258</b>    | <b>\$ 3,976.25</b> |

| Redwood Lounge Hours of Use 2016 |              |           |            |              |
|----------------------------------|--------------|-----------|------------|--------------|
| Month                            | ARD          | Rentals   | City Use   | Total        |
| January                          | 6            | 2         | 0          | 8            |
| February                         | 8            | 0         | 0          | 8            |
| March                            | 5            | 7         | 0          | 12           |
| April                            | 9            | 2         | 5          | 16           |
| May                              | 0            | 2         | 0          | 2            |
| June                             | 55.5         | 0         | 54         | 109.5        |
| July                             | 105          | 2         | 30         | 137          |
| August                           | 87           | 6         | 54         | 147          |
| September                        | 0            | 2         | 0          | 2            |
| October                          | 0            | 6         | 0          | 6            |
| November                         | 4            | 3         | 0          | 7            |
| December                         | 0            | 0         | 0          | 0            |
| <b>Total</b>                     | <b>279.5</b> | <b>32</b> | <b>143</b> | <b>454.5</b> |

| Redwood Lodge/Picnic/Stage Hours of Use 2016 |               |               |           |                |
|--|---------------|---------------|-----------|----------------|
| Month  | ARD           | Rentals       | City Use  | Total          |
| January                                      | 5.5           | 19            | 5         | 29.5           |
| February                                     | 13            | 0             | 3         | 16             |
| March  | 13            | 21            | 0         | 34             |
| April  | 54            | 42.5          | 27        | 123.5          |
| May  | 9             | 51.25         | 2.5       | 62.75          |
| June   | 241           | 64.5          | 4.5       | 310            |
| July   | 674           | 43            | 0         | 717            |
| August                                       | 522           | 18            | 0         | 540            |
| September                                    | 43            | 32.5          | 3         | 78.5           |
| October                                      | 2             | 30.5          | 0         | 32.5           |
| November                                     | 3             | 33            | 18        | 54             |
| December                                     | 0             | 20            | 9         | 29             |
| <b>Total</b>                                 | <b>1579.5</b> | <b>375.25</b> | <b>72</b> | <b>2026.75</b> |

| Bocce Equip Rental Use 2016 |            |
|-----------------------------|------------|
| Month                       | Total Days |
| January                     | 0          |
| February                    | 0          |
| March                       | 0          |
| April                       | 3          |
| May                         | 2          |
| June                        | 2          |
| July                        | 2          |
| August                      | 4          |
| September                   | 0          |
| October                     | 1          |
| November                    | 0          |
| December                    | 0          |
| <b>Total</b>                | <b>14</b>  |

| Larson Park Hours of Use 2016 |              |            |             |              |
|-------------------------------|--------------|------------|-------------|--------------|
| Month                         | Tennis       | Gazebo     | Bocce Court | ARD          |
| January                       | 0            | 0          | 0           | 0            |
| February                      | 13           | 0          | 0           | 0            |
| March                         | 14           | 10         | 0           | 0            |
| April                         | 27           | 10         | 3           | 0            |
| May                           | 30           | 25.5       | 4.5         | 0            |
| June                          | 40.5         | 28         | 9           | 0            |
| July                          | 84           | 18.5       | 6.5         | 0            |
| August                        | 80           | 9          | 8           | 3            |
| September                     | 11           | 14         | 0           | 0            |
| October                       | 26           | 15         | 7           | 0            |
| November                      | 9            | 0          | 0           | 0            |
| December                      | 0            | 0          | 0           | 0            |
| <b>Total</b>                  | <b>334.5</b> | <b>130</b> | <b>38</b>   | <b>3</b>     |
|                               |              |            |             | <b>505.5</b> |

