PARK NAME	TOTAL ACRES	Park Type	Recommended Capital Improvements												Reinvestment		Maintenance Tier				
			Acquistion	Design/Plan	Development	Improvement	Improve Partner Site	% Redeveloped	Acquistion	Design/Plan	Development	Improvement	Improve Partner Site	Total Project Cost	Reinvestment Total	Annual Reinvestment	Low	Medium	High	Maintenace Tier	Maintenance Cost
EXISTING PARK SYSTEM																					
NEIGHBORHOOD PARKS														$ -							
Bloomfield Park	0.23	NP		x				100%		$ 15,000				$ 15,000	$ 57,500	$ 3,833	$ 1,150	$ 1,380	$ 1,610	Medium	$ 1,380
Cahill Park	0.73	NP						50%						$ -	$ 182,500	$ 12,167	$ 3,650	$ 4,380	$ 5,110	Medium	$ 4,380
Chevret-Vaissade Park	1.47	NP				x						$ 75,000		$ 75,000	$ 367,500	$ 24,500	$ 7,350	$ 8,820	$ 10,290	Medium	$ 8,820
Ennes Park (See NP-1 for park expansion)	0.47	NP		x	x			25%		$ 15,000	$ 41,125			$ 56,125	$ 117,500	$ 7,833	$ 2,350	$ 2,820	$ 3,290	Medium	$ 2,820
Greenview Park	0.36	NP						100%						$ -	$ 90,000	$ 6,000	$ 1,800	$ 2,160	$ 2,520	Medium	$ 2,160
Janes Creek Meadows Park	0.82	NP				x						$ 75,000		$ 75,000	$ 205,000	$ 13,667	$ 4,100	$ 4,920	$ 5,740	Medium	$ 4,920
Mountain View Park	0.26	NP												$ -	$ 65,000	$ 4,333	$ 1,300	$ 1,560	$ 1,820	Medium	$ 1,560
Rotary Park	0.28	NP		x	x			100%		$ 15,000	$ 98,000			$ 113,000	$ 70,000	$ 4,667	$ 1,400	$ 1,680	$ 1,960	Medium	$ 1,680
Stewart Park	1.29	NP				x						$ 75,000		$ 75,000	$ 322,500	$ 21,500	$ 6,450	$ 7,740	$ 9,030	Medium	$ 7,740
Vinum Park	0.09	NP												$ -	$ 22,500	$ 1,500	$ 450	$ 540	$ 630	Medium	$ 540
Westwood Manor Park	1.72	NP						100%						$ -	$ 430,000	$ 28,667	$ 8,600	$ 10,320	$ 12,040	Medium	$ 10,320
Windsong Park	1.74	NP												$ -	$ 435,000	$ 29,000	$ 8,700	$ 10,440	$ 12,180	Medium	$ 10,440
Subtotal	9.46								$ -	$ 45,000	$ 139,125	$ 225,000	$ -	$ 409,125	$ 2,365,000	$ 157,667	$ 47,300	$ 56,760	$ 66,220		$ 56,760
COMMUNITY PARKS														$ -							
Arcata Community Park	30.35	CP			x			5%			$ 682,875			$ 682,875	$ 3,035,000	$ 202,333	$ 212,450	$ 273,150	$ 333,850	High	$ 333,850
Redwood Park	26.21	CP		x	x			50%		$ 75,000	$ 5,897,250			$ 5,972,250	$ 2,621,000	$ 174,733	$ 183,470	$ 235,890	$ 288,310	High	$ 288,310
Subtotal	56.56								$ -	$ 75,000	$ 6,580,125	$ -	$ -	$ 6,655,125	$ 5,656,000	$ 377,067	$ 395,920	$ 509,040	$ 622,160		$ 622,160
SPECIAL USE AREAS														$ -							
Arcata Ball Park	4.15	SU			x			35%			$ 581,000			$ 581,000	$ 622,500	$ 41,500	$ 24,900	$ 29,050	$ 33,200	High	$ 33,200
Arcata Plaza	1.01	SU			x			35%			$ 141,400			$ 141,400	$ 151,500	$ 10,100	$ 6,060	$ 7,070	$ 8,080	High	$ 8,080