| Library Conference Room Hours of Use 2016 |              |            |              |
|---|--------------|------------|--------------|
| Month                                     | Rentals      | City Use   | Total        |
| January                                   | 40           | 5          | 45           |
| February                                  | 20           | 18         | 38           |
| March                                     | 21.5         | 20.5       | 42           |
| April                                     | 21.5         | 19.5       | 41           |
| May                                       | 20           | 30.5       | 50.5         |
| June                                      | 30.5         | 18         | 48.5         |
| July                                      | 26           | 16.5       | 42.5         |
| August                                    | 21           | 15         | 36           |
| September                                 | 19.5         | 35.5       | 55           |
| October                                   | 20           | 23         | 43           |
| November                                  | 19           | 22         | 41           |
| December                                  | 7.5          | 21.5       | 29           |
| <b>Total</b>                              | <b>266.5</b> | <b>245</b> | <b>511.5</b> |

| AMIC Hours of Use 2016 |          |            |              |
|------------------------|----------|------------|--------------|
| Month                  | ARD      | City Use   | Hours of Use |
| January                | 0        | 9.25       | 173          |
| February               | 0        | 9.25       | 144          |
| March                  | 0        | 9.25       | 167          |
| April                  | 0        | 3.25       | 174          |
| May                    | 0        | 9.25       | 175          |
| June                   | 0        | 9.25       | 174          |
| July                   | 0        | 13.25      | 151          |
| August                 | 0        | 10.25      | 142          |
| September              | 0        | 9.25       | 138          |
| October                | 0        | 9.25       | 140          |
| November               | 0        | 11.25      | 138          |
| December               | 0        | 11.25      | 143          |
| <b>Total</b>           | <b>0</b> | <b>114</b> | <b>1859</b>  |
|                        |          |            | <b>1973</b>  |

| Judo Hut Hours of Use 2016 |             |             |
|----------------------------|-------------|-------------|
| Month                      | ARD         | Total       |
| January                    | 96.25       | 96.25       |
| February                   | 138.25      | 138.25      |
| March                      | 112.5       | 112.5       |
| April                      | 79          | 79          |
| May                        | 76.5        | 76.5        |
| June                       | 89          | 89          |
| July                       | 92          | 92          |
| August                     | 109.5       | 109.5       |
| September                  | 115         | 115         |
| October                    | 133.5       | 133.5       |
| November                   | 120.75      | 120.75      |
| December                   | 85.75       | 85.75       |
| <b>Total</b>               | <b>1248</b> | <b>1248</b> |

| "D" Street Community Center Hours of Use 2016 |              |             |            |             |
|---|--------------|-------------|------------|-------------|
| Month   | ARD          | City Use    | Rental     | Total       |
| January                                       | 52.5         | 18.5        | 19         | 90          |
| February                                      | 58.5         | 17          | 49.5       | 125         |
| March   | 53.5         | 3           | 28         | 84.5        |
| April   | 49.5         | 4.5         | 16         | 70          |
| May   | 58.5         | 2.5         | 17.5       | 78.5        |
| June  | 46           | 6.5         | 22         | 74.5        |
| July  | 62           | 6           | 6          | 74          |
| August  | 59.5         | 8           | 0          | 67.5        |
| September                                     | 70.5         | 5           | 8          | 83.5        |
| October                                       | 85.5         | 13          | 31.5       | 130         |
| November                                      | 78.5         | 2           | 19.5       | 100         |
| December                                      | 66           | 7.5         | 33         | 106.5       |
| <b>Totals</b>                                 | <b>740.5</b> | <b>93.5</b> | <b>250</b> | <b>1084</b> |

## Appendix 9 - Arcata Community Center Hours of Use 2016

---

### City Use

| Month          | ARD     | Seniors | Rental/m<br>isc |
|----------------|---------|---------|-----------------|
| January        | 395.75  | 249     | 16.5            |
| February       | 473     | 264.5   | 37.25           |
| March          | 272.5   | 295     | 85              |
| April          | 193.5   | 256.5   | 137.5           |
| May            | 206.5   | 252     | 57              |
| June           | 164.5   | 266     | 64              |
| July           | 321     | 265     | 33              |
| August         | 199     | 285     | 59              |
| September      | 192     | 277.25  | 89              |
| October        | 200     | 289.5   | 62              |
| November       | 214.5   | 301.5   | 70.5            |
| December       | 275.5   | 286     | 125.75          |
| Totals         | 3107.75 | 3287.25 | 836.5           |
| Total City Use |         |         | 7231.5          |

### General Use

| Month     | Recreation<br>Programs<br>(ARD) | Contract<br>Classes<br>(ARD) | Drop-In<br>Sports<br>(ARD) | Misc. City<br>Mtgs. | Senior<br>Program | Rental<br>/School<br>Hours |        | Total  |
|-----------|---------------------------------|------------------------------|----------------------------|---------------------|-------------------|----------------------------|--------|--------|
| January   | 166.75                          | 100                          | 129                        | 10                  | 249               | 6.5                        |        | 661.25 |
| February  | 233                             | 93                           | 147                        | 5                   | 264.5             | 32.25                      |        | 774.75 |
| March     | 105                             | 64.5                         | 103                        | 12                  | 295               | 73                         |        | 652.5  |
| April     | 56.5                            | 34                           | 103                        | 6                   | 256.5             | 131.5                      |        | 587.5  |
| May       | 57                              | 43.5                         | 106                        | 6.5                 | 252               | 50.5                       |        | 515.5  |
| June      | 58.5                            | 31                           | 75                         | 4                   | 266               | 60                         |        | 494.5  |
| July      | 217                             | 33                           | 71                         | 0                   | 265               | 33                         |        | 619    |
| August    | 100.5                           | 0                            | 98.5                       | 4                   | 285               | 55                         |        | 543    |
| September | 55.5                            | 0                            | 136.5                      | 14                  | 277.25            | 75                         |        | 558.25 |
| October   | 49.5                            | 0                            | 150.5                      | 4.5                 | 289.5             | 57.5                       |        | 551.5  |
| November  | 69.5                            | 0                            | 145                        | 4                   | 301.5             | 66.5                       |        | 586.5  |
| December  | 156.5                           | 0                            | 119                        | 3.5                 | 286               | 122.25                     |        | 687.25 |
| Totals    | 1325.25                         | 399                          | 1383.5                     | 73.5                | 3287.25           | 763                        | 7231.5 | 7231.5 |