Arcata Skate Park	0.65	SU				x						$ 250,000		$ 250,000	$ 97,500	$ 6,500	$ 3,900	$ 4,550	$ 5,200	High	$ 5,200
Bayside Park	4.72	SU		x	x			20%		$ 50,000	$ 377,600			$ 427,600	$ 708,000	$ 47,200	$ 28,320	$ 33,040	$ 37,760	Medium	$ 33,040
Larson Park	2.18	SU			x			50%			$ 436,000			$ 436,000	$ 327,000	$ 21,800	$ 13,080	$ 15,260	$ 17,440	High	$ 17,440
Pacific Union Park	4.15	SU												$ -	$ 622,500	$ 41,500	$ 24,900	$ 29,050	$ 33,200	High	$ 33,200
Subtotal	16.86								$ -	$ 50,000	$ 1,536,000	$ 250,000	$ -	$ 1,836,000	$ 2,529,000	$ 168,600	$ 101,160	$ 118,020	$ 134,880		$ 130,160
LINEAR PARKS/GREENWAYS														$ -							
D Street Linear Park	1.23	LP						75%						$ -	$ 123,000	$ 8,200	$ 8,610	$ 9,840	$ 11,070	High	$ 11,070
Janes Creek Linear Park	1.04	LP												$ -	$ 104,000	$ 6,933	$ 7,280	$ 8,320	$ 9,360	High	$ 9,360
Valley West Park (See LP-1 for park expansion)	3.59	LP		x	x			50%		$ 25,000	$ 359,000			$ 384,000	$ 359,000	$ 23,933	$ 25,130	$ 28,720	$ 32,310	High	$ 32,310
Subtotal	5.86								$ -	$ 25,000	$ 359,000	$ -	$ -	$ 384,000	$ 586,000	$ 39,067	$ 41,020	$ 46,880	$ 52,740		$ 52,740
Subtotal Developed Parks	88.74	0	0	0	0	0	0	0%	$ -	$ 195,000	$ 8,614,250	$ 475,000	$ -	$ 9,284,250	$ 11,136,000	$ 742,400	$ 585,400	$ 730,700	$ 876,000	$ -	$ 861,820
NATURAL AREAS														$ -							
11th & M Street Wetland	0.45	NA												$ -	$ 450	$ 30	$ 113	$ 225	$ 450	Low	$ 113
Aldergrove Marsh	23.02	NA												$ -	$ 23,020	$ 1,535	$ 5,755	$ 11,510	$ 23,020	Low	$ 5,755
Arcata Baylands	570.72	NA		x	x			5%		$ 25,000	$ 2,853,600			$ 2,878,600	$ 570,720	$ 38,048	$ 142,680	$ 285,360	$ 570,720	Medium	$ 285,360
Arcata Forest: Community Park Tract	610.29	NA			x			2%			$ 1,220,580			$ 1,220,580	$ 610,290	$ 40,686	$ 152,573	$ 305,145	$ 610,290	Low	$ 152,573
Arcata Forest: Jacoby Creek and Sunny Brae Tract	2,069.70	NA				x		2%				$ 100,000		$ 100,000	$ 2,069,700	$ 137,980	$ 517,425	$ 1,034,850	$ 2,069,700	Low	$ 517,425
Arcata Marsh & Wildlife Sanctuary	226.38	NA			x			4%			$ 905,520			$ 905,520	$ 226,380	$ 15,092	$ 56,595	$ 113,190	$ 226,380	High	$ 226,380
Butcher Slough/Jolly Giant Creek Restoration Area	11.58	NA												$ -	$ 11,580	$ 772	$ 2,895	$ 5,790	$ 11,580	Low	$ 2,895
California Avenue Open Space	0.94	NA												$ -	$ 940	$ 63	$ 235	$ 470	$ 940	Low	$ 235
Janes Creek Open Space	2.55	NA												$ -	$ 2,550	$ 170	$ 638	$ 1,275	$ 2,550	Low	$ 638
Janes Creek Meadows Open Space	9.74	NA				x						$ 100,000		$ 100,000	$ 9,740	$ 649	$ 2,435	$ 4,870	$ 9,740	Medium	$ 4,870
Jolly Giant Creek Open Space	0.07	NA												$ -	$ 70	$ 5	$ 18	$ 35	$ 70	Low	$ 18
McDaniel Slough	88.40	NA				x						$ 100,000		$ 100,000	$ 88,400	$ 5,893	$ 22,100	$ 44,200	$ 88,400	Low	$ 22,100