## Special Events 2016

| Date       | Hours | Location         | Organization                     | Event Description              | ARD Staff hours | People | City Fee's  |
|------------|-------|------------------|----------------------------------|--------------------------------|-----------------|--------|-------------|
| 1/2/2016   | 8     | Plaza            | North Coast Growers' Association | Arcata Farmer's Market-Winter  | 1               | 500    | \$ -        |
| 1/9/2016   | 8     | Plaza            | North Coast Growers' Association | Arcata Farmer's Market-Winter  | 1               | 500    | \$ -        |
| 1/16/2016  | 8     | Plaza            | North Coast Growers' Association | Arcata Farmer's Market-Winter  | 1               | 500    | \$ -        |
| 1/23/2016  | 8     | Plaza            | North Coast Growers' Association | Arcata Farmer's Market-Winter  | 1               | 500    | \$ -        |
| 1/30/2016  | 8     | Plaza            | North Coast Growers' Association | Arcata Farmer's Market-Winter  | 1               | 500    | \$ -        |
| 2/6/2016   | 8     | Plaza            | North Coast Growers' Association | Arcata Farmer's Market-Winter  | 1               | 500    | \$ -        |
| 2/10/2016  | 2     | Plaza            | St. Alban's Church               | ashes to Go                    | 1               | 50     | \$ 100.00   |
| 2/12/2016  | 2     | Plaza            | V-Day Humboldt/V-Day.org         | Flash Mob                      | 1               | 100    | \$ 125.00   |
| 2/13/2016  | 6     | Plaza            | North Coast Growers' Association | Arcata Farmer's Market-Winter  | 1               | 500    | \$ -        |
| 2/20/2016  | 6     | Plaza            | North Coast Growers' Association | Arcata Farmer's Market-Winter  | 1               | 500    | \$ -        |
| 2/27/2016  | 6     | Plaza            | North Coast Growers' Association | Arcata Farmer's Market-Winter  | 1               | 500    | \$ -        |
| 3/5/2016   | 6     | Plaza            | North Coast Growers' Association | Arcata Farmer's Market-Winter  | 1               | 500    | \$ -        |
| 3/12/2016  | 6     | Plaza            | North Coast Growers' Association | Arcata Farmer's Market-Winter  | 1               | 500    | \$ -        |
| 3/19/2016  | 6     | Plaza            | North Coast Growers' Association | Arcata Farmer's Market-Winter  | 1               | 500    | \$ -        |
| 3/26/2016  | 6     | Plaza            | North Coast Growers' Association | Arcata Farmer's Market-Winter  | 1               | 500    | \$ -        |
| 3/26/2016  | 3     | Community Forest | Six Rivers Running Club          | Forest Run                     | 2               | 50     | \$ 145.00   |
| 4/2/2016   | 9     | Plaza            | North Coast Growers' Association | Arcata Farmer's Market         | 2               | 1500   | \$ 5,305.00 |
| 4/8/2016   | 2     | Streets          | HSU Women's Resource Center      | Take Back the Night            | 1               | 50     | \$ 100.00   |
| 4/9/2016   | 9     | Plaza            | North Coast Growers' Association | Arcata Farmer's Market         | 2               | 1500   | \$ -        |
| 4/16/2016  | 9     | Plaza            | North Coast Growers' Association | Arcata Farmer's Market         | 0               | 1500   | \$ -        |
| 4/23/2016  | 9     | Plaza            | North Coast Growers' Association | Arcata Farmer's Market         | 0               | 1500   | \$ -        |
| 4/30/2016  | 9     | Plaza            | North Coast Growers' Association | Arcata Farmer's Market         | 0               | 1500   | \$ -        |
| 5/7/2016   | 8     | Plaza            | North Coast Growers' Association | Arcata Farmer's Market         | 1               | 1500   | \$ -        |
| 5/8/2016   | 6     | Streets          | Six Rivers Running Club          | Atalanta's Victory Run & Walk  | 1               | 600    | \$ 150.00   |
| 5/11/2016  | 1     | Plaza            | Humboldt Bike Month Cnaliation   | Bike to Work Day Rally         | 1               | 45     | \$ -        |
| 5/14/2016  | 9     | Plaza            | North Coast Growers' Association | Arcata Farmer's Market         | 0               | 1500   | \$ -        |
| 5/21/2016  | 9     | Plaza            | North Coast Growers' Association | Arcata Farmer's Market         | 0               | 1500   | \$ -        |
| 5/22/2016  | 2     | Streets          | Portuguese Hall                  | Holy Ghost Parade              | 1               | 300    | \$ 150.00   |
| 5/28/2016  | 9     | Off Plaza        | North Coast Growers' Association | Arcata Farmer's Market         | 1               | 1500   | \$ -        |
| 5/29/2016  | 9     | Plaza            | Kinetic Universe, Incorporated   | Kinetic Grand Championship     | 2               | 1,000  | \$ 955.00   |
| 6/4/2016   | 9     | Plaza            | North Coast Growers' Association | Arcata Farmer's Market         | 1               | 1500   | \$ -        |
| 6/5/2016   | 7     | Streets          | Humboldt Tri-Kids                | Tri- Kids Triathlon            | 1               | 200    | \$ 150.00   |
| 6/11/2016  | 9     | Plaza            | North Coast Growers' Association | Arcata Farmer's Market         | 1               | 1500   | \$ -        |
| 6/18/2016  | 16    | Plaza            | Arcata Main Street               | Oyster Fest                    | 10              | 13,000 | \$ 980.00   |
| 6/19/2016  | 9     | Off Plaza        | North Coast Growers' Association | Arcata Farmer's Market         | 1               | 1500   | \$ -        |
| 6/25/2016  | 9     | Plaza            | North Coast Growers' Association | Arcata Farmer's Market         | 1               | 1500   | \$ -        |
| 7/2/2016   | 9     | Plaza            | North Coast Growers' Association | Arcata Farmer's Market         | 1               | 1500   | \$ -        |
| 7/4/2016   | 16    | Plaza            | Arcata Chamber of Commerce       | 4th of July Jubilee            | 3               | 6,000  | \$ 955.00   |
| 7/4/2016   | 5     | Marsh            | Six Rivers Running Club          | 4th of July Fun Run/Walk       | 1               | 250    | \$ 150.00   |
| 7/9/2016   | 9     | Plaza            | North Coast Growers' Association | Arcata Farmer's Market         | 1               | 1500   | \$ -        |
| 7/16/2016  | 9     | Plaza            | North Coast Growers' Association | Arcata Farmer's Market         | 1               | 1500   | \$ -        |
| 7/23/2016  | 9     | Plaza            | North Coast Growers' Association | Arcata Farmer's Market         | 1               | 1500   | \$ -        |
| 7/30/2016  | 9     | Plaza            | North Coast Growers' Association | Arcata Farmer's Market         | 1               | 1500   | \$ -        |
| 8/4/2016   | 9     | Plaza            | North Coast Growers' Association | Arcata Farmer's Market         | 1               | 1500   | \$ -        |
| 8/13/2016  | 9     | Plaza            | North Coast Growers' Association | Arcata Farmer's Market         | 1               | 1500   | \$ -        |
| 8/13/2016  | 9     | Streets          | Creamery District                | Fever Fest Creamery            | 2               | 1500   | \$ 160.00   |
| 8/14/2016  | 8     | Plaza/Streets    | Humboldt Bay Marathon            | Humboldt Bay Marathon          | 2               | 500    | \$ 475.00   |
| 8/20/2016  | 9     | Plaza            | North Coast Growers' Association | Arcata Farmer's Market         | 1               | 1500   | \$ -        |
| 8/27/2016  | 9     | Plaza            | North Coast Growers' Association | Arcata Farmer's Market         | 1               | 1500   | \$ -        |
| 8/27/2016  | 7     | Community Forest | Healthsport                      | Forest run                     | 1               | 200    | \$ 275.00   |
| 8/27/2016  | 6     | Plaza            | Arcata Main Street               | Pokemon on Plaza               | 2               | 200    | \$ 260.00   |
| 9/3/2016   | 9     | Plaza            | North Coast Growers' Association | Arcata Farmer's Market         | 1               | 1500   | \$ -        |
| 9/5/2016   | 12    | Streets          | Sister City Project              | "I" Block Party                | 2               | 1,000  | \$ 150.00   |
| 9/10/2016  | 9     | Plaza            | North Coast Growers' Association | Arcata Farmer's Market         | 1               | 1500   | \$ -        |
| 9/11/2016  | 6     | Plaza            | AFSP                             | Community Walk                 | 2               | 500    | \$ 400.00   |
| 9/17/2016  | 12    | Plaza            | Same old People                  | North Country Fair             | 4               | 10,000 | \$ 1,505.00 |
| 9/18/2015  | 12    | Plaza            | Same old People                  | North Country Fair             | 4               | 0      | \$ -        |
| 9/17/2016  | 9     | Off Plaza        | North Coast Growers' Association | Arcata Farmer's Market         | 1               | 1500   | \$ -        |