Sellers Pond Open Space	7.34	NA												$ -	$ 7,340	$ 489	$ 1,835	$ 3,670	$ 7,340	Low	$ 1,835
Sunny Brae Park	2.93	NA				x						$ 100,000		$ 100,000	$ 2,930	$ 195	$ 733	$ 1,465	$ 2,930	Medium	$ 1,465
Woodland Heights Park (See NP-6 for park expansion)	0.94	NA		x	x			100%		$ 25,000	$ 94,000			$ 119,000	$ 940	$ 63	$ 235	$ 470	$ 940	High	$ 940
Zehndner Avenue Open Space	0.35	NA												$ -	$ 350	$ 23	$ 88	$ 175	$ 350	Low	$ 88
Subtotal	3,625.40								$ -	$ 50,000	$ 5,073,700	$ 400,000	$ -	$ 5,523,700	$ 3,625,400	$ 241,693	$ 906,350	$ 1,812,700	$ 3,625,400		$ 1,222,688
EXISTING PARK SYSTEM TOTAL	3,714.14								0	245,000	13,687,950	875,000	0	14,807,950	14,761,400	984,093	1,491,750	2,543,400	4,501,400		2,084,508
PROPOSED PARKS																					
PROPOSED NEIGHBORHOOD PARKS														$ -							
Ennes Park Expansion (NP-1)	4.12	NP		x	x			25%		$ 15,000	$ 360,500			$ 375,500	$ 1,030,000	$ 68,667	$ 20,600	$ 24,720	$ 28,840	Medium	$ 24,720
North of Samoa (NP-2)	3.00	NP						100%						$ -	$ 750,000	$ 50,000	$ 15,000	$ 18,000	$ 21,000	Medium	$ 18,000
South of Samoa (NP-3)	5.00	NP	x					100%	$ 750,000					$ 750,000	$ 1,250,000	$ 83,333	$ 25,000	$ 30,000	$ 35,000	Medium	$ 30,000
Sunny Brae Area (NP-4)	4.00	NP						100%						$ -	$ 1,000,000	$ 66,667	$ 20,000	$ 24,000	$ 28,000	Medium	$ 24,000
California Park (NP-5)	1.31	NP						100%						$ -	$ 327,500	$ 21,833	$ 6,550	$ 7,860	$ 9,170	Medium	$ 7,860
California Park Expansion (NP-5)	0.69	NP						100%						$ -	$ 172,500	$ 11,500	$ 3,450	$ 4,140	$ 4,830	Medium	$ 4,140

PARK NAME	TOTAL ACRES	Park Type	Acquisition	Design/Plan	Development	Improvement	Improve Partner Site	% Redeveloped	Acquistion	Design/Plan	Development	Improvement	Improve Partner Site	Total Project Cost	Reinvestment Total	Annual Reinvestment	Low	Medium	High	Maintenace Tier	Maintenance Cost
Woodland Heights Expansion (NP-6)	1.06	NP						100%						$ -	$ 265,000	$ 17,667	$ 5,300	$ 6,360	$ 7,420	Medium	$ 6,360
Subtotal	19.18	0	0	0	0	0	0	625%	$ 750,000	$ 15,000	$ 360,500	$ -	$ -	$ 1,125,500	$ 4,795,000	$ 319,667	$ 95,900	$ 115,080	$ 134,260		$ 115,080
PROPOSED SPECIAL USE AREAS														$ -							
Carlson Park (SU-1)	19.80	SU	x	x	x			100%	$ 3,960,000	$ 50,000	$ 7,920,000			$ 11,930,000	$ 2,970,000	$ 198,000	$ 118,800	$ 138,600	$ 158,400	High	$ 158,400
Shay Park (SU-2)	4.66	SU			x			100%			$ 1,864,000			$ 1,864,000	$ 699,000	$ 46,600	$ 27,960	$ 32,620	$ 37,280	Medium	$ 32,620
Subtotal	24.46	0	0	0	0	0	0	200%	$ 3,960,000	$ 50,000	$ 9,784,000	$ -	$ -	$ 13,794,000	$ 3,669,000	$ 244,600	$ 146,760	$ 171,220	$ 195,680		$ 191,020