| 9/27/2016  | 3     | Arcata Marsh     | Jacoby Creek School              | Jr HS Cross Country Race       | 2               | 200    | \$ -        |
| 9/24/2016  | 9     | Plaza            | North Coast Growers' Association | Arcata Farmer's Market         | 1               | 1500   | \$ -        |
| 9/30/2016  | 4     | Streets          | Arcata High School               | Homecoming Parade              | 1               | 1,000  | \$ 160.00   |
| 10/1/2016  | 6     | Plaza            | Northcoast Children's Services   | Pastels on the Plaza           | 2               | 300    | \$ 865.00   |
| 10/1/2016  | 4     | Streets          | Arcata Fire District             | Arcata Fire Open House         | 1               | 200    | \$ -        |
| 10/1/2016  | 9     | Plaza            | North Coast Growers' Association | Arcata Farmer's Market         | 1               | 1500   | \$ -        |
| 10/6/2016  | 3.5   | Community Forest | NPA                              | Cross Country Race             | 2               | 250    | \$ 100.00   |
| 10/1/2016  | 2     | Streets          | Portuguese Hall                  | Holy Ghost Parade              | 1               | 300    | \$ -        |
| 10/8/2016  | 9     | Plaza            | North Coast Growers' Association | Arcata Farmer's Market         | 1               | 1500   | \$ -        |
| 10/15/2016 | 9     | Plaza            | North Coast Growers' Association | Arcata Farmer's Market         | 1               | 1500   | \$ -        |
| 10/22/2016 | 9     | Plaza            | North Coast Growers' Association | Arcata Farmer's Market         | 1               | 1500   | \$ -        |
| 10/23/2016 | 10    | Community Forest | HSU                              | Bike Race                      | 3               | 200    | \$ 660.00   |
| 10/29/2016 | 9     | Plaza            | North Coast Growers' Association | Arcata Farmer's Market         | 1               | 1500   | \$ -        |
| 10/31/2016 | 3     | Plaza            | Arcata Main Street               | Trick or Treat on the Plaza    | 2               | 1,000  | \$ 440.00   |
| 11/2/2016  | 4     | Plaza            | Arcata Main Street               | dia de los Muertos             | 1               | 185    | \$ 185.00   |
| 11/3/2016  | 9     | Plaza            | North Coast Growers' Association | Arcata Farmer's Market         | 1               | 1500   | \$ -        |
| 11/5/2016  | 2     | Marsh            | Arcata High School               | High School Cross Country Race | 1               | 100    | \$ 100.00   |
| 11/12/2016 | 9     | Plaza            | North Coast Growers' Association | Arcata Farmer's Market         | 1               | 1500   | \$ -        |
| 11/12/2016 | 3     | Streets          | Six Rivers Running Club          | Arcata Bottoms Run             | 1               | 50     | \$ 100.00   |
| 11/16/2016 | 9     | Plaza            | North Coast Growers' Association | Arcata Farmer's Market         | 1               | 1500   | \$ -        |
| 11/26/2016 | 9     | Plaza            | North Coast Growers' Association | Winter Farmer's Market         | 1               | 500    | \$ 1,160.00 |
| 12/2/2016  | 6.5   | Plaza            | Arcata Main Street               | Season of Wonder & Light       | 1               | 500    | \$ 1,155.00 |
| 12/3/2016  | 9     | Plaza            | North Coast Growers' Association | Winter Farmer's Market         | 1               | 500    | \$ -        |
| 12/4/2016  | 6     | Plaza            | Arcata Main Street               | Ugly Sweater Race              | 3               | 400    | \$ 150.00   |
| 12/10/2016 | 9     | Plaza            | North Coast Growers' Association | Winter Farmer's Market         | 1               | 500    | \$ -        |
| 12/17/2016 | 9     | Plaza            | North Coast Growers' Association | Winter Farmer's Market         | 1               | 500    | \$ -        |
| 12/24/2016 | 9     | Plaza            | North Coast Growers' Association | Winter Farmer's Market         | 1               | 500    | \$ -        |
| 12/24/2016 | 2     | Plaza            | Chabot at HSU                    | Memorial Lighting              | 1               | 45     | \$ 100.00   |
| 12/31/2016 | 9     | Plaza            | North Coast Growers' Association | Winter Farmer's Market         | 1               | 500    | \$ -        |

Hours

Events

116

100,771

\$ 16,695.00

People City Fees