PROPOSED LINEAR PARKS/GREENWAYS														$ -							
Valley West Expansion (LP-1)	3.00	LP	x	x	x			100%	$ 450,000	$ 25,000	$ 600,000			$ 1,075,000	$ 300,000	$ 20,000	$ 21,000	$ 24,000	$ 27,000	High	$ 27,000
Subtotal	3.00	0	0	0	0	0	0	100%	$ 450,000	$ 25,000	$ 600,000	$ -	$ -	$ 1,075,000	$ 300,000	$ 20,000	$ 21,000	$ 24,000	$ 27,000		$ 27,000
PROPOSED TRAILS														$ -							
Arcata Rail with Trail Corridor (T-1)	10.80	LP		x	x			100%		$ 25,000	$ 2,160,000			$ 2,185,000	$ 1,080,000	$ 72,000	$ 75,600	$ 86,400	$ 97,200	High	$ 97,200
Annie & Mary Rail Trail (T-2)	3.60	LP						100%						$ -	$ 360,000	$ 24,000	$ 25,200	$ 28,800	$ 32,400	Medium	$ 28,800
Aldergrove Open Space Trail (T-3)	2.40	LP						100%						$ -	$ 240,000	$ 16,000	$ 16,800	$ 19,200	$ 21,600	Medium	$ 19,200
Route 255 Rail with Trail (T-4)	4.80	LP						100%						$ -	$ 480,000	$ 32,000	$ 33,600	$ 38,400	$ 43,200	Medium	$ 38,400
Trail Opportunity Fund	25.00	LP	x	x	x			100%	$ 3,750,000	$ 25,000	$ 5,000,000			$ 8,775,000	$ 2,500,000	$ 166,667	$ 175,000	$ 200,000	$ 225,000	Medium	$ 200,000
Subtotal	46.60	0	0	0	0	0	0	100%	$ 3,750,000	$ 50,000	$ 7,160,000	$ -	$ -	$ 10,960,000	$ 2,500,000	$ 310,667	$ 326,200	$ 372,800	$ 419,400		$ 383,600
PROPOSED NATURAL AREAS														$ -							
Natural Area Opportunity Fund	75.00	NA						100%						$ -	$ 75,000	$ 5,000	$ 18,750	$ 37,500	$ 75,000	Medium	$ 37,500
Subtotal	75.00	0	0	0	0	0	0	100%	$ -	$ -	$ -	$ -	$ -	$ -	$ 75,000	$ 5,000	$ 18,750	$ 37,500	$ 75,000		$ 37,500
PARTNER SITE IMPROVEMENTS														$ -							
Bloomfield Campus		NP												$ -	$ -	$ -					
Arcata Elementary Campus		NP												$ -	$ -	$ -					
Pacific Union Campus		NP												$ -	$ -	$ -					
Subtotal	0.00	0	0	0	0	0	0	0%	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -
NON-CAPITAL PROJECTS AND PLANS														$ -		$ -					
ADA Transition Plan				x						$ 50,000				$ 50,000		$ -					
Natural Resource/Open Space Management Plan										$ 75,000				$ 75,000		$ -					
Maintenance Management Plan				x						$ 100,000				$ 100,000		$ -					
Subtotal	0.00	0	0	0	0	0	0	0%	$ -	$ 225,000	$ -	$ -	$ -	$ 225,000	$ -	$ -	$ -	$ -	$ -		$ -
PROPOSED PARK SYSTEM TOTAL	168.24								$ 8,910,000	$ 365,000	$ 17,904,500	$ -	$ -	$ 27,179,500	$ 11,339,000	$ 899,933	$ 608,610	$ 720,600	$ 851,340		$ 754,200
EXISTING AND PROPOSED PARKS	3,882.38								8,910,000	610,000	31,592,450	875,000	0	41,987,450	11,339,000	1,884,027	2,100,360	3,264,000	5,352,740		2,838,708

Note: The total for the existing park system does not include undeveloped parks. California Park, Carlson Park, Shay Park, and the Ennes Park Expansion Area are noted with proposed parks.